

MINUTES
ALTA TOWN COUNCIL MEETING & WORK SESSION
THURSDAY, MAY 14, 2015
10:00 AM
ALTA COMMUNITY CENTER
ALTA, UTAH

1. The Mayor called the work session to order at 9:00 am. Mayor Tom Pollard and Council members Paul Moxley, Cliff Curry and Elise Morgan were present at the meeting. Harris Sondak participated electronically.

The Mayor announced that Jen Clancy and Pat Shea have asked to present the results of a Dan Jones survey that Friends of Alta commissioned regarding Mountain Accord. The Mayor turned the meeting over to Jen and Pat.

Pat Shea and Jen Clancy showed a “fly over” of the canyon using by google earth pro.

Jen Clancy explained that Friends of Alta (FOA) chose to do a survey using Alta residents, Alta tax payers, and the small community at the base of Little Cottonwood Canyon. FOA felt the survey was necessary because Mountain Accord had not asked questions that FOA felt should have been asked; more pointed questions about opportunities, questions that gauged the public’s concerns, perceptions and feelings on various transportation proposals that were presented in the Mountain Accord Blueprint.

Dan Jones provided FOA with an analysis regarding the survey. The results of the survey showed that preservation and protection of environment and of the culture of the Alta community were priorities. The survey results showed that there was concern that expansion could harm the environment. It also showed that people were concerned about overcrowding and if Alta did not plan for this possibility that overcrowding could also bring harm to the environmental.

The results showed that people saw transportation as one of the biggest opportunities to participating in Mountain Accord but Jen pointed out that the train was opposed more than any of the other options.

Pat Shea raised the following concerns: if you build an infrastructure like a train or tunnel you are going to open up the inevitable pressure to develop. Pat pointed out that this is a watershed that provides 70% of the water for Salt Lake and Utah counties. Pat opined that Mountain Accord has a false premise and that is if we make a mistake we can re-engineer around it; nature does not get re-engineered very easily or at an inexpensive cost.

Pat urged the Town Council at this point to clearly indicate as a municipality participating in Mountain Accord that the train is an unacceptable alternative and the tunnel is also an unacceptable alternative. The tunnel would interrupt the hydrology and impact the stream flows and would result in years and years of expensive litigation; we are much better off looking at electric bus.

Pat believes that it is now time for the Town Council to act. Pat opined that the survey showed that the citizens of Alta want the Council to take a leadership road and puts a stop to the train.

Elise Morgan asked if Jen could provide the break down in #7 of the survey; those people listed “other”. Jen said she would forward a copy of this information to the Council as soon as possible.

Paul Moxley opined that until we see the information on the potential environmental damage that could take place by the different modes of transportation it is hard to measure the relative damage of changing from a rapid bus system to a train.

Pat opined that even though people are saying that there will be a NEPA analysis on the results coming out of the Blueprint, he suspects that there will be a legislative action that will simply deny NEPA like they did in Snow Basin.

Paul responded by saying that the public has been told that there will be a NEPA process.

Pat feels that this is a political process; Senator Hatch and others can simply say that the NEPA process is not going to apply to this project. Pat opined that from a political perspective, the Town of Alta needs to say politically that this is not acceptable to our community.

Harris Sondak asked why the Town of Alta would want to say that now before the Town knows whether a NEPA analysis will occur. Harris went on to opine that the survey does not show anything about hydrology or costs; essentially FOA is asking the Town Council to make this move without this information. Harris asked if FOA is asking the Council to make a decision based on Pat's assertion and if not how would the Council make that decision.

Pat responded by saying that he is a research biologist at the University of Utah and they have done 35 years of study in Albion Basin. They know the instream flow is a microbial community that keeps the stream in its stream bed and does not allow it to seep into the ground and this situation will be disrupted by any type of construction on the south side of the canyon.

Pat went on to opine that the Town politically needs to make a preemptive strike to say that "this" is eliminated from the process regardless of whether we have NEPA or a legislative deal.

The Mayor thanked Pat and Jen for their presentation.

The Mayor stated that the purpose of today's work session was to start the discussion with regard to the Blueprint. He explained that there is a push to start Phase II which would address the environmental impact statement on many of the options outlined in the Blueprint. One of those options it to study alignments up Little Cottonwood Canyon.

The Mayor explained that originally the train option seemed to be the preferred option but the public has weighed in and it appears that the public is not sure if the train should be the preferred option in this canyon. The Mayor went to say that the train is not off the table but it was decided that other alternatives should be considered.

