

November 29 2023 Town of Alta Projects Update

Fund	Project	Budget	YTD	Status
General	Shuttle	\$ 26,470.00	\$ -	Contracting, invoicing contributors
Capital	Tom Moore Feasibility	\$ 10,000.00	\$ -	Met with architect to discuss Historic Structure Report scope
Capital	AMO Security Camers	\$ 13,000.00	\$ -	Vendor selected
Capital	Marshals Office Inