

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
DAN SCHILLING
ELISE MORGAN



Consent Agenda

April 10, 2024 Alta Town Council Meeting

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Alta Town Council



Staff Report

To: Town Council

From: Chris Cawley, Town Manager, Chris Otto, Assistant Town Manager

Re: Consent Agenda Staff Report

Date: April 3, 2024

Attachments:

2024 Construction Season

After the first quarter of 2024, it appears we can anticipate a relatively busy construction season during summer 2024. As of April 3rd, potential building permit applicants have contacted the town or begun developing permit applications on the following projects:

- A tear-down and rebuild of an existing single-family home and a potential new home
- Several interior remodels
- Alta Ski Area projects including a new Sugarloaf ski patrol top shack and a potential first phase of an expansion to Albion Day Lodge
- Stated value of projects of at least \$5.5 million, which would generate permit fees of roughly \$64,000. This total includes the stated value of only one of the two potential single-family homes.

Projects Update

Please see updated 2024 Capital Projects Plan and summary attachments for the status of 2024 projects.

The Budget Committee received a preview of a FY 2025 Town of Alta Capital Projects Fund Plan in the March 29th budget committee meeting. Please find the budget committee report [here](#), [the draft plan is on page 8](#). We look forward to identifying future project concepts for facilities and for our water system and sewer systems within our upcoming master planning projects. Staff is investigating possible water and system projects to implement as soon as possible.

Utility Master Planning: Staff is putting the finishing touches on a request for proposals to conduct a Town of Alta drinking water and sewer systems master plan and taking final comments from key stakeholders such as SLCo Service Area #3. The current FY 2024 budget and projects plan includes a total of \$50,000 for the Town to hire consultants to complete these projects, and we hope to publish an RFP during the week of April 8th. The scope of work as drafted includes the following highlights:

- Update 2014 hydraulic model
- Analyze existing infrastructure to identify deficiencies

- Evaluate potential “buildout” and determine capacity of existing system to meet that condition
- Develop prioritized capital improvement plan for maintenance and system improvements with cost estimates
 - Update estimates for capital improvements proposed in 2014 water system study

Facilities Master Plan: We are developing a scope of work to include facility condition assessments and deficiency reports, priority facility improvement recommendations, future facility needs visioning and planning, and preliminary future facility programming and cost estimates. We will present the scope to the council as part of the 2024 budget process for funding approval.

Town Shuttle Program

The Town has collected \$233,361.35 (including the Town’s contribution) toward the 23-24 Shuttle Program. This leaves us roughly \$7,000 short of the total contributions we expected to collect, and Alta Shuttle will adjust the service to reflect this. Starting Monday, April 7th, the night shuttle will cease operations for the season, and the town and resort shuttle services will be covered by a single van, rather than by two vans. If the Town collects more contributions in time, we may be able to continue running the night shuttle until the end of the season.

Staff is developing an RFP for shuttle service for next year to understand costs. We assume that a \$50,000 UTA contribution may not be available next year, and we will be short the roughly \$65,000 contribution to the program from ACVB, which means additional funding will be required in order to provide a similar level of service to this year.

2023-24 Shuttle Program Ridership				
Month	Town Shuttle	Resort Shuttle	Night Shuttle	Total
December (partial month)	3,762	2,568	334	6,664
January	6,188	4,663	2,490	11,807
February	7,642	5,539	1,489	14,670
March (thru Thursday 3/28)	6,832	4,548	1,699	13,079
April				
Total				46,220

Contribution Accounting	
Projected Contributions	\$225,229.35
Collected Contributions	\$223,361.35
Outstanding Contributions	\$ 1,868.00

Alta Planning Commission

Thank you to the council for considering the reappointment of Dave Abraham to the Alta Planning Commission. Dave is a long-time Alta local who’s lived and worked in the canyon and now works as an architect in Salt Lake City. Dave fulfills the provision in [Ordinance 10-4-2](#) for planning commission membership to include a representative of the “architecture/building community.” Dave was first appointed to the commission in February 2015.

The Alta Planning Commission met on Wednesday March 27. *Please note that the planning commission will now meet on the fourth Wednesday of each month, rather than the fourth Tuesday, at 3 PM.* The agenda featured an introduction to a project to update the Town of Alta Subdivision ordinance. Under various bills passed in the 2023 Utah legislative session, the Town must update its subdivision ordinance, currently codified at [Title 10 Chapter 11 of the Town Code](#). Please click here to view a staff report to the commission with more information about the key elements of the required ordinance change as well as the Town's engagement with an outside consultant to draft amended ordinance language.

The April planning commission meeting will take place on April 24th and the agenda is still in development. We will share the agenda with the council when it is ready.

2024 Utah Legislative Session

Shelly Tuescher, the Town's lobbyist, will join the meeting to provide an update on bills affecting municipalities in the 2024 legislative session.

Alta Town Council



Staff Report:

April 10, 2024

To: Town Council

From: Jen Clancy, Town Clerk & Molly Austin, Deputy Town Clerk

Date Written: April 3, 2024

Town Clerk – Jen

- Please refer to the Budget Amendment Summary for short descriptions about the changes proposed.
- Updated the wage study framework to plan for the FY 2025 budget.
- Hosted our first Budget Committee Meeting on March 29, 2024 (we have 2 more scheduled). The committee will provide an update to the Council.
- Submitted the FY 24 Fraud Risk Assessment to State Treasurer's Office (thank you to all the council member's for getting your trainings completed!).
- Attended the annual Utah Municipal Clerk's Association Institute and Academy conference in at Southern Utah University from 4/1 to 4/5.

Deputy Town Clerk - Molly

- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 3/7/2024 – 4/3/2024
 - Moore, Kathleen (20 days) 3/13/2024
 - Geuricke, LeAndra (12 days) 3/27/2024
 - Petzold, Tricia (14 days) 3/29/2024
- Reminder: A drawing will be held on Friday, May 3 at 10:00 AM for the 5 total available licenses (3 Class A, 2 Class B). The application period is April 1 – April 30.

Alta Justice Court - Molly

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - Next court date – Thursday, April 18 at 5:30 PM
- Continued training for Court Clerk Certification
- Attended: Annual Justice Court Clerk Conference March 28 – 29, 2024

Department Incident Activity Report

Date Reported: **03/01/2024 - 03/31/2024** | Show Subclasses: **True**
 Include Disposition Tags: **True**



ALTA MARSHAL'S OFFICE
 PO BOX 8016
 ALTA, UT 84092
 801.742.3522
 AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	4	0	4	0	0	0	0	0.0
Assist Other Agency	4	0	4	0	0	0	0	0.0
ALARM	3	0	3	0	0	0	0	0.0
Fire Alarm	2	0	2	0	0	0	0	0.0
Residential Alarm	1	0	1	0	0	0	0	0.0
AVALANCHE	4	0	4	0	0	0	0	0.0
CONTROL	4	0	4	0	0	0	0	0.0
CITIZEN	1	0	1	0	0	0	0	0.0
ASSIST	1	0	1	0	0	0	0	0.0
DEATH	1	0	1	0	0	0	0	0.0
INVESTIGATION	1	0	1	0	0	0	0	0.0
FRAUD	1	0	1	0	0	0	0	0.0
Identity Theft	1	0	1	0	0	0	0	0.0
INTERLODGE	3	0	3	0	0	0	0	0.0
HELLGATE-SUPERIOR CLOSURE	3	0	3	0	0	0	0	0.0
MEDICAL	5	0	5	0	0	0	0	0.0
EMERGENCY	5	0	5	0	0	0	0	0.0
MOTORIST	30	0	30	0	0	0	0	0.0
ASSIST	30	0	30	0	0	0	0	0.0
PROPERTY	3	0	3	0	0	0	0	0.0
CHECK	1	0	1	0	0	0	0	0.0
HOLD FOR OWNER	1	0	1	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0
PUBLIC PEACE	2	0	2	0	0	0	0	0.0
Public Peace Other	1	0	1	0	0	0	0	0.0
STANDBY	1	0	1	0	0	0	0	0.0
ROAD CLOSURE	9	0	9	0	0	0	0	0.0
HELLGATE-SUPERIOR	7	0	7	0	0	0	0	0.0
SR-210	1	0	1	0	0	0	0	0.0
TRAFFIC ACCIDENT	1	0	1	0	0	0	0	0.0
SKIING	1	0	1	1	0	0	1	100.0
FAILURE TO REMAIN AT SCENE	1	0	1	1	0	0	1	100.0
THEFT	14	9	5	0	0	0	0	0.0
Larceny, From Yard/Land	14	9	5	0	0	0	0	0.0
TRAFFIC	7	0	7	0	0	0	0	0.0
VIOLATION	7	0	7	0	0	0	0	0.0
TRAFFIC ACCIDENT	4	0	4	0	0	0	0	0.0
Hit/Run, Vehicle Damg	1	0	1	0	0	0	0	0.0
Traffic Accident, Vehicle Damage	3	0	3	0	0	0	0	0.0

VANDALISM	1	0	1	1	0	0	1	100.0
Vandalism	1	0	1	1	0	0	1	100.0
VEHICLE	1	0	1	0	0	0	0	0.0
IMPOUND	1	0	1	0	0	0	0	0.0
VOID	3	3	0	0	0	0	0	0.0
CREATED IN ERROR	3	3	0	0	0	0	0	0.0
WATERSHED OFFENSE	2	0	2	0	0	0	0	0.0
CAMPING	2	0	2	0	0	0	0	0.0
Event Totals	99	12	87	2	0	0	2	2.3



UFA Report April 2024

Recruit Camp: The 26 Firefighters from Recruit Camp 57 are nearly eight weeks into their 16-week training camp. The group is progressing nicely, and we have seen vast improvement in the areas of firefighting, group camaraderie, and overall fitness. Each firefighter has been introduced to and experienced nearly every aspect of the job. The highlights of the past month have been focused on search and rescue, smoke ventilation, ladders, and several live-fire training scenarios. Throughout the remainder of camp, they continue to drill down into each aspect of the job, honing the skills and tasks of the job for accuracy, timeliness, and proficiency.

Fire School 101: The Local 1696 will be holding its annual Fire School 101 on April 12, 6:30 a.m. at the UFA Magna Training Facility. This is a chance for local city officials to experience firsthand what it is like to train to be a firefighter and learn more about the profession in general.

New Apparatus: Three Rosenbauer Type 1 engines are awaiting transportation to SLC after resolving the issues found at the final inspection.

- Two Rosenbauer 109' quint ladders are about 60% complete and final inspections are now expected to occur in May. These ladders received their "midpoint" inspection when the engines above had their final inspections. Some alterations were made after the midpoint, which includes a change in the complement of ground ladders.
- We have received 2 International CV/ Horton ambulances out of the six Horton ambulances that have been manufactured and are awaiting needed registration paperwork from Horton before they can be placed into service. The first ambulance will be delivered to 126 and the second will go to 106.
- Two of the ambulances that are being refurbished and remounted on Ram chassis at Fire Trucks Unlimited are progressing very well and are expected to be completed around the first half of April.
- The three new Type 6 engines are scheduled to be assembled in April with an anticipated delivery in May 2024.
- Our Freightliner chassis for the new air and light vehicle has been delivered to Rosenbauer.

Captains Testing Process Update: UFA had 52 of its firefighters apply for the captain promotional process. The first phase consists of a written test that will be held on April 3rd and 4th, consisting of approximately 100 multiple-choice questions. The top twenty-seven candidates will advance and be invited to participate in the final phase of the process. If there are candidates with tying scores at the #27 spot, then up to an additional three candidates will advance, for a maximum of thirty. The final phase will include an incident exercise, problem-solving exercise, oral board, and third-party multiple-choice exercise focusing on fire officer supervisory practices. Once all testing is complete, the promotional registry will consist of the top 20 candidates who met acceptable performance standards for the incident exercise and have an overall assessment process score of 60% or above.

Legislative Update: The Utah legislative session ended in early March. In all, 934 bills were presented during the session, with nearly 600 going to the Governor for signature. Throughout the session, the UFA Legislative Committee, with assistance from our lobbyists, sifted through several hundred of those bills to identify and determine the potential benefits and impact that legislation may have on Unified Fire Authority. This led us to prioritizing 35 bills which we felt could affect UFA. We will continue to work with our legislators through the interim to address concerns and improve legislation impacting UFA.

Firework Restriction Update: A letter has been sent to each municipalities administration regarding fireworks restrictions. These are typically sent this time of year to help meet state legislative required deadlines.

Key points to remember:

- Each municipal legislative body must, before May 1 of each year the defined area is closed, provide a map to the county in which the defined area is located.
- The county must have a map in place and available to the public and fireworks vendors before June 1.
- If the UFA Fire Prevention Division does not receive notice of any changes prior to May 1, the map published will be the same map for the city as the year before.

If fire conditions worsen as the fireworks season approaches, causing concern for areas not currently defined or create a “hazardous environmental condition”, please contact your Liaison, the UFA Fire Prevention Office, or your Area Fire Marshal.

March Safety Message Melted snow, budding trees, longer days: they’re all signs that the warmer months are nearing. For many of us, these seasonal hallmarks are reminders to start spring cleaning in and around our homes. The following are six key practices and supporting recommendations to help minimize the risk of fires and associated hazards:

- **Properly use and store gasoline.** Only store gasoline in a container that is sold for that purpose and never bring it indoors, even in small amounts.
- **Carefully dispose of rags with paint and stain.** The oils commonly used in oil-based paints and stains release heat as they dry. If the heat is not released in the air as the rags dry, the heat is trapped and can cause a fire.
- **Inspect grills to ensure they’re in good working order.** Inspect your grill carefully and make sure it’s free of grease or fat buildup. Clean out any nests, spider webs, or other debris you may find.
- **Keep debris well away from your home.** Every year, wildfires burn across the U.S., with more and more people living in communities where wildfires are a real risk.
- **Clean out your clothes dryer.** Make sure the air exhaust vent pipe for your dryer is not restricted and that the outdoor vent flap will open when the dryer is operating.

Retirements: Paramedic Mitch King retired after 30 years of service. His last station was 116 in Cottonwood Heights.

Promotions: UFA Promoted 4 new captains in March. They are Bill Wimmer, Richard Berry, Ira Jackson and Nate Crump. Also promoted were three new engineers, Brett Call, Andrew Pinto and Chandler Kingsbury.

Q-1 (01/01/2023-03/31/2024) Town of Alta Call Data:

Fire Calls:	1
Medical Calls:	39
Haz-Mat Calls:	2
Good Intent Calls:	12
False Calls:	3
Total Incidents:	57

Data pulled from Intterra Analytics

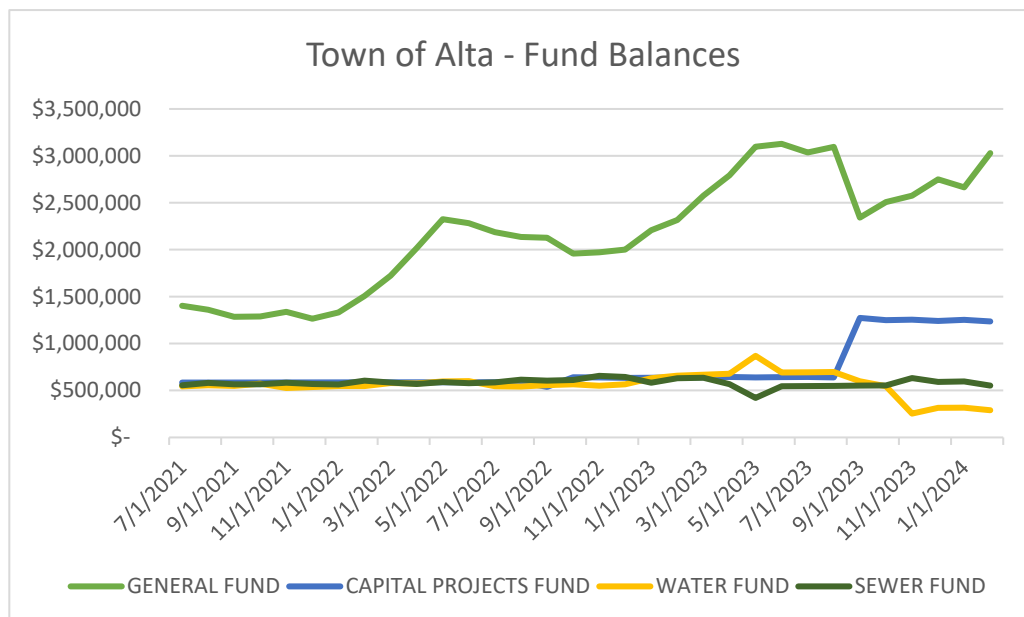
Town of Alta
Bank Account Balance Summary

Account #	Account	1/31/2024	2/29/2024	3/31/2024
GENERAL FUND				
01-11610	PTIF - General Fund	\$ 2,238,082	\$ 2,607,095	\$ 2,837,381
10-12640	PTIF - C Road Funds (restricted)	\$ 69,178	\$ 69,479	\$ 69,800
10-12690	PTIF - Impact Fee (restricted)	\$ 22,373	\$ 22,470	\$ 22,574
10-12700	PTIF - Beer Fund (restricted)	\$ 31,948	\$ 32,087	\$ 29,109
10-12710	PTIF - Post-Employment (restricted)	\$ 107,912	\$ 108,381	\$ 108,883
01-11110	KeyBank	\$ 193,198	\$ 189,703	\$ 193,796
01-11215	Keybank PO	\$ 1,730	\$ 702	\$ 1,577
Total Fund Balance		\$ 2,664,420	\$ 3,029,919	\$ 3,263,121

CAPITAL PROJECTS FUND				
45-12100	PTIF (restricted)	\$ 1,252,445	\$ 1,234,816	\$ 1,240,525
Total Fund Balance		\$ 1,252,445	\$ 1,234,816	\$ 1,240,525

WATER FUND				
51-11140	PTIF (restricted)	\$ 316,290	\$ 288,085	\$ 289,417
Total Fund Balance		\$ 316,290	\$ 288,085	\$ 289,417

SEWER FUND				
52-11130	PTIF (restricted)	\$ 596,092	\$ 551,284	\$ 553,833
Total Fund Balance		\$ 596,092	\$ 551,284	\$ 553,833



TOWN OF ALTA
 COMBINED CASH INVESTMENT
 MARCH 31, 2024

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	168,457.20
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,077.41
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	2,837,380.95
01-11710	CASH CLEARING -AR	(306,756.19)
	TOTAL COMBINED CASH	2,700,475.18
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(2,700,475.18)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,662,781.49
45	ALLOCATION TO CAPITAL PROJECT FUND	(29,052.33)
51	ALLOCATION TO WATER FUND	40,890.39
52	ALLOCATION TO SEWER FUND	25,855.63
	TOTAL ALLOCATIONS TO OTHER FUNDS	2,700,475.18
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(2,700,475.18)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF ALTA
BALANCE SHEET
MARCH 31, 2024

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	2,662,781.49	
10-12640	CASH IN PTIF - C ROAD FUND	69,800.16	
10-12690	IMPACT FEE FUND PTIF	22,574.38	
10-12700	BEER TAX FUNDS PTIF	29,109.27	
10-12710	POST EMPLOYMENT BENEFIT PTIF	108,882.59	
10-13110	ACCOUNTS RECEIVABLE	186,590.05	
10-13200	DUE FROM OTHER GOVERNMENTS	73,918.02	
10-13510	TAXES RECEIVABLE - CURRENT	4,811.79	
10-13700	PROP TAX RECEIVABLE - CURRENT	400,165.00	
10-14210	DUE FROM OTHER FUNDS	358,370.00	
	TOTAL ASSETS		3,917,002.75

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	(12,889.72)	
10-21500	WAGES PAYABLE	10,860.88	
10-22200	RETIREMENT PAYABLE	2,037.93	
10-22210	FICA PAYABLE	1,264.54	
10-22220	FEDERAL WITHHOLDING PAYABLE	1,621.05	
10-22230	STATE WITHHOLDING PAYABLE	669.97	
10-22500	HEALTH & DENTAL INS PAYABLE	(227.02)	
10-22555	FLEX/CAFETERIA WITHHOLDING	74.73	
10-22600	REVEGETATION DEPOSITS	19,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	400,165.00	
10-22725	EMPLOYEE 401K WITHHOLDING	1,121.72	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	156.43	
	TOTAL LIABILITIES		424,615.51

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	38,574.00	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	2,737,417.40	
	REVENUE OVER EXPENDITURES - YTD	661,870.72	
	BALANCE - CURRENT DATE	3,399,288.12	
	TOTAL FUND EQUITY		3,492,387.24
	TOTAL LIABILITIES AND EQUITY		3,917,002.75

TOWN OF ALTA
BALANCE SHEET
MARCH 31, 2024

CAPITAL PROJECT FUND

<u>ASSETS</u>			
45-10100	CASH - COMBINED FUND	(29,052.33)
45-12100	RESTRICT CASH-CAPITAL IMPROVE		1,240,525.29
	TOTAL ASSETS		<u>1,211,472.96</u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
45-29800	BEGINNING OF YEAR		1,326,841.48
	REVENUE OVER EXPENDITURES - YTD	(115,368.52)
	BALANCE - CURRENT DATE		<u>1,211,472.96</u>
	TOTAL FUND EQUITY		<u>1,211,472.96</u>
	TOTAL LIABILITIES AND EQUITY		<u>1,211,472.96</u>

TOWN OF ALTA
BALANCE SHEET
MARCH 31, 2024

WATER FUND

<u>ASSETS</u>			
51-10100	CASH - COMBINED FUND		40,890.39
51-11140	PTIF CAPITAL ACQUISTION-WATER		289,417.40
51-13110	ACCOUNTS RECEIVABLE		52,179.29
51-16310	WATER DISTRIBUTION SYSTEM		2,050,911.46
51-16320	CONSTRUCTION IN PROCESS		18,040.50
51-16510	MACHINERY AND EQUIPMENT		17,922.82
51-17500	ACCUMULATED DEPRECIATION	(1,255,466.52)
	TOTAL ASSETS		<u><u>1,213,895.34</u></u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
51-21310	ACCOUNTS PAYABLE		1,026.92
51-22620	DUE TO OTHER FUNDS - LONGTERM		358,370.00
	TOTAL LIABILITIES		359,396.92
<u>FUND EQUITY</u>			
51-26520	NET INVESTMENT/CAPITOL ASSETS		1,068,497.00
UNAPPROPRIATED FUND BALANCE:			
51-29800	UNRESTRICTED NET POSITION	150,913.70	
	REVENUE OVER EXPENDITURES - YTD	(364,912.28)
	BALANCE - CURRENT DATE	(213,998.58)
	TOTAL FUND EQUITY		<u>854,498.42</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>1,213,895.34</u></u>

TOWN OF ALTA
BALANCE SHEET
MARCH 31, 2024

SEWER FUND

<u>ASSETS</u>			
52-10100	CASH - COMBINED FUND		25,855.63
52-11130	PTIF CASH RESTRICTED		553,832.62
52-13110	ACCOUNTS RECEIVABLE		33,831.16
52-16310	SEWER SYSTEM		848,217.93
52-17500	ACCUMULATED DEPRECIATION	(688,145.81)
	TOTAL ASSETS		<u>773,591.53</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
52-21310	ACCOUNTS PAYABLE	(11.00)
	TOTAL LIABILITIES	(11.00)
<u>FUND EQUITY</u>			
52-26520	NET INVESTMENT/CAPITAL ASSESTS		290,453.00
UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION	464,206.82	
	REVENUE OVER EXPENDITURES - YTD	18,942.71	
	BALANCE - CURRENT DATE		<u>483,149.53</u>
	TOTAL FUND EQUITY		<u>773,602.53</u>
	TOTAL LIABILITIES AND EQUITY		<u>773,591.53</u>

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24 NOTES Budget
		Prior year	Current year	Approved	
		YTD Actual	YTD Actual	Budget	
		3/31/2023	3/31/2024	6/30/2024	
GENERAL FUND REVENUE					
TAXES					
10-31-100	CURRENT YEAR PROPERTY TAXES	234,392	390,916	400,165	truth in taxation
10-31-101	TAX INCREMENT - CRA	0	0	0	
10-31-200	PRIOR YEAR PROPERTY TAXES	12,905	57	5,000	
10-31-300	SALES AND USE TAXES	1,124,465	1,194,289	1,868,000	sales (1.8M), 0.1% RR (68k)
10-31-310	4th .25 TAX	29,835	30,751	39,200	avg of previous 3 years
10-31-400	ENERGY SALES AND USE TAX	61,541	70,306	85,000	avg of previous 3 years
10-31-410	TELEPHONE USE TAX	4,526	4,308	6,150	avg of previous 3 years
Total TAXES:		1,467,664	1,690,627	2,403,515	
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES AND PERMITS	20,461	19,359	20,500	
10-32-150	LIQUOR LICENSES	5,675	5,325	5,800	
10-32-210	BUILDING PERMITS	15,282	10,381	49,000	avg of previous 3 years
10-32-220	PARKING PERMITS	14,375	14,375	14,000	
10-32-250	ANIMAL LICENSES	14,020	12,945	14,000	
Total LICENSES AND PERMITS:		69,814	62,385	103,300	
INTERGOVERNMENTAL REVENUE					
10-33-100	WFRC MATCHING GRANT	0	0	0	
10-33-200	SALT LAKE CITY	0	0	0	
10-33-275	SLC TRAILS	1,569	0	0	completed in FY23
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0	
10-33-350	COUNTY - TRANSPORTATION	0	0	0	
10-33-375	COUNTY - ZAP	0	0	0	
10-33-400	STATE GRANTS	0	0	0	
10-33-450	FEDERAL GRANTS	0	0	0	
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	11,188	10,175	15,000	
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,073	5,554	5,100	
10-33-600	SISK	0	3,000	3,000	FS help with summer rd patrol
10-33-650	POST OFFICE	16,387	16,387	21,850	
10-33-700	UDOT	0	8,000	8,000	garage storage contract
Total INTERGOVERNMENTAL REVENUE:		34,217	43,116	52,950	-
CHARGES FOR SERVICES					
10-34-240	REVEGETATION BONDS	0	0	2,000	
10-34-430	PLAN CHECK FEES	2,577	6,532	15,000	
10-34-550	PLANNING COMM REVIEW FEES	0	300	300	
10-34-600	GLASS RECYCLING	0	0	0	
10-34-760	FACILITY CENTER USE FEES	0	450	0	
10-34-810	IMPACT FEES	0	0	2,000	
Total CHARGES FOR SERVICES:		2,577	7,282	19,300	-
FINES AND FORFEITURES					
10-35-100	COURT FINES	15,993	10,954	21,000	
Total FINES AND FORFEITURES:		15,993	10,954	21,000	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
		YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
MISCELLANEOUS REVENUE					
10-36-100	INTEREST EARNINGS	49,903	107,483	125,000	
10-36-300	OTHER FINANCING SOURCES	0	0	0	
10-36-400	SALE OF FIXED ASSETS	21,700	34,418	16,000	
10-36-620	MISCELLANEOUS	50,000	1,677	249,000	shuttle \$ move to new code below
10-36-700	CONTRIB FROM PRIVATE SOURCES	0	0	8,000	ranger program (FOA, ASL)
10-36-800	DONATIONS	0	0	0	
10-36-810	METERING	0	0	12,100	ski areas split, town issues payments
10-36-820	4x4 ENFORCEMENT	0	0	0	
10-36-830	TOWN SHUTTLE	0	197,179	0	Alta Resort Shuttle (\$65k ACVB, \$50k UTA, \$44k ASL/lodging p
10-36-900	SUNDRY REVENUES	1,675	810	4,000	
10-36-910	SALES TAX	0	658	0	
Total MISCELLANEOUS REVENUE:		123,278	342,226	414,100	-
TRANSFERS INTO GENERAL FUND					
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0	
10-39-250	USE OF RESERVED FUNDS	0	0	8,250	Post Emp Fund: JHG (trans 10/5/23)
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0	
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0	
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0	
10-39-430	TRANSFERS FROM WATER FUND	0	0	0	
Total TRANSFERS INTO GENERAL FUND:		0	0	8,250	-
GENERAL FUND Revenue Total:		1,713,543	2,156,589	3,014,165	-
GENERAL FUND Transfer IN Total:		0	0	8,250	-
CASH AVAILABLE FOR GENERAL FUND		1,713,543	2,156,589	3,022,415	-
GENERAL FUND EXPENSES					
LEGISLATIVE					
10-41-110	SALARIES - MAYOR AND COUNCIL	13,500	13,500	18,000	
10-41-120	REMUNERATION	0	0	0	
10-41-130	EMPLOYEE BENEFITS	0	0	100	
10-41-131	EMPLOYER TAXES	1,073	1,073	1,500	
10-41-230	TRAVEL	0	0	1,000	
10-41-280	TELECOM	0	0	0	
10-41-330	EDUCATION AND TRAINING	840	615	4,000	
10-41-620	MISCELLANEOUS	27	38	250	
Total LEGISLATIVE:		15,440	15,226	24,850	-

		2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
COURT					
10-42-110	SALARIES AND WAGES	10,365	14,675	20,722	Judge and 15% DTC (done)
10-42-130	EMPLOYEE BENEFITS	109	0	125	
10-42-131	EMPLOYER TAXES	799	547	1,825	
10-42-230	TRAVEL	0	114	750	updated
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	21	500	
10-42-280	TELEPHONE	0	0	0	
10-42-310	PROFESSIONAL & TECHNICAL	0	0	100	
10-42-330	EDUCATION & TRAINING	125	250	1,500	2 conferences
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,400	
10-42-481	VICTIM REPARATION SURCHARGE	5,439	3,069	11,000	
10-42-620	MISCELLANEOUS SERVICES	270	206	500	
Total COURT:		17,127	18,883	39,422	-
ADMINISTRATIVE					
10-43-110	SALARIES AND WAGES	192,582	158,742	277,469	Interim Manager, No ATA for first Q
10-43-111	PERFORMANCE BONUS	4,600	2,100	4,600	
10-43-130	EMPLOYEE BENEFITS	632	1,193	2,000	
10-43-131	EMPLOYER TAXES	15,042	13,676	22,198	
10-43-132	INSUR BENEFITS	39,174	17,668	78,187	4% increase
10-43-133	URS CONTRIBUTIONS	35,728	27,240	69,000	
10-43-140	TERMINATION BENEFITS	0	8,250	8,250	JHG, special fund
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	2,737	3,791	3,500	
10-43-220	PUBLIC NOTICES	0	1,033	2,000	TNT
10-43-230	TRAVEL	499	192	3,000	
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,634	2,865	4,000	
10-43-245	IT SUPPLIES & MAINT	12,580	12,675	20,000	
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	89	117	4,800	
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0	
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	16	0	0	moved to building maintenance dept
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0	
10-43-270	UTILITIES	0	0	0	
10-43-280	TELEPHONE	3,435	2,881	4,600	
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	7,770	2,735	10,000	
10-43-315	PROF CONSULTANT SERVICES	0	46,175	65,500	2/3 JHG (other 1/3 water), \$5500 retreat
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	3,848	4,608	10,000	
10-43-325	PROF SERVICES - LEGAL	51,997	24,840	60,000	
10-43-330	EDUCATION & TRAINING	1,499	1,832	3,000	
10-43-350	ELECTIONS	0	2,500	2,500	
10-43-440	BANK CHARGES	1,592	3,231	3,500	
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0	
10-43-510	INSURANCE AND SURETY BONDS	4,335	4,299	5,100	
10-43-515	WORKERS COMPENSATION INS	1,457	1,440	2,400	
10-43-610	MISCELLANEOUS SUPPLIES	216	295	1,500	
10-43-620	MISCELLANEOUS SERVICES	1,469	3,536	3,500	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total ADMINISTRATIVE:		382,930	347,916	670,604	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
		YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
MUNICIPAL BUILDINGS					
10-45-110	SALARIES AND WAGES	6,460	11,439	48,706	exchange project execution
10-45-111	PERFORMANCE BONUS	250	0	250	
10-45-130	EMPLOYEE BENEFITS	30	70	200	
10-45-131	EMPLOYER TAXES	523	909	3,896	
10-45-132	INSUR BENEFITS	0	0	0	
10-45-133	URS CONTRIBUTIONS	221	0	0	
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	58	614	1,000	
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,517	5,118	5,000	
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0	moved to cap ex for now
10-45-270	UTILITIES	3,402	4,195	4,600	
10-45-510	INSURANCE AND SURETY BONDS	1,084	1,141	2,500	
10-45-610	MISCELLANEOUS SUPPLIES	0	42	500	
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0	
Total MUNICIPAL BUILDINGS:		14,545	23,527	66,652	-
NON-DEPARTMENTAL					
10-50-330	TOWN EVENTS	0	98	3,500	Canyon clean up
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000	
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	400	our portion of customer mailer
10-50-610	MISCELLANEOUS SUPPLIES	0	-473	1,200	
10-50-620	AUDIT	10,000	10,000	10,000	
10-50-640	MISC SERVICES	10	0	1,000	
10-50-650	INSURANCE CLAIMS	0	0	0	
10-50-910	SALES TAX RECEIVED	0	657	0	
Total NON-DEPARTMENTAL:		25,010	25,281	31,100	-
TRANSPORTATION					
10-51-325	PROF & TECH SERVICES - LEGAL	3,790	265	5,000	contract renewal parking
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0	
10-51-631	TRAILHEAD PROJECTS	0	0	0	
10-51-635	MEDIAN	0	0	1,000	
10-51-636	EXPANDED UTA BUS SERVICE	55,000	0	0	
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0	
10-51-638	TRAFFIC MANAGEMENT	22	62	5,000	new road signs,
10-51-640	MISCELLANEOUS	0	1,575	0	michigan city road
10-51-645	ALTA RESORT SHUTTLE	9,000	116,044	230,470	\$82k Resort, \$41k Night, \$107k Town (TOA \$26k contribution)
10-51-700	PARKING PERMITS	8,999	5,390	10,000	
10-51-810	METERING	0	0	12,100	cost covered by ASL/SB in 10-36-810
Total TRANSPORTATION:		76,811	123,335	263,570	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
		YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
PLANNING AND ZONING					
10-53-120	COMMISSION REMUNERATION	0	1,050	2,000	if meet every other month
10-53-220	PUBLIC NOTICES	0	0	250	
10-53-230	TRAVEL	0	0	1,000	
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150	
10-53-310	PROFESSIONAL & TECHNICAL	1,500	0	5,000	
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0	
10-53-325	PROF & TECH SERVICES - LEGAL	5,611	13,046	10,000	
10-53-330	EDUCATION AND TRAINING	0	0	500	
10-53-510	INSURANCE & SURETY BONDS	3,565	3,534	3,800	
10-53-610	MISCELLANEOUS SUPPLIES	0	18	300	
10-53-620	MISCELLANEOUS SERVICES	63	48	300	
Total PLANNING AND ZONING:		10,738	17,695	23,300	-
POLICE DEPARTMENT					
10-54-110	SALARIES AND WAGES	422,215	472,240	768,147	
10-54-111	PERFORMANCE BONUS	11,970	6,375	11,970	
10-54-112 - New	WAGE CORRECTION				OT wage correction
10-54-130	EMPLOYEE BENEFITS	5,796	2,109	15,000	
10-54-131	EMPLOYER TAXES	34,161	36,886	61,450	
10-54-132	INSUR BENEFITS	89,887	90,771	158,000	
10-54-133	URS CONTRIBUTIONS	65,172	70,210	128,200	
10-54-140	TERMINATION BENEFITS	0	0	0	
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	229	3,661	12,500	taser membership, Lexipol, Axon
10-54-230	TRAVEL	623	90	1,000	
10-54-240	OFFICE SUPPLIES AND EXPENSE	406	292	1,500	
10-54-245	IT SUPPLIES AND MAINT	11,196	10,423	13,500	new desktop
10-54-250	EQUIP/SUPPLIES & MNTNCE	2,250	-224	2,500	
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	13,640	24,097	25,000	Stalker VMS wireless signal
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	23,662	20,031	59,500	ring doorbell system \$5k window replacemnt
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0	
10-54-270	UTILITIES	5,574	5,846	8,000	
10-54-280	TELEPHONE	7,201	8,569	8,000	telephone and recorder
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000	
10-54-325	PROF & TECH SERVICES - LEGAL	4,053	3,098	10,000	
10-54-330	EDUCATION AND TRAINING	4,259	4,826	11,500	police 1, armour school, eforce, sexual assault investigations
10-54-470	UNIFORMS	1,620	2,483	4,500	
10-54-480	SPECIAL DEPARTMENT SUPPLIES	4,061	1,530	12,000	optics conversion 3k, body armour, hand gun purchase, 4 holst
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500	
10-54-510	INSURANCE AND SURETY BONDS	12,136	12,147	12,500	
10-54-515	WORKERS COMPENSATION INS	2,919	2,881	5,000	
10-54-610	MISCELLANEOUS SUPPLIES	278	755	47,500	\$45k radios (Net \$0 to Town)
10-54-620	MISCELLANEOUS SERVICES	2,452	1,311	9,500	includes weather forecasting
10-54-740	CAPITAL OUTLAY - EQUIPMENT	7,127	0	0	
10-54-810	METERING	12,100	0	12,000	assuming continue next year
10-54-820	4x4 ENFORCEMENT	0	0	0	
Total POLICE DEPARTMENT:		744,989	780,408	1,401,267	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
		YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
ECONOMIC DEVELOPMENT					
10-55-230	TRAVEL	0	0	0	
10-55-310	ACVB CONTRIBUTION	0	0	0	
10-55-480	ACVB Matching Grant Funds	0	0	0	
Total ECONOMIC DEVELOPMENT:		0	0	0	-
POST OFFICE					
10-56-110	SALARIES AND WAGES	19,552	19,664	29,249	
10-56-111	PERFORMANCE BONUS	700	500	700	
10-56-130	EMPLOYEE BENEFITS	180	140	300	
10-56-131	EMPLOYER TAXES	1,554	1,603	2,340	
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	
10-56-230	TRAVEL	0	0	100	
10-56-240	OFFICE SUPPLIES & EXPENSE	344	352	400	
10-56-245	IT SUPPLIES AND MAINT	0	18	500	
10-56-250	EQUIP/SUPPLIES AND MNTNCE	721	666	1,000	
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	3,717	1,724	2,500	roof patch, shelving improvements
10-56-270	UTILITIES	1,838	1,532	3,000	
10-56-280	TELEPHONE	1,273	990	1,900	
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0	
10-56-480	SPECIAL DEPARTMENT SUPPLIES	5	0	100	
10-56-510	INSURANCE & SURETY BONDS	594	612	612	
10-56-515	WORKERS COMPENSATION INS	269	267	425	
10-56-620	MISCELLANEOUS SERVICES	42	0	200	
10-56-630	OVERAGE & SHORT	0	0	0	
10-56-635	POST OFFICE INVENTORY	-579	1,064	1,000	
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total POST OFFICE:		30,210	29,131	44,326	-
FIRE PROTECTION					
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0	
Total FIRE PROTECTION:		0	0	0	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
		YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
BUILDING INSPECTION					
10-58-110	SALARIES AND WAGES	0	0	0	
10-58-120	PLAN CHECKS	1,805	-724	3,500	
10-58-130	EMPLOYEE BENEFITS	0	0	0	
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0	
10-58-230	TRAVEL	0	0	0	
10-58-280	TELEPHONE	0	0	0	
10-58-310	PROFESS/TECHNICAL INSPECTIONS	7,533	8,785	10,000	
10-58-325	PROF SERVICES - LEGAL	420	0	600	
10-58-330	EDUCATION AND TRAINING	0	0	0	
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
10-58-481	BUILDING PERMIT - SURCHARGES	559	115	500	
10-58-510	INSURANCE & SURETY BONDS	631	757	950	
Total BUILDING INSPECTION:		10,948	8,934	15,550	-
STREETS - C ROADS					
10-60-110	SALARIES AND WAGES	0	0	0	
10-60-130	EMPLOYEE BENEFITS	0	0	0	
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000	
10-60-265	FLAGSTAFF LOT PAVING	0	0	0	
10-60-310	PROFESS/TECHNICAL SERVICES	0	12,526	24,000	dust control couldn't happen in FY23
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
Total STREETS - C ROADS:		0	12,526	32,000	-
RECYCLING					
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	
10-62-230	TRAVEL	0	0	0	
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,493	1,011	1,500	
10-62-310	CONTRACT SERVICES cardboard	14,686	14,895	28,500	12% u
10-62-315	CONTRACT SERVICES GLASS ONLY	0	0	0	
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
10-62-610	MISCELLANEOUS SUPPLIES	0	0	300	
Total RECYCLING:		16,179	15,905	30,300	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24 NOTES Budget
		Prior year	Current year	Approved	
		YTD Actual	YTD Actual	Budget	
		3/31/2023	3/31/2024	6/30/2024	
HOMELAND SECURITY GRANT					
10-65-110	SALARIES AND WAGES	0	0	0	
10-65-130	EMPLOYEE BENEFITS	0	0	0	
10-65-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0	
10-65-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	
10-65-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0	
10-65-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0	
10-65-310	PROFESSIONAL & TECHNICAL	0	0	0	
10-65-330	EDUCATION AND TRAINING	0	0	0	
10-65-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
10-65-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total HOMELAND SECURITY GRANT:		0	0	0	-
GIS					
10-66-110	SALARIES AND WAGES	0	0	0	exp moved below, hire consultants
10-66-111	PERFORMANCE BONUS	0	0	0	
10-66-130	EMPLOYEE BENEFITS	0	0	0	
10-66-131	EMPLOYER TAXES	0	0	0	
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	500	
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	2,000	hire consultants for work
10-66-330	EDUCATION AND TRAINING	0	0	0	
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total GIS:		0	0	2,500	-
SUMMER PROGRAM					
10-70-110	SALARIES AND WAGES	743	1,842	4,965	4% increase
10-70-111	PERFORMANCE BONUS	150	0	150	
10-70-130	EMPLOYEE BENEFITS	40	0	70	
10-70-131	EMPLOYER TAXES	63	216	400	
10-70-250	EQUIP-SUPPLIES/MNTNCE	5,030	3,399	6,000	albion chairs
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	498	715	1,000	
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	0	4,009	5,000	30% increase for storage unit
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0	
10-70-310	PROFESSIONAL & TECHNICAL	0	58,022	0	
10-70-320	USFS RANGER	0	0	12,000	TOA contributes \$4k net, other \$8k from FOA/SLC
10-70-470	TRAILS	6,748	0	0	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100	
10-70-510	INSURANCE AND SURETY BONDS	395	398	400	
10-70-515	WORKERS COMPENSATION INS	0	0	400	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total SUMMER PROGRAM:		13,667	68,601	30,485	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24 NOTES Budget
		Prior year	Current year	Approved	
		YTD Actual	YTD Actual	Budget	
		3/31/2023	3/31/2024	6/30/2024	
IMPACT FEE					
10-72-110	SALARIES AND WAGES	0	0	0	
10-72-130	EMPLOYEE BENEFITS	0	0	0	
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	
10-72-280	TELEPHONE	0	0	0	
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	0	
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0	
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
10-72-620	MISCELLANEOUS SERVICES	0	0	0	
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total IMPACT:		0	0	0	-
LIBRARY - COMMUNITY CENTER					
10-75-110	SALARIES AND WAGES	0	0	0	covered in BM
10-75-130	EMPLOYEE BENEFITS	0	0	0	
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500	
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,381	4,015	10,000	
10-75-270	UTILITIES	2,217	1,966	3,600	
10-75-280	TELEPHONE	0	0	0	
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
10-75-510	INSURANCE & SURETY BONDS	1,427	1,369	1,500	
10-75-620	MISCELLANEOUS SERVICES	0	0	100	
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total LIBRARY - COMMUNITY CENTER:		5,025	7,350	15,700	-
COMMUNITY DEVELOPMENT					
10-78-110	SALARIES AND WAGES	0	0	0	
10-78-130	EMPLOYEE BENEFITS	0	0	0	
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0	
10-78-310	PROGRESS/TECHNICAL SERVICES	0	0	0	
10-78-620	MISCELLANEOUS SERVICES	0	0	0	
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	
Total COMMUNITY DEVELOPMENT:		0	0	0	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year YTD Actual 3/31/2023	Current year YTD Actual 3/31/2024	Approved Budget 6/30/2024	NOTES Budget
TRANSFERS OUT OF GENERAL FUND					
10-90-510	TRANSFER TO WATER FUND	0	0	0	
10-90-520	TRANSFER TO SEWER FUND	0	0	0	
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0	
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	315,789	adjustment due to OT correction
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	15,000	done 9/25/23
Total TRANSFERS OUT OF GENERAL FUND:		0	0	330,789	-
GENERAL FUND Expenditure Total:		1,363,617	1,494,718	2,691,626	-
GENERAL FUND TRANSFER OUT Total:		0	0	330,789	-
GENERAL FUND BUDGET		1,363,617	1,494,718	3,022,415	-
GENERAL FUND SUMMARY					
GENERAL FUND Revenue & Transfer IN Total:		1,713,543	2,156,589	3,022,415	-
GENERAL FUND Expenditure & Transfer OUT Total:		1,363,617	1,494,718	3,022,415	-
Net Total GENERAL FUND:		349,925	661,871	0	-