As it relates to the NEPA process, there is a strong feeling that this process needs to be followed whether it is to study transportation options or the proposed land exchange/transfer. Tom went on to opine that the congressional delegation from Utah will follow whatever the Mountain Accord group recommends as it relates to this process.

Scott Briggs asked the Mayor about the other communities involved in this process; what are their feeling as it relates to the Mountain Accord process.

The Mayor explained that there is concern among all the groups regarding the connection issue (Wasatch back- Summit County, Big Cottonwood, Salt Lake City, Sandy City, Salt Lake County, Cottonwood Heights and numerous other agencies) but there is a general consensus that they all want to stay in the process and see how the connection issue shakes out after the NEPA process is completed. The Mayor went on to explain some of the other concerns these groups have regarding the social and economic impacts. There is consensus that at some point the NEPA process needs to start so we can get the answers.

The Mayor explained some of the Summit and Park City concerns including their local transportation issues.

The Mayor reviewed some of his opinions about the connection to Big Cottonwood Canyon as it relates to whether a connection would help or hinder our community economically and recreationally.

There was some discussion on who would be the lead agency on the EIS.

Mark Haik asked if the Council could address the six items that were put forward by the Town Council from their last work session and how the Task Force addressed those items at their last meeting.

Elise asked how the Task Force meeting went that took place after the Council work session.

The Mayor explained that the resolution that the Council approved has been incorporated into the Task Force document and there was some conflict among the members with regard to how the land exchange would move forward. There are concerns about keeping the land trade as part of the whole Mountain Accord process and with the issue of putting restrictions on the land that the Alta Ski Lifts acquires. The issue of Grizzly Gulch was glossed over because at this time, there really isn't a good path forward regarding this issue.

There is another Cottonwood Canyons Task Force meeting today to discuss these issues and concerns.

The Mayor went over the issues that Mark Haik wanted addressed.

- Does the scope of the EIS include a connection to Park City.
- Does the scope of the EIS include the land exchange parcels in American Fork.
- Is congressional action integrated in the NEPA process; there are two types of actions, administrative or legislative.
- Grizzly Gulch is still up in the air.
- Will there be one or two EIS studies as it relates to land preservation/transfers and transportation actions.

Harris asked if there was a refined Blueprint as of today. The Mayor said there is not; there could be a one around the first week in June.

Harris asked if the Blueprint was bigger than the Cottonwood Canyons Task Force discussion. The Mayor confirmed that statement.

Harris asked what Alta would be seeking in a refined Blueprint that is different from the proposed Blueprint.

The Mayor opined that the Task Force discussion is part of the Blueprint so the Mayor's intent in today's meeting was to ask the Council what it does not like in the proposed Blueprint and what is not in the proposed Blueprint should be in that document.

The Mayor felt that there would be attempt at a congressional action to create a re-creation of the Matheson wilderness bill; this action would reserve some of the acquired lands in the study area into the future.

Elise felt that as far as transportation is concerned, that we are not transportation experts and should support the NEPA process with regard to this issue; we need more information.

Elise is concerned about the tunnel connection to Big Cottonwood Canyon. Elise has also hear various opinions from people about the issues related to the Mountain Accord Blueprint.

Tom opined that there is a strong sentiment from some people that they like dead end canyons.

Paul opined that we are either going to build a moat around Alta or we are going to get into the process. If we are going to get into the process, Paul felt the Council can't make any decisions until it gets all the information.

Cliff Curry opined that as we receive the public comments and proceed with analysis of those comments, he thinks that there is an emerging consensus of a plurality if not a majority of the interested public that feel strongly against the train and the tunnel. Cliff feels the Council needs to take these comments and feelings of the community fully into account as it moves forward. Cliff agrees the Town needs to stay in the process but feels it is not his view that we simply delegate those decisions to the NEPA process. Cliff feels that the Council needs to take on and represent what the public has told us so far specifically about the train and the tunnel.

Elise feels she has had a different experience and has had mixed reviews from those that she has talked to about the option of the train. Elise has had a lot of people express that they are against the concept of the tunnel.

Harris Sondak has heard more support for connection than he has seen in the public comments which he finds curious; not sure how much weight to give to this situation.

Elise and Harris felt that many people that have spoken with them privately will probably not submit those comments in a public forum either verbally or in writing.