		2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
CAPITAL PROJECT FUND REVENUE					
INTERGOVERNMENTAL REVENUE					
45-33-400	STATE GRANT	0	0	0	
Total INTERGOVERNMENTAL REVENUE:		0	0	0	-
MISCELLANEOUS REVENUE					
45-36-100	INTEREST	12,104	43,074	40,000	
Total MISCELLANEOUS REVENUE:		12,104	43,074	40,000	-
TRANSFERS INTO CAPITAL PROJECT FUND					
45-39-100	TRANSFER FROM GENERAL FUND	0	0	315,789	
45-39-250	USE OF RESERVED FUNDS	0	0	104,000	
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	0	419,789	-
CAPITAL PROJECT FUND EXPENSE					
MUNICIPAL BUILDINGS					
45-45-740	TOWN OFFICE	6,332	0	0	
45-45-750	LIBRARY - COMMUNITY CENTER	9,032	0	10,000	tom moore toilet feasibility study
Total EXPENDITURE:		15,364	0	10,000	-
POLICE DEPT					
45-54-741	BUILDINGS	0	14,209	33,000	security cameras 20, inventory closet 13
45-54-742	VEHICLES	0	50,827	61,000	truck 50, ATV 11
45-54-743	EQUIPMENT	0	93,406	115,000	gen 64, consol 15, radio 30, livscn 17
Total EXPENDITURE:		0	158,442	209,000	-
OTHER EXPENDITURES					
45-70-740	SUMMER PROGRAM	0	0	5,000	
Total EXPENDITURE:		0	0	5,000	-
TRANSFERS OUT OF CAPITAL PROJECTS FUND					
45-90-200	CONTRIB TO FUND BALANCE	0	0	235,789	
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	235,789	-
CAPITAL PROJECT FUND Revenue & Transfer Total:		12,104	43,074	459,789	-
CAPITAL PROJECT FUND Expenditure Total:		15,364	158,442	459,789	-
Net Total CAPITAL PROJECT FUND:		-3,260	-115,369	0	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24 NOTES Budget
		Prior year	Current year	Approved	
		YTD Actual	YTD Actual	Budget	
		3/31/2023	3/31/2024	6/30/2024	
WATER FUND REVENUE					
CHARGES FOR SERVICES					
51-34-100	WATER SALES	184,985	131,928	286,066	~ 16% increase
51-34-101	WATER SALES - OVERAGE	17,488	11,903	12,076	
51-34-102	WATER SALES - OTHER	14,990	0	10,000	
51-34-200	CONNECTION FEES	0	0	0	
Total CHARGES FOR SERVICES:		217,464	143,831	308,142	-
MISCELLANEOUS REVENUE					
51-36-100	INTEREST EARNINGS	7,689	19,124	20,000	
51-36-200	BOND PROCEEDS	0	0	0	
51-36-300	OTHER FINANCING SOURCES	0	0	0	
51-36-800	DONATIONS	0	0	0	
51-36-810	IMPACT FEES	0	0	0	
51-36-820	AMERICAN RECOVERY ACT	0	0	0	
51-36-900	MISCELLANEOUS	0	0	0	
Total MISCELLANEOUS REVENUE:		7,689	19,124	20,000	-
TRANSFERS INTO WATER FUND					
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	545,997	CapEx and JHG
Total TRANSFERS INTO WATER FUND:		0	0	545,997	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
		YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
WATER FUND EXPENDITURES					
51-40-110	SALARIES AND WAGES	1,521	9,755	10,000	4% TC, 3% DTC, 5% TM (done)
51-40-111	PERFORMANCE BONUS	100	0	0	
51-40-130	EMPLOYEE BENEFITS	0	0	60	
51-40-131	EMPLOYER TAXES	131	746	385	
51-40-132	INSUR BENEFITS	0	1,206	1,210	
51-40-133	URS CONTRIBUTIONS	0	1,802	890	
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	675	442	700	
51-40-230	TRAVEL	0	0	0	
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,433	900	4,000	
51-40-250	EQUIP-SUPPLIES/MNTNCE	57	345	6,000	
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0	
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,547	956	3,000	generator maint plan \$932,
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0	
51-40-270	UTILITIES	11,337	9,903	17,000	
51-40-280	TELEPHONE	1,897	1,844	2,400	
51-40-305	WATER COSTS	5,745	5,135	7,500	
51-40-310	PROFESS/TECHNICAL SERVICES	27,130	25,050	65,450	\$45,450 SA3(\$3k/mo base), \$20K JHG
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0	
51-40-320	ENGINEERING/WATER PROJECTS	10,344	4,784	31,000	source water protection plan, system study
51-40-325	PROF & TECH SERVICES - LEGAL	2,278	236	3,000	
51-40-330	EDUCATION AND TRAINING	0	0	650	
51-40-475	SUPPLIES/WATER PROJECTS	786	0	0	
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	503	
51-40-490	WATER TESTS	7,943	4,280	12,000	
51-40-495	WATER TREATMENT SUPPLIES	349	18,070	41,000	\$38k media, plus disposal
51-40-510	INSURANCE AND SURETY BONDS	4,970	1,427	5,250	
51-40-515	WORKERS COMPENSATION INS	493	4,014	0	
51-40-610	MISCELLANEOUS SUPPLIES	226	0	500	
51-40-620	MISCELLANEOUS SERVICES	1,541	1,252	4,200	
51-40-630	BAD DEBT EXPENSE	0	0	0	
51-40-650	DEPRECIATION	0	0	58,000	
51-40-740	CAPITAL OUTLAY	58,352	435,722	545,997	\$83k meters, \$20k BC gas line, \$351k peruvian est, \$50k Shrontz Est, \$32k GG line, \$10k GG Com =\$546k
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	
51-40-820	DEBT SERVICE - INTEREST	0	0	0	
51-40-830	INFRASTRUCTURE REPLACEMENT	409	0	53,444	
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	
Total EXPENDITURES:		139,264	527,868	874,139	-
WATER FUND Revenue & Transfer Total:		225,153	162,955	874,139	-
WATER FUND Expenditure Total:		139,264	527,868	874,139	-
Net Total WATER FUND:		85,889	-364,912	0	-

		2022-23	2023-24	2023-24	2023-24
		Prior year	Current year	Approved	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Budget	Budget
		3/31/2023	3/31/2024	6/30/2024	
SEWER FUND REVENUE					
CHARGES FOR SERVICES					
52-34-100	SEWER SERVICES	103,437	78,692	185,000	
52-34-200	CONNECTION FEES	0	0	0	
Total CHARGES FOR SERVICES:		103,437	78,692	185,000	-
MISCELLANEOUS REVENUE					
52-36-100	INTEREST EARNINGS	10,041	20,724	20,000	
52-36-300	OTHER FINANCING SOURCES	0	0	0	
52-36-900	MISCELLANEOUS	0	0	0	
Total MISCELLANEOUS REVENUE:		10,041	20,724	20,000	-
TRANSFERS INTO SEWER FUND					
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	8,492	
Total TRANSFERS INTO SEWER FUND:		0	0	8,492	-

Account Number	Account Title	2022-23	2023-24	2023-24	2023-24 NOTES Budget
		Prior year	Current year	Approved	
		YTD Actual	YTD Actual	Budget	
		3/31/2023	3/31/2024	6/30/2024	
SEWER FUND EXPENDITURES					
52-40-110	SALARIES AND WAGES	1,477	8,132	11,572	2% TC, 3% DTC, 5% TM (done)
52-40-111	PERFORMANCE BONUS	100	0	100	
52-40-130	EMPLOYEE BENEFITS	60	0	120	
52-40-131	EMPLOYER TAXES	127	622	530	
52-40-132	INSUR BENEFITS	0	1,005	1,010	
52-40-133	URS CONTRIBUTIONS	0	1,502	590	
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	100	
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,433	900	4,300	
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	215	
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0	
52-40-305	DISPOSAL COSTS	95,248	64,076	135,000	
52-40-310	PROFESS/TECHNICAL SERVICES	0	0	30,000	\$4500 sewer operator, \$25.5k sewer study
52-40-325	PROF & TECH SERVICES - LEGAL	0	0	1,000	
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	
52-40-510	INSURANCE AND SURETY BONDS	3,282	3,282	4,000	
52-40-515	WORKERS COMPENSATION INS	269	267	400	
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300	
52-40-620	MISCELLANEOUS SERVICES	1,896	688	2,150	
52-40-630	BAD DEBT EXPENSE	0	0	0	
52-40-650	DEPRECIATION	0	0	22,105	
52-40-740	CAPITAL OUTLAY	0	0	0	
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	
52-40-820	DEBT SERVICE - INTEREST	0	0	0	
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0	
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0	
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	
Total EXPENDITURES:		103,892	80,473	213,492	-
SEWER FUND Revenue & Transfers Total:		113,478	99,416	213,492	-
SEWER FUND Expenditure Total:		103,892	80,473	213,492	-
Net Total SEWER FUND:		9,586	18,943	0	-
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero					
		442,140	200,533	0	-

Combined Capital Project Budget / Account Balances - Summary by Fund

PROJECT BUDGET EXPENSE TOTALS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
Capital Projects Fund Plan	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,202,000
Water	\$ 543,997	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 25,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Spend	\$ 793,497	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,202,000

ACCOUNT BALANCES	July 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
Capital Projects Fund	\$ 644,556									
Water	\$ 694,693									
Sewer	\$ 580,789									

FY 2024 Capital Project Plan Summary

Capital Projects Fund - Projects	Budget	YTD: 3/31/2024	Status
Alta Central Generator	\$ 60,000	\$ 64,238	Complete
New AMO Truck	\$ 50,000	\$ 38,978	Complete
Marshals Office Phase 2 Radio upgrade	\$ 30,000	\$ 29,168	almost complete
Marshals Office Inventory Management	\$ 20,000	\$ 14,188	Complete, awaiting final invoice
Alta Central Dispatch Console Upgrade	\$ 15,000	\$ -	On hold pending VECC transition to comp. aided dispatch
Marshals Office Security Cameras	\$ 13,000	\$ 21	Installing
New AMO ATV	\$ 11,000	\$ 11,849	Complete
Tom Moore Historic Structure Feasibilit	\$ 10,000	\$ -	Scoping "historic structure report;" roll into facilities plan?
Livescan	\$ 10,000	\$ -	have preferred quote, waiting on budget amendment
Town Park Playground Improvements	\$ 5,000	\$ -	moving to FY25
Total	\$ 224,000	\$ 158,442	

Water Fund - Projects	Budget	YTD: 3/31/2024	Status
Peruvian West Water Line	\$ 337,997	\$ 280,207	Complete
Remote Water Meter Reading	\$ 83,000	\$ 6,152	Phase II installs in Grizzly complete, planning for phase III
Shrontz Estate - water line payment	\$ 50,000	\$ 50,000	Complete
Grizzly Gulch Water Line Completion	\$ 32,000	\$ 92,388	Complete
Water System Study Update	\$ 25,000	\$ -	Developing RFP
Grizzly Gulch Communication System	\$ 10,000	\$ 6,975	Complete, invoice received in March
Source Water Protection Plan	\$ 6,000	\$ -	Complete
Total	\$ 543,997	\$ 435,722	

Sewer Fund - Projects	Budget	YTD: 3/31/2024	Status
Sewer Study	\$ 25,500	\$ -	Developing RFP
Total	\$ 25,500	\$ -	

Capital Projects Fund Plan											
Fund Balance: March 31, 2024											
	\$		1,240,525								

Fund Balance	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	644,556	644,556	-	-	-	-	-	-	-	-	3,202,000

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	Proposed FY 2024 Budget Amend.	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
45-54-743	Alta Central Generator	64,238	60,000	64,238									
45-54-742	New AMO Truck	38,978	50,000	50,000									
45-54-743	Marshals Office Phase 2 Radio upgrade	29,168	30,000	30,000									
45-54-741	Marshals Office Inventory Management Closet @ Firehouse	14,188	20,000	20,000									
45-54-743	Alta Central Dispatch Console Upgrade	-	15,000	15,000									
45-54-741	Marshals Office Security Cameras	21	13,000	13,000									
45-54-742	New AMO ATV	11,849	11,000	11,000									
45-45-750	Tom Moore Historic Structure Feasibility	-	10,000	10,000									
45-54-743	Livescan	-	10,000	17,010									
45-70-740	Town Park Playground Improvements	-	5,000	-									
45-45-740	Town Office Window Replacement	-											
45-54-743	Automated External Defibrillators (AEDs)												
45-45-750	Future Community Center Phase 2												3,000,000
45-45-740	Town Office Concrete Steps to Lower Door												2,000
45-45-750	Community Center A/V System												
45-45-750	Firehouse Garage Heater Ventilation												
45-45-750	Community Center Roof Access (Ladder)												
45-45-750	Community Center Feasibility Study												75,000
45-45-750	Re-roof the post office												20,000
45-45-750	Tom Moore Historic Structure Stabilization*												25,000
45-54-743	Alta Central Dispatch Radio System Upgrade												30,000
45-70-740	Trailhead-Style Public Restroom 24/7*												50,000
Total Projects		158,442	224,000	230,248	-	-	-	-	-	-	-	-	3,202,000

* Items in red are new/ proposed amendments

Budgeted Total 2024 - Future 3,426,000

* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses.

Water Fund Projects	
Fund Balance: March 31, 2024	
\$	289,417

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	694,693	-	-	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-740	Peruvian West Water Line Replacements	280,207	337,997									
51-40-740	Remote Water Meter Reading	6,152	83,000	60,000								
51-40-740	Shrontz Estate - water line payment	50,000	50,000									
51-40-740	Grizzly Gulch Water Line Completion	92,388	32,000									
51-40-320	Water System Study Update	-	25,000									
51-40-740	Grizzly Gulch Communication System	6,975	10,000									
51-40-320	Source Water Protection Plan	-	6,000									
51-40-740	Waterline/Hydrant Lowering GMD/Buckhorn	-										
51-40-740	BOR Grant - Natural Gas Conversion	-										
Total Projects		435,722	543,997	60,000	-	-	-	-	-	-	-	-

* Items in red are new.

Sewer Fund Projects	
Fund Balance: March 31, 2024	
\$	553,833

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	580,789	-	-	-	-	-	-	-	-	#REF!