With regard to the alignment of the preferred mode, the Mayor commented about the impact that could happen if the bus rapid transit goes up the canyon; enhancing the road way might have the same impact as putting the transportation mode in another alignment. The Mayor mentioned the impact of building snow sheds along the highway. Hopefully the environmental process will answer some of these questions.

Cliff acknowledged that that was a good point and went on to opine that a significant improvement of the roadway would involve not just one thing but many things; re-alignment, adjustment to wilderness boundaries, straightening of the roadway, elevation of the roadway, snow sheds , snow tunnels, and a

lot of costs. Cliff went on to say that at the same time it would result in improvement of the transportation and would result in greatly improved protection of the transportation corridor from avalanches.

Elise feels that that is why the EIS is important; this process will analyze all of these points that Cliff has brought up.

Paul felt that Mr. Shea might have a good point. If the majority of the public do not want a tunnel connecting the two canyons then taking a position early in the process makes sense. But Paul does not know how to accurately measure the sentiment and who to include; those that live in Alta or those that have a connection to Alta who live outside our community.

Cliff does not feel we are finished gathering that information to answer Paul's question.

The Mayor opined that he has heard recently that more people are not in favor of the connection which includes people in Big Cottonwood and in Park City.

Harris suggested that the conversation has to be bigger than the transportation issue although that issue is important. Harris feels we have to think carefully about what we want in the final Blueprint and what would enhance our community. Harris pointed out that he had provided the Council with his suggestions at the last work session and would encourage the Council to figure out whether some of those other issues are ones we really want to see included in the conversation.

Harris does not know if he agrees with Pat that we should commit ourselves to a path of action right now without the information. The Town may end up with a solution that the Town is not crazy about and if it looks like that what's happening, the Town could probably get something that we want. The Town has to decide what those are; he does not believe that the Council has really decided that.

Harris felt that his document that was prepared for the last work session included issues such as land ownership, power lines and water. Harris went on to opine that he does not hear a consensus from the Council committing to ruling the option of a train in or out.

Tom opined that after some conversation with our participating partners in this process, he does not know if addressing the issue of power lines could be part of this process moving forward.

Harris felt that if the State of Utah weighs in on the power line issue and says it needs to be addressed and could happen.

Harris felt that we should not focus on what we can achieve in negotiations but should focus on deciding what we want to ask the Mayor to try to get.

Paul felt that we should not be talking about what we are against but what we are in favor of.

The Mayor opined that the tunnel came about as a trade off to the back country skiers to move away from the One Wasatch possibility. The One Wasatch possibility was brought forward by Ski Utah because of the economic benefit to the region. The Mayor also brought up the advantages of connecting the ski areas with a ski lift.

The Mayor, after hearing from the Council and the public, is not sure if the community supports a connection.

Paul opined that he does not know how to measure the strong opinions being expressed against the tunnel with those the people who do not speak up and talk to us privately that are in favor of that connection.

One of the results of putting Grizzly Gulch in the land exchange is that the future of Grizzly Gulch would be in limbo until there is a connection to Big Cottonwood Canyon. If the tunnel connection never happens Grizzly Gulch may never become part of the land exchange; Grizzly Gulch is an area Alta Ski Lifts can expand which might result in a lift connection.

Paul personally prefers a lift connection.

Some members of the community have expressed to Elise that they have changed their minds and would prefer a lift over a tunnel connection.

Harris opined that he would like Alta to move in the direction of being a model resort community that is near a city that does not get consumed by the needs of the city and maintains its independence and its economic vitality. Harris went on to opine that he would like to minimize private land ownership in Albion Basin, minimize the Town's water use, increase the Town's security in terms of our infrastructure (electricity and the road), minimize our impact downstream on the river and asking the Salt Lake Valley to ante up and lower their pressure on our community.

Elise agrees with Harris and believes his statement could guide the Mayor going forward.

Cliff opined, that taking account of the opinions of the public in our community, he thinks that when the public makes comments either in writing or at a public meeting, that those comments have greater weight than private comments.

Cliff went on to ask what the Council was in favor of; he would start with better transportation, ongoing strong commitment to alpine skiing which is at the center of the Town's economy, our community and our culture and finally the preservation of our environment and open spaces.

Cliff went on to opine that he is opposed to a train and a tunnel connection but that does not mean he is in favor of the status quo. Cliff feels that there is a path forward that could mean tremendous improvement to our transportation in the canyon and improvement to the way our community is laid out which would not entail massive development.