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
52-40-310	Sewer Study		25,500									
Total Projects		-	25,500	-	-	-	-	-	-	-	-	-

** Items in red are new.*

		2022-23	2023-24	2023-24
		Prior year	Current year	Approved
Account Number	Account Title	YTD Actual	YTD Actual	Budget
		3/31/2023	3/31/2024	6/30/2024
COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer REVENUE				
Property Tax		247,297	390,973	405,165
Sales Tax		1,124,465	1,194,289	1,868,000
Other Taxes: Municipal Energy, Tele		66,066	74,614	91,150
Town Services:				
Permits, Licensing, Court Fines, Impact Fees		88,384	80,620	143,600
Sewer		113,478	99,416	205,000
Water		225,153	162,955	328,142
Restricted Gov Grants (County, USFS, SLC, 4th .25, PO, UDOT)		64,052	73,866	104,250
Misc Revenue		135,382	188,121	442,000
	Total Revenue	2,064,277	2,264,855	3,587,307
EXPENSES				
Alta Justice Court		17,127	18,883	39,422
Economic Development		0	0	400
Government Administration				
Financial Preparation		69,766	7,839	130,341
General Operations		160,818	0	292,102
Town Services & Programs		91,060	76,049	181,131
Land Use Planning, Building Inspections, Zoning		105,033	41,629	180,494
Post Office		30,210	29,131	44,326
Public Safety				
Employees: Salaries and Benefits		629,201	678,590	1,142,767
Equipment: Resources to Complete Work		108,661	101,818	258,500
Recycling		16,179	15,905	30,300
Sewer		103,892	80,473	213,492
Town Council: Salaries, Training, Admin		51,624	18,759	95,073
Transportation		76,811	135,861	295,570
Water		70,159	87,362	243,698
Misc. Expenses		0	-473	1,200
	Total Expenses (w/o CapEx Projects)	1,530,542	1,291,826	3,148,816
Capital Improvement Projects		91,595	598,948	854,441
	Total Expenses	1,622,137	1,890,774	4,003,257
COMBINED BUDGET SUMMARY				
Net Difference		533,735	973,029	438,491
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		442,140	200,533	0

**MINUTES
SPECIAL ALTA TOWN COUNCIL MEETING
Tuesday, March 5, 2024, 4:00 PM**

Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil
Councilmember John Byrne (virtual)
Councilmember Elise Morgan (virtual)
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager
Mike Morey, Town Marshal
Jen Clancy, Town Clerk
Molly Austin, Deputy Town Clerk
Chris Otto, Assistant Town Manager (virtual)
Craig Heimark, Treasurer

ALSO PRESENT: Cameron Platt, Legal Counsel

ALTA TOWN COUNCIL MEETING

1. CALL THE MEETING TO ORDER

00:00:00

Mayor Bourke called the March 5, 2024 Special Alta Town Council meeting to discuss a resolution regarding the Utah Department of Transportation’s (UDOT) Little Cottonwood Canyon (LCC) Environmental Impact Statement (EIS) to order.

2. DISCUSSION OF THE TOWN OF ALTA RESPONSE TO THE LITTLE COTTONWOOD CANYON ENVIRONMENTAL IMPACT STATEMENT

00:02:00

The [CC1]discussion began with Carolyn Anctil expressing approval for addressing concerns about the Council's relationship with UDOT but had specific points to address. Anctil expressed appreciation for the initial focus on addressing Elise Morgan’s concerns regarding the Town's relationship with UDOT. John Byrne expressed support for certain aspects of the letter but voiced concerns about potentially joining a chorus of opposition without effect and suggested the Town make improvements to specific sections of the draft resolution. Morgan expressed support for outlining immediate actions that can be taken regarding traffic congestion in the canyon, referenced discussions about the Alta-Snowbird Bypass Road, traction law enforcement, and Snowbird's merge points. Morgan also emphasized the need for practical steps rather than solely rejecting the gondola proposal and echoed sentiments that advocated for focusing on present solutions unique to Little Cottonwood Canyon. Morgan suggested

avoiding a resolution that mimicked those of larger entities like Salt Lake City or County, aiming for a distinct approach tailored to the LCC's needs. Morgan noted the prevalence of references to external letters and resolutions, proposing a more original stance for the council's actions. Mayor Bourke emphasized the importance of taking a clear stand on the matter due to the Town's significant stake in the issue. Morgan suggested focusing on actionable steps rather than simply opposing the gondola. Dan Schilling stressed the need to avoid alienating partners like UDOT while still expressing the Town's unique perspective. Anctil echoed the sentiment of breaking the Town's silence on the matter and supported the idea of expressing a unique viewpoint. Chris Cawley reminded the Council that the reference to the Jenny Wilson letter from the County was included because of direction from the Council in previous meetings.

Byrne pointed out inconsistencies between the proposed resolution and previous statements regarding phase one and phase two evaluations. Mayor Bourke highlighted the importance of expressing opposition to the gondola while still addressing the broader transportation issues. Schilling emphasized the Council's united position against the gondola and the need to address ongoing challenges. Anctil suggested revising section two of the resolution for clarity and consistency. Jen Clancy offered to assist with editing the document in real time. Morgan elaborated on her stance regarding the gondola proposal, emphasizing the importance of addressing both phase one and phase two outlined in the (EIS). While expressing personal reservations about the gondola, Morgan recognized its connection to broader issues such as tolling and its potential impact on the local business community. Morgan proposed several options for the Council's resolution, including crafting a comprehensive statement covering all aspects of the EIS, a specific resolution regarding the gondola, and a separate resolution addressing phase one and phase two developments. Morgan advocated for a nuanced approach that considers the multifaceted implications of the EIS on the Town's interests.

Mike Maughan addressed the Council, and suggested utilizing unspent funds allocated for addressing transportation issues in LCC, specifically the "red snake" traffic congestion. Maughan proposed redirecting these funds to address local concerns independently of the ongoing EIS. Maughan also questioned the potential impact on the business community if the Town took a stance against the gondola. Schilling emphasized the importance of the Town's opposition to the gondola, aligning with constituents' expectations. Anctil expressed appreciation for Maughan's comments and suggested incorporating them into the resolution. Mayor Bourke suggested keeping the first bullet point about the traction law in the resolution but possibly shortening it for clarity. Maughan provided additional context about the traction law and proposed a modification to tie it to snow forecasts rather than specific dates. Schilling expressed support for a blanket statement covering a specific time frame for the traction law. Byrne and Anctil also expressed agreement with the proposed changes. Jen Clancy made note of the edits accordingly based on the discussion.

There was further discussion about including language in the resolution to focus on short-term congestion problems and solutions that do not require an EIS. Craig Heimark suggested adding language to address congestion issues immediately without waiting for the gondola project to be completed. Schilling proposed edits to simplify the resolution and emphasize the Council's request to utilize the estimated \$42 million allocated for addressing transportation hotspots in LCC. Maughan and Anctil discussed separating efforts to mitigate congestion at Snowbird from other congestion issues, such as keeping the mainline open. Overall, there were discussions about streamlining the resolution and highlighting the Council's support for immediate action on congestion problems. The discussion

primarily centered around finding ways to address traffic congestion and ensure public safety in the canyon area. Maughan emphasized the need for an equitable merge between Alta and Snowbird traffic, considering the interests of both businesses and the Town's emergency services. Anctil suggested separating the merge point issue from other congestion mitigation efforts. The group agreed to leave certain bullet points unchanged and suggested addressing the EIS and potential projects not addressed in the EIS separately. Overall, the conversation underscored the complexity of managing traffic in the canyon and the importance of balancing various stakeholders' needs.

Anctil expressed concerns about tolling in the middle of the canyon and how tolling would affect delivery vehicles, [CC2]suggesting that it might not effectively manage traffic as intended. Maughan echoed these sentiments, highlighting that tolling might not reduce congestion as desired and proposed other measures like parking reservations. Byrne noted the complexity of managing traffic shifts throughout the day. Heimark agreed with Maughan's points about tolling and proposed alternative tolling technologies for better traffic management. Schilling proposed the wording be formatted as an umbrella approach to entry control measures, including tolling, reservation verification, and traction compliance, suggesting that they all fall under the same category. Mayor Bourke expressed uncertainty about tolling as an entry control measure due to the lack of information and proposed exploring it further. Anctil suggested condensing the bullet points related to tolling into one statement supporting the exploration of tolling and other entry control measures. Maughan questioned whether this proposal should be its own section. Discussion ensued regarding the wording of the Council's position on tolling and the exploration of alternative solutions to traffic congestion, including a gondola construction proposal. The council debated whether to explicitly reject the gondola proposal or focus on mitigating traffic issues through other measures while keeping the gondola as a distant possibility. Ultimately, they aimed to find a balanced approach that acknowledged community concerns while remaining open to collaboration with other stakeholders.

Anctil also brought up suggestions from Margaret Bourke, a local resident, advocating for no roadside parking and enhanced bus services, which were deemed important for the Town's well-being. Maughan highlighted the challenge of replacing roadside parking and the importance of considering public safety. Byrne proposed urging further exploration of alternatives before committing to gondola construction. Schilling voiced opposition to the gondola as a solution but expressed willingness to collaborate on other mitigation measures. Mayor Bourke advocated for a clear stance against the gondola without caveats, emphasizing community sentiment. The Council discussed the need for a firm position while exploring various traffic mitigation options. Morgan emphasized the importance of addressing phase one and phase two developments comprehensively, considering the broader impacts beyond just the gondola proposal. Various council members expressed support for exploring alternatives to the gondola and emphasized the need for collaboration with UDOT on phases one and two of the project. Concerns were raised about the wording of certain sections and the need for more comprehensive evaluation of transportation alternatives beyond the EIS.

Mayor Bourke reported on a meeting with UDOT about a concept to create a special district to fund and or operate transit services in the Cottonwood Canyons, although it was acknowledged that this idea is still in its early stages. The Council agreed to continue refining the resolution and work towards a consensus in future meetings. Overall, there was a consensus that while progress had been made, further discussion and refinement of the resolution were needed. The Council discussed exploring potential solutions, acknowledging that technology and regulations may change in the future. Schilling

emphasized the importance of exploring possibilities and turning them into probabilities through detailed evaluation. Mayor Bourke expressed optimism about passing a resolution at the upcoming Town Council meeting. Overall, there was a sense of determination to address the transportation challenges facing the community.

3. **MOTION TO ADJOURN**[CC3]

01:23:45

MOTION: Dan Schilling motioned to adjourn, and Elise Morgan seconded.

VOTE: All in favor. The meeting was adjourned unanimously.

RESULT: APPROVED

Passed this 10th day of April, 2024

Jen Clancy, Town Clerk

DRAFT

**MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, March 13, 2024, 4:00 PM**

Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil
Councilmember John Byrne (virtual)
Councilmember Elise Morgan (virtual)
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager
Jen Clancy, Town Clerk
Molly Austin, Deputy Town Clerk
Chris Otto, Assistant Town Manager

ALSO PRESENT: Cameron Platt, Legal Counsel
John Guldner, Contractor

EXCUSED: Mike Morey, Town Marshal
Craig Heimark, Treasurer

Written public comments that were received for this meeting, are attached as Exhibit A.

ALTA TOWN COUNCIL MEETING

1. CALL THE MEETING TO ORDER

00:00:09

Mayor Bourke called the March 13, 2024 Alta Town Council meeting to order.

2. PROCLAMATION IN HONOR OF JOHN CAHILL

00:00:15

Mayor Bourke began the meeting by introducing John Cahill, an esteemed member of the community. Mayor Bourke read a proclamation recognizing Cahill's contributions, highlighting his dedication to skiing at Alta since 1960 and his ownership of the Peruvian Lodge since 1970. The proclamation also praised Cahill's support and advocacy for Alta, which has led to its improvement and advancement. Cahill's colorful personality and nearly 100 years of age were also acknowledged.

John Cahill reminisced about the history of lodge ownership in Alta, mentioning deceased owners and significant events like the explosion at Goldminers in 1985. Cahill recounted the construction of the

Peruvian Lodge using barracks from World War II and mentioned the upcoming 75th anniversary of the lodge.