TOWN COUNCIL MEETING – 10:00 AM

1. The Mayor called the meeting to order. Mayor Tom Pollard and Council members, Paul Moxley, Cliff Curry and Elise Morgan were present. Harris Sondak excused himself from the conversation via skype.
2. Mayor's Report: 00:00:57

The Mayor addressed and commented on the following items:

- The Alta ski season closed on April 26th.
- It was one of the lowest snow years in a long time but business wise it was quite successful.
- The summer road will open on July 1st with work on the road the week prior and dust control on June 26th.
- The Albion Grill will open on July 1st and stay open through September 17th; hours of operation are 10:00 am through 6:00 pm.
- The summer shuttle will start on Saturday July 4th; weekends and holidays only.
- There will be a slightly different parking configuration in the Albion Base parking lot. The public will enter the Albion Grill from the east side of the building due to construction.
- The ISO fire rating.
- The new rolled gutter in the canyon.
- Canyon Clean Up will be Tuesday, June 2nd.
- There was a second budget committee meeting which resulted in the tentative budget which will be presented later in this meeting
- As reminded that the June Town Council meeting will be held on Friday, June 5th. The public hearing(s) on the budgets will take place at this meeting and a final vote on those budgets will also take place.

3. Treasurer's Report: 00:06:05

Marc Dippo read the monthly report into the records.

Hearing no comments or questions, there was a motion by Cliff Curry to approve the treasurer's report as submitted. There was a second by Elise Morgan and the motion as carried.

4. Departmental Reports: 00:08:27

Town Administrator's Report: John Guldner reported on the following:

- Updated the Council on the opinion from the State Ombudsman on the Evan Johnson matter.
- Updated the Council on the Town of Alta's land conveyance from the Forest Service.
- Updated the Council on the work with Cliff, Liz, and Clarence review of the Town's ordinances. Cliff mentioned that the committee is working on the following aspects of the Town's ordinances; watershed protection, height measurement and wording in the ordinances that need an overall review and possible change. Cliff aims to present their recommendations to the Planning Commission sometime this summer.

- Updated the Council on the latest Planning Commission meeting where there was discussion on the Mountain Accord process, the Town Center and the land exchange.
- Described to the Council an effort to create an inventory of current and possible future development in the Town of Alta for use by the Planning Commission.
- Reported that the June 1st Planning Commission meeting will be focused on the NEPA process.
- Reported that the Town has issued two building permits.

Assistant Town Administrator's Report;

Chris Cawley reported that there will be a presentation for the Town Council and the Planning Commission on NEPA process on June 1, 2015 at 4:00 pm. The Town has lined up outside presenters to speak to this process.

UFA Report: Jay Torgeson reported that the station at Snowbird has changed from their winter operation to their summer operation. Their personnel are also trained in swift water rescue. They are also trained and prepared for any wild land fire situations that occur in the canyon.

Town Marshal Report: Mike Morey reported on the following:

- As of May 1st studded snow tires must be removed from all vehicles.
- Overnight parking restrictions through the Town have been lifted.
- The Marshal's department requested that the public report anything suspicious to his office; they need the extra eyes and ears.
- He asked homeowners to make sure their alarm systems are working well; a lot of false alarm calls are received this time of year.
- Updated on the Council on the latest road meeting. UDOT is looking at installing variable messaging signs in the canyon and they are also placing delineator posts near entry #1 to help with downhill traffic during busy times.

5. Town Council Meeting Minutes – April 16, 2015 – 00:29:44

There was a motion by Paul Moxley to approve the minutes of the April 16, 2015 Town Council meeting and work session. There was a second by Cliff Curry. Hearing no discussion the Mayor called for a vote on the motion and it was carried.

6. Town Council Meeting Minutes – April 25, 2015 – 00:30:08

There was a motion by Elise Morgan to approve the minutes of the April 25, 2015 Town Council meeting and work session. There was a second by Cliff Curry. Hearing no discussion, the Mayor called for a vote on the motion and it was carried.

7. Renewal Agreement for Engineering and Building Inspection Services with Forsgren Associates – Clarence Kemp - 00:30:24

The Mayor explained that in 2006 the Town hired Forsgren Engineering to manage the building department as well as provide inspection services to the Town. As a result, this process has improved tremendously.