3. CITIZEN INPUT

00:08:40

Margaret Bourke expressed gratitude towards John Cahill for his dedication preserving Alta's community spirit and maintaining its essence. Bourke then commended Jen Clancy for suggesting the installation of a bird feeder at their home, which has brought many hours of enjoyment. Finally, Bourke praised the Town Council for their persistent efforts to draft a resolution in response to the Little Cottonwood Canyon (LCC) Environmental Impact Statement (EIS), acknowledging the significance of their work to the Alta community and expressing hope for a resolution.

Written public comments that were received for this meeting, are attached as Exhibit A.

4. ALTA SKI AREA UPDATE, MIKE MAUGHAN

00:11:15

Mike Maughan updated the Council on snow conditions, reporting over 500 inches of snow for the year. Maughan said the ski area is having a strong season surpassing the previous year in visits and revenues. Maughan reported on ongoing discussions with UDOT regarding traction laws related to LCC, Snowbird merging issues, and the need for snow sheds. Maughan said UDOT would not actively pursue funding for snow sheds under Mount Superior due to other priorities. Maughan proposed the ski area and Alta community lobby for funds at the federal level, with UDOT expressing support if funds were independently obtained.

Maughan announced the upcoming closure date of April 21st, with April 22nd designated as an employee ski day. Maughan outlined changes in Alta's management team due to Dave Richards and Josh Church's upcoming departures. Maughan said that upcoming summer projects, included plowing the road to Sugarloaf and constructing a new patrol shack. Maughan noted construction and terrain projects, such as expanding the Albion Day Lodge and addressing a retaining wall issue at Alfs. Maughan mentioned plans to relocate the ski school conveyor and expand the Wildcat parking lot pending approval from the US Forest Service.

Dan Schilling inquired about the UDOT meeting and whether they would support projects if funds were allocated through collaboration or legislative means. Maughan clarified that UDOT expressed support for projects like snow sheds if funds were independently obtained, as they couldn't actively lobby for them due to other priorities. Maughan explained the potential need for an EIS for certain projects, such as adding a third lane at Snowbird, and the condition that Snowbird requires a replacement plan for roadside parking before considering any changes.

Carolyn Anctil expressed appreciation for the new loading method at Sugarloaf and sought clarification on funding for the snow shed project. Maughan explained that UDOT wouldn't oppose external

funding efforts but couldn't actively pursue funds themselves due to prioritized projects. Anctil acknowledged the potential community-wide benefits of the snow shed project.

5. **QUESTIONS REGARDING DEPARTMENTAL REPORTS**

00:28:10

John Byrne commented the reports were fine, and that the financial reports looked good.

6. **APPROVAL OF CONSENT AGENDA: FEBRUARY 14, 2024, MEETING MINUTES, STAFF AND FINANCE REPORTS**

00:29:00

MOTION: Elise Morgan motioned to approve the consent agenda including the February 14, 2024 Town Council meeting minutes, and staff and finance reports. Dan Schilling seconded.

VOTE: All were in favor. The February 14, 2024 meeting minutes, and staff and finance reports were approved.

RESULT: APPROVED

7. **MAYORS REPORTS**

00:30:25

Mayor Bourke began by discussing the upcoming vernal equinox and shared some interesting information about craters at the lunar south pole that receive continuous sunlight, making them potential locations for a permanent base. This led to a discussion about recent lunar landers, both of which experienced challenges upon landing.

Mayor Bourke then provided highlights from the recent Central Wasatch Commission (CWC) meeting. Mayor Bourke reported the CWC is discussing raise membership dues (from \$15k to \$25k for Alta), which Mayor Bourke questioned the value of, and suggested negotiation may be possible. Additionally, Mayor Bourke mentioned that the CWC is seeking short-term project proposals. Mayor Bourke also mentioned a recent incident involving a snowboard crossing private property and a cabin owner reacting by brandishing a shotgun in Big Cottonwood Canyon.

Mayor Bourke addressed the issue of restoring bus service to Alta to previous levels. Mayor Bourke said he spoke with a senior Utah Transit Authority (UTA) official who indicated that restoring route 953 is a top priority for them. The official also stated that they will have a definite plan by the end of April, indicating potential future developments in bus service to Alta. Mayor Bourke noted that while the town is currently being served by Alta Shuttle and private multi-passenger vans, the potential restoration of bus service into the canyon would be a significant development for the community.

Mayor Bourke briefly mentioned the conclusion of the legislative session on March 1, stating that there were no bills passed that he thought significantly helped or hurt Alta. Mayor Bourke highlighted the

importance of having Gay Lynn Bennion as Alta's representative in the legislature and invited her to share her insights.

Gay Lynn Bennion provided an overview of the recent legislative session. Bennion highlighted the busy nature of the session, with nearly 2,000 bills requested and 591 bills passed during the 45-day period. Bennion mentioned HB 84, a school safety bill that will require schools to complete a building safety analysis with local law enforcement, which could impact places like Alta with small schools.

Bennion also noted there were bills related to the Olympics, major league baseball, and hockey, which could indirectly affect Alta due to its status as a tourism town. Bennion mentioned efforts to address homelessness and housing issues, including funding for a low barrier shelter. Additionally, Bennion talked about her bill regarding short-term rentals, which did not pass but influenced regulations in other municipalities like Brighton.

Gay Lynn Bennion also mentioned her focus on water-related issues, including her plan to take a tour of the drinking water system at Snowbird with the new director of drinking water quality, Nathan Lunstad the following day. Bennion outlined another one of her bills from the legislative session that didn't pass, which aimed to require cities and counties in Utah to develop a vision for their riparian areas within their general plans within the next five years. Bennion highlighted flooding issues in areas like Bluffdale, which are attributed to the release of water at higher levels to reach the Great Salt Lake due to Utah Lake being at a compromised level. Bennion emphasized the need for a riparian specialist within the Department of Natural Resources (DNR) to address such issues and help redesign water flow in ecologically sound ways. Although the bill underwent modifications and ultimately focused on providing a specialist to assist cities, Bennion expressed a commitment to continuing work on this issue.

8. **DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION 2024-R-5 LITTLE COTTONWOOD CANYON ENVIRONMENTAL IMPACT STATEMENT**

00:47:50

Mayor Bourke introduced the resolution regarding the LCC EIS. Mayor Bourke expressed gratitude to UDOT for their efforts in maintaining safety and keeping roads open. He noted the resolution reflected input from a recent special session and aimed to address traffic flow concerns without implementing a gondola.

MOTION: Dan Schilling motioned to approve Resolution 2024-R-5. Carolyn Anctil seconded.

Schilling and Anctil expressed support for the resolution, praising the collaborative effort in its development. Byrne commended the revisions made based on feedback and indicated his endorsement of the resolution.

Elise Morgan expressed reservations about the inclusion of tolling in the resolution, citing concerns about its potential impact on employees and residents. Anctil and Schilling advocated for exploring

tolling as a means to address traffic issues. The discussion revolved around whether to retain or modify the language related to tolling in the resolution. Cameron Platt intervened to clarify the motions on the table, suggesting that each proposed change be addressed separately for clarity in the voting process.

MOTION TO AMEND (A): Elise Morgan motioned to strike the tolling bullet on page 2. No one seconded, the motion failed.

Morgan continued to express concern about the tolling proposal, citing information from Josh Van Jura regarding UDOT's inability to offer special treatment for certain groups with regards to tolling. Morgan emphasized her worry that tolling might affect all canyon users, including residents and employees. Schilling acknowledged Morgan's concerns but advocated for exploring tolling as a potential solution. Anctil mentioned precedents in other communities and Mayor Bourke highlighted the ongoing advancements in the technology. Cawley clarified that UDOT may not be able to offer exemptions for residents from tolling, prompting Schilling to suggest that rejecting tolling if it becomes mandatory would be an option. Byrne supported leaving tolling in the resolution, noting the existence of bus passes and likening the situation to technological advancements in other fields.

MOTION TO AMEND (B): Dan Schilling motions to amend the tolling bullet on page 2 to read “and with flexibility to accommodate Little Cottonwood canyon employees, residents, and delivery vehicles.” Carolyn Anctil seconded.

ROLL CALL VOTE ON AMENDMENT (B): Mayor Bourke – yes, Councilmember Anctil – yes, Councilmember Schilling – yes, Councilmember Morgan – yes, Councilmember Byrne – yes.

MOTION (C): Mayor Bourke motioned to approve Resolution 2024-R-5 as amended. John Byrne seconded.

ROLL CALL VOTE (C): Councilmember Morgan – yes, Councilmember Schilling – yes, Councilmember Anctil – yes, Mayor Bourke – yes, Councilmember Byrne – yes. Resolution 2024-R-5 was approved as amended (inclusion of Little Cottonwood Canyon Employees to tolling bullet).

RESULT: APPROVED

9. **DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION 2024-R-6 ADOPTING A BUDGET COMMITTEE CHARTER**

01:13:15

Mayor Bourke initiated the discussion, expressing personal approval of the charter. Schilling and Morgan also indicated their support for the charter. Byrne raised a concern about the lack of provision for interaction between the Budget Committee and a potential Audit Committee. Mayor Bourke suggested that this issue could be addressed in the future if necessary and noted that the two committees were not intended to disassociate from one another.

MOTION: Mayor Bourke motioned to approve Resolution 2024-R-6. Dan Schilling seconded.

ROLL CALL VOTE: Mayor Bourke – yes, Councilmember Anctil – yes, Councilmember Schilling – yes, Councilmember Morgan – yes, Councilmember Byrne – yes. Resolution 2024-R-6 adopting a Budget Committee Charter was unanimously approved.

RESULT: APPROVED

10. DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION 2024-R-7 APPOINTING BUDGET COMMITTEE MEMBERS

01:15:45

Cawley announced Schilling’s willingness to serve on the Budget Committee, alongside Mayor Bourke. Byrne expressed agreement with the proposed composition of the Budget Committee, noting that the group size, was suitable for efficient budget review and presentation of the Town Manager’s proposed budget to the Council.

MOTION: Mayor Bourke motioned to approve Resolution 2024-R-7. Elise Morgan seconded.

ROLL CALL VOTE: Councilmember Schilling – yes, Councilmember Anctil – yes, Mayor Bourke – yes, Councilmember Morgan – yes, Councilmember Byrne – yes. Resolution 2024-R-7 was unanimously adopted.

RESULT: APPROVED

11. DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION 2024-R-8 REPEALING AND REPLACING DOG LICENSE CLASS NUMBERS

01:18:30

Molly Austin provided an overview of the resolution. She explained that five licenses were forfeited, and the resolution aimed to reappoint three Class A licenses while reallocating one each from Class B and Class C, to Class B. Anctil sought clarification on the differences between the classes of dog licenses. Austin explained the distinctions between Class A, Class B, and Class C licenses, stating that Class A is for resident voters, Class B is for property owners, and Class C is for commuters or employees.

Byrne expressed compassion for Tim Alley, who operates a snowcat and plows snow in the community. Byrne suggested finding a way to accommodate Tim, such as providing a temporary permit for his dog during the winter. Morgan relayed the history of the former council's approach to dog licenses, highlighting past concerns about the commuter class license and the number and allocation of permits. The discussion continued with considerations about the fairness of allocating licenses and the potential impact on residents and taxpayers.

Anctil raised questions about historical considerations regarding dog licenses in the Class D temporary license section of the ordinance. Anctil inquired about ways to better accommodate occasional visitors

who bring dogs during peak times. Clancy explained that that would require an ordinance revision. Platt cautioned against reopening the issue of dog licenses, emphasizing the complexities involved and the potential for less favorable outcomes including the potential conflicts with Salt Lake City watershed regulations, which prefer minimal dog presence in the area. Cawley sought clarification on the allocation of Class D “temporary” licenses, which Austin explained could be at the council's discretion, with ten being the historical standard.

MOTION: Dan Schilling motioned to adopt Resolution 2024-R-8. Carolyn Ancil seconded.