John reminded the Council that a few companies were interviewed in 2006 for this service and the Town hired Forsgren. Over the year the Town has used the services of Forsgren for not only inspections and plan checks but for assistance in reviewing ordinances in the Town.

Clarence Kemp mentioned that when the Town initiated the contract with his firm that it was a leap of faith and trust. Clarence would like to continue this relationship because it is fun and meaningful for him and his staff. He thanked the Council for the opportunity to assist them with this service and he hopes that his company has earned the trust of the Town over the years.

Kate explained that the agreement and contract has been reviewed by legal counsel. The proposed contract is a three year contract that is automatically extended year by year. Kate also pointed out that the hourly rates of all personnel in this firm are attached to the agreement.

Hearing no further discussion on this item there was a motion by Paul Moxley to approve the contract with Forsgren Associates. There was a second by Elise Morgan and the motion as carried.

8. Tentative Budgets for the 2015-2016 Fiscal Year – General Fund, Sewer and Water Enterprise Funds. 00:34:18

The Mayor explained that state law requires that the Town of Alta pass tentative budgets in May of each year. The budget committee along with Town staff has prepared these budgets for the Council's review.

The Mayor went over some of the highlights of these budgets:

- No increase in the Certified Tax Rate
- The tax rate will raise \$336,274 in property tax revenue
- The Town has budgeted \$975,000 in sales tax revenue
- The Town will use \$22,101 in unreserved funds to balance the budget
- The total general fund budget for the 2015/2016 fiscal year will be \$1,573,000
- There is a proposed salary increase for all full and part time employees.
- The Town has budgeted a 5% increase in the health insurance premiums
- The URS contribution percentage will remain the same as last years: 18.47%
- The Town has budgeted \$42,000 in insurance costs
- The Town has budgeted \$72,000 in legal fees.
- There will be a 4.7% increase in the UFA contract
- The Town has allocated a \$70,000 contribution to ACVB
- The Town has allocated a \$6,000 contribution to the Bypass Shuttle

With regard to the Water and Sewer Enterprise funds the Mayor mentioned the following:

- The budget committee is reviewing the current water rates and will be reporting back to the full Council with their recommendation on whether or not the rates should be increased or the amount of water allocated to each user should be changed.
- Current water rates to not fund the entire costs of depreciation.
- The sewer rates will remain the same.

There was a motion by Cliff Curry to approve the 2015/2016 tentative budgets for the Town of Alta. There was a second by Elise Morgan. The Mayor opened the floor to discussion.

The members of the budget committee are Mayor Pollard, Cliff Curry, Harris Sondak and Marc Dippo.

No matter what the decision is on Mountain Accord, Paul asked if the Council thought the Town would get sued. This would affect the legal fees that are budgeted for the upcoming fiscal year. If the Town legal fees did increase, the budget would have to be amended.

Once the budget has been approved, it will be placed on the website which will provide the public time to submit comments. A public hearing and final vote on these budgets will take place on June 5, 2015.

The Mayor called for a vote on the motion and it was carried.

9. Closed door meeting pursuant to Utah code 52-4-205. 00:39:30

The Mayor saw no need to hold a closed door meeting.

10. New Business: 00:39:35

No new business was brought before the Council.

11. Citizen Input: 00:39:40

Bob Pruitt asked about House Bill 351 and the Mountain Planning District. The Mayor commented that the Town monitored this bill carefully. Town of Alta is exempt from the implications of this bill and will maintain authority of planning and zoning over our community.

Jen Clancy reported that Friends of Alta is starting their breeding bird surveys throughout the Town of Alta. There are about 125 survey points/sites in the Town. These sites are marked with white and blue dotted flags; please do not move the flags.

Jen Clancy announced that FOA, the Alta environmental Center and the Cottonwood Canyons Foundation will continue to provide a host at the Albion Grill; Friday through Sundays. They will be sharing with the public best practices for the watershed.

Jen Clancy asked for support from the Town Council for naming Albion Basin as a botanical area. Currently the land inside the ski area boundaries is carved out of the federal land designation areas that are being discussed.

Jen also mentioned that FOA is supportive of bringing the Albion Basin road into the Mountain Accord process. Jen opined that any shift in transit options in Alta will have an impact on how many people we are bringing into Alta and into Albion Basin in the summer time.

Pat Shea requested that the Forest Service and UDOT be asked to the meeting on the NEPA process.

Pat also asked the Town to consider making the first move on the important issues being decided on by Mountain Accord.

Mark Haik mentioned the following:

- He urged the Council to review the agenda from the most recent executive meeting of Mountain Accord more specifically item #3. He requested the Council share their views on this item with Mayor Pollard.
- He mentioned that Mayor Becker has sought guidance from the EPA to provide the Mountain Accord board on how best to craft their NEPA request; Becker is asking for a timely decision.
- He opined that it is important that Town Council apprise themselves of status of what occurred at the time of the vacation of the plat that the Town Administrator reported on in today's meeting. The prior title reports the Town has obtained on certain land should be reviewed by the Town Council.
- He urged the Council to update the Mayor on their views on Mountain Accord so he can apprise the Town's political partners where the Town stands on all the issues.

12. Update on Antimony Treatment Plant and water system operations – Keith Hanson – 00:51:05

Keith Hanson handed the Town Council a three page overview of the latest results of the treatment plant. Keith went over each page in detail: handout is attached to the minutes.

The highlights are as follows:

- The antimony that is measured in the raw water fluctuates depending on the season. The antimony MCL peaks in March.
- He went over the Filter A and Filter B concentrations.
- He noted that the Town went to PH adjustment in September of 2013.
- Additional media was purchased two years ago but has not been placed in filter A.
- Filter A has reached 170,000 bed volumes. The Town anticipated that the filters would only reach 120,000 before the Town had to replace the media.
- The Town is approaching six years with the original media.
- Keith reminded the Council that the treatment plant blends the raw water with the treated water from the plant to reach an average of 4.5 parts of antimony.
- As long as the media that was purchased by the Town is not disturbed it will last forever.

Keith reminded the Council that the staff will start flushing and maintaining the hydrants.

Keith is also researching the possibility of putting in an auxiliary power unit for the Grizzly pumping station.

Keith reported that last fall the Town had a problem with the pump controller in the back of the mine; it was replaced in February at a cost of \$10,000.

Keith is monitoring the actual pumps that are in the back of the mine. The Town might have to replace one of those pumps this year.

Lastly, Keith reported that Crown Castle was allowed access to the sewer line easement in the canyon. In the process of completing that project, Crown Castle's paving contractor paved over quite a few manholes. They will be addressing those manholes this summer.

Also the sewer line will be flushing and TV'd this summer.

13. Motion to Adjourn: 01:01:25

There was a motion by Elise Morgan to adjourn the meeting. There was a second by Cliff Curry and the motion was carried.

Passed and approved on this 5th day of June, 2015

s/Katherine S.W. Black
Town Clerk

TREASURER'S REPORT
April 17 - May 14, 2015

MAJOR BILLS PAID

Payroll	\$29,589.07	
Payroll Taxes	\$13,816.68	
URS Contributions - 3 payroll periods	\$14,229.21	
Attorneys	\$12,252.92	
Health, Dental and Life Insurance	\$13,856.55	
Forsgren - Plan Checks/Inspections	\$697.00	
Hub International - Public Officials' Bonds	\$1,410.00	
Traffic Metering	\$2,565.00	
Workers Compensation Ins	\$543.93	
Wasatch Front Recycling	\$2,375.00	
AAUNAC	\$2,000.00	
Monson engineering - new GPS Unit for GIS Department	\$6,128.00	
ULCT - Membership Dues	\$1,586.40	
Zions Bank - Side by Side	\$480.57	
Zions Bank 2013 Toyota	\$1,238.32	
Zions Bank - 2014 Toyota	\$831.03	
Energy Costs	\$2,522.58	
Telephone Costs	\$1,179.03	
Other Town Bills	\$3,867.54	
Total	\$111,168.83	

MAJOR REVENUES RECEIVED

Sales Tax/Uniform -February collections	\$54,759.42
Sales Tax/Resort -February collections	\$157,192.96
Salt Lake County - Property Taxes	\$14,923.78
Telephone Taxes	\$437.58
Court Fines	\$830.00
Dog Licenses	\$305.00
Post Office Contract Payment	\$1,166.67

Energy Taxes	\$9,052.41	
CDBG Reimbursement/Carpet and Flooring in Alta Central Housing		\$3,525.00
Community Center Usage Fees	\$1,500.00	
Building Permits	\$272.53	

Total \$243,965.35

General Fund Checking	\$15,574.89
General Fund Savings	\$474,086.97