ROLL CALL VOTE: Councilmember Byrne – yes, Councilmember Morgan – yes, Mayor Bourke – yes, Councilmember Ancil – yes, Councilmember Schilling – yes. Resolution 2024-R-8 was unanimously adopted.

RESULT: APPROVED

Ancil inquired about the fairness of the drawing and suggested a potential change to the ordinance where participants who enter the drawing multiple years in a row could have their names entered multiple times. Clancy explained that such a change would require amending the ordinance and acknowledged the perceived unfairness of the current system. Clancy stated that everyone has an equal opportunity each time they enter, although the odds may vary based on the number of participants in a given year.

12. DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION 2024-R-9 TO ADOPT AN UPDATED FEE SCHEDULE PER THE ADOPTION OF CIVIL CODE ENFORCEMENT

01:40:20

Cawley provided an overview of the purpose of the fee schedule, which allows for the assessment of fees for violations. Cameron Platt then explained the tiered classification system for violations based on their severity, with corresponding fines ranging from \$50 for infractions to \$300 for Class B misdemeanors. Examples of infractions, Class C misdemeanors, and Class B misdemeanors were provided to illustrate the types of violations covered. The discussion also touched on the relocation of the noise ordinance fines within the document and the potential use of civil enforcement for noise violations before resorting to criminal enforcement. Overall, there was agreement among the participants that the updated fee schedule provides flexibility and additional tools for Civil Code Enforcement.

MOTION: Dan Schilling motioned to adopt Ordinance 2024-R-9. Carolyn Ancil seconded.

ROLL CALL VOTE: Councilmember Ancil – yes, Mayor Bourke – yes, Councilmember Byrne – yes, Councilmember Morgan – yes, Councilmember Schilling – yes. Resolution 2024-R-9 was unanimously adopted.

RESULT: APPROVED

13. NEW BUSINESS

01:48:40

No new business

14. **DISCUSSION AND POSSIBLE ACTION TO COMMENCE A CLOSED DOOR SESSION TO DISCUSS PENDING OR REASONABLY IMMINENT LITIGATION AS AUTHORIZED BY UTAH CODE SECTION 52-4-205(1)(c)**

01:49:20

MOTION: John Byrne motioned to commence a closed door session. Carolyn Anctil seconded.

ROLL CALL VOTE: Councilmember Schilling – yes, Councilmember Anctil – yes, Mayor Bourke – yes, Councilmember Byrne – yes, Councilmember Morgan – yes. Commencing a closed door session was unanimously adopted.

RESULT: APPROVED

15. **MOTION TO ADJOURN**

After adjourning the closed door session, the council resumed the main part of the meeting in order to adjourn it.

MOTION: Dan Schilling motioned to adjourn, and Elise Morgan seconded.

VOTE: All in favor. The meeting was adjourned unanimously.

RESULT: APPROVED

Passed this 10th day of April, 2024

Jen Clancy, Town Clerk

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
DAN SCHILLING
ELISE MORGAN



Page 49 of 56
TOWN OF ALTA
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ALTA, UTAH 84092
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(801) 742-3522
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TTY 711

Exhibit A

The following written public comments were received are to be included in the March 13, 2024 Town council meeting minutes.

<u>Pages</u>	<u>Document</u>	<u>Date Received</u>
2	Eddie Claridge – LCC EIS Resolution	March 3, 2024
3	Christa Pottenger – UTA Service	March 4, 2024
4 – 5	Margaret Bourke – LCC EIS Resolution	March 5, 2024
6	Dani Poirier – LCC EIS Resolution	March 5, 2024
7 -8	Mike Maughan – LCC EIS Resolution	March 4, 2024

New submission from Submit a Public Comment

noreply@townofalta.com <info@townofalta.com>

Sun 3/3/2024 2:15 PM

To:Molly Austin <MAustin@townofalta.com>;Jen Clancy <jclancy@townofalta.com>

Name

Eddie Claridge

Phone

Address

9936 Powder Run Rd

Alta 84092

[Map It](#)

Email

Town Affiliation

- Property Owner

Comment Subject

Town Resolution Re UDOT/ Gondola

Comment

I support the proposed resolution.

There are no assurances that bus service will be expanded. Seems bus service has decreased!

Is this comment to be included in the minutes for the next Town Council meeting?

- Yes

New submission from Submit a Public Comment

noreply@townofalta.com <info@townofalta.com>

Mon 3/4/2024 1:19 PM

To: Molly Austin <MAustin@townofalta.com>; Jen Clancy <jclancy@townofalta.com>

Name

Christa Pottenger

Phone

Address

10010 E Little Cottonwood Canyon Rd

Alta, UT 84092

[Map It](#)

Email

Town Affiliation

- Resident
- Employee

Comment Subject

Request for Public Transportation

Comment

Hello Town,

I have been in contact with UTA to make a permanent schedule change request for the first two busses of the day to take passengers on the down route. As of now those first two busses are scheduled to deadhead down. There are several children in the community who could potentially use those early busses to attend public school in the valley, if that option existed. The Williams children currently attend school in the valley, and my son attends Albion Middle School each fall and spring. This will be more important once he is in 9th grade which is High School, and will attend down canyon school all winter. If this change was made, I feel others could utilize this option as well.

The manager of UTA suggested I reach out to the town to officially make this request as it would have more weight if it could better serve the entire community. I can be the point of contact for this or it can be sent directly to whumphreys@rideuta.com and rideuta@rideuta.com

Thank you,

Christa

Is this comment to be included in the minutes for the next Town Council meeting?

- Yes

New submission from Submit a Public Comment

noreply@townofalta.com <info@townofalta.com>

Tue 3/5/2024 9:36 AM

To:Molly Austin <MAustin@townofalta.com>;Jen Clancy <jclancy@townofalta.com>

Name

Margaret Bourke

Town Affiliation

- Resident
- Property Owner

Comment Subject

Resolution 2024-R-5

Comment

Thank you for considering the resolution regarding UDOT's EIS/ROD.

As the community most directly affected by a number of measures proposed, I believe it is important for the town to weigh in on those effects to the Town of Alta and our community, residents, businesses and their employees, as well as our visitors.

Please do consider opposing some of the proposed transportation measures; those which are sure to be ineffective at providing safety, reliability and efficiency. - The gondola is unproven, and as such ought to be considered, if other measures in the near term fail to provide safe, reliable and efficient transportation solutions.

- No new bathrooms/bus station between Alta Lodge and Rustler
- No infinite number of people

Please also consider proposing additional proven methods, while perhaps not novel, those which will work in our collective interests, now and into the future.

Among these:

- + restore bus routes 953 and 994, now
- +prioritize employee served HOV vans and buses in the early mornings
- +Continue UTA bus service (or another) for employees working late shifts to return home- additional bus ~11PM
- +Retain bus stop in wildcat/GMD parking lot
- +Advocate for plow drivers and plows to be located up-canyon to more quickly remove fallen snow
- +Eliminate roadside parking year-round,
- +Encourage summer bus service at least during annual wildflower and fall colors seasons
- +Encourage evaluation and analysis of measures adopted

I encourage the council to consider proposing measures which will provide valuable information on the effectiveness of the measures implemented so measures can be improved and where they prove not to be effective are eliminated or improved to become effective.

I also encourage you to provide a visitor use management study using WALROS, a standard protocol, if others fail to

do so. Alta is finite. There is a limited quantity of water. CWC evaluated the current usage in the canyons. I believe, it did not encourage, establish or suggest, appropriate measures to safeguard and, to "Keep Alta, Alta."

Thank you for engaging on this challenging, but very important topic.

Margaret

Is this comment to be included in the minutes for the next Town Council meeting?

- Yes

New submission from Submit a Public Comment

noreply@townofalta.com <info@townofalta.com>

Tue 3/5/2024 2:06 PM

To:Molly Austin <MAustin@townofalta.com>;Jen Clancy <jclancy@townofalta.com>

Name

Dani Poirier

Phone

Address

3492 Virginia Way
Salt Lake City Utah
[Map It](#)

Email

Town Affiliation

- Other

If other, please specify:

Public land user and ASL pass holder

Comment Subject

Town of Alta response to the Little Cottonwood Canyon EIS

Comment

Wasatch Backcountry Alliance (WBA) supports Phase 1 but not Phase 3 of the UDOT LCC EIS. WBA has not taken an official stance on Phase 2. From the Town Council's resolutions, WBA supports:

- "collecting, and sharing with the public transportation data essential for evaluating the efficacy of long-term transportation solutions in Phase 1 and Phase 2 of the LCC EIS... evaluation of the capacity of the natural and social environment in LCC....

- mandatory traction laws for LCC November 1 to May 1

-urges UDOT to suspend consideration to construct the proposed gondola in [LCC].

Is this comment to be included in the minutes for the next Town Council meeting?

- Yes

Fw: Town Resolution Thoughts

Carolyn Anctil <CAnctil@townofalta.com>

Tue 3/5/2024 4:25 PM

To: Jen Clancy <jclancy@townofalta.com>; Chris Cawley <ccawley@townofalta.com>; Molly Austin <MAustin@townofalta.com>

From: Carolyn Anctil <CAnctil@townofalta.com>

Sent: Tuesday, March 5, 2024 1:05 PM

To: Mike Maughan

Subject: Re: Town Resolution Thoughts

Hi Mike

Thanks for your email

Hoping to speak with you briefly

Re Road

Thanks

Carolyn

From: Mike Maughan

Sent: Monday, March 4, 2024 3:06 PM

To: Roger Bourke <RBourke@townofalta.com>; Carolyn Anctil <CAnctil@townofalta.com>; Dan Schilling <DSchilling@townofalta.com>; John Byrne <johnbyrne333@cs.com>; Elise Morgan <emorgan@alta.com>

Subject: Town Resolution Thoughts

Dear Members of the Town Council,

In advance of your meeting to discuss a resolution regarding UDOT's EIS and its preferred long-term solution of the Gondola may I suggest the following for your consideration;

Since there are already parties specifically opposing the Gondola and lawsuits filed against the EIS that have that alternative in a holding pattern for at least a couple of years, I believe there is an opportunity for the Alta Community and Town of Alta to work with UDOT on resolving the traffic issues not addressed in the UDOT EIS, primarily the "red snake". I suggest that we jointly focus our efforts on things that can be done to reduce/eliminate the red snake and indicate that the resolution of this issue is of greater importance and benefit to the Town of Alta, the Alta Community, and visitors to Alta than the Gondola.

A resolution that highlights the following

1. Currently traffic exiting Alta on SR 210 is impeded by the number of merge points at Snowbird and vehicles parked on the roadside and making U turns, often 3 point turns, into oncoming traffic.
2. During busy periods, (weekends, holidays, and any powder day) closure of SR 210 between Alta and Snowbird (Mainline) and routing all traffic leaving Alta to the bypass road creates a gridlock situation ranging from 1 hours to 3 plus hours depending on condition. During the gridlock period snow removal equipment, public transit, and emergency vehicles are trapped in the gridlock.
3. Traffic flow on SR210 is exponentially impeded when it is snowing and vehicles without proper traction devices are in the canyon.
4. The merge barrier installed at Entry 1 has resulted in preferential or priority merging to vehicles exiting Entry 1. When traffic is existing the canyon, vehicles exiting Entry 1 the merging barrier allows them to pass 40-50 vehicles before merging with the Alta traffic.

5. These are current issues which are not addressed in UDOT's.

It would be helpful if the resolution would request the following of UDOT

1. Modifications be made to SR210 between Entry 1 and Entry 4 to eliminate the merging of Alta and Snowbird traffic until below Entry 1.
2. A snowshed or traffic monitoring system be put in place to minimize Mainline Closers and work towards keeping the Mainline open during peak exit hours from Alta (3-7 pm).
3. Modification of the traction law to require all vehicles to have a UDOT traction sticker any day there is snow in the forecast and enforce the traction law.

In my opinion, a resolution that focuses on addressing the red snake issue, pointing out it is not addressed in UDOT's EIS and emphasizing that the resolution of that issue is more important than the proposed Gondola has more value for the Town of Alta and Alta Community, than one that opposes the Gondola or more buses.

Thank you for reading this email and considering it contents.

Mike

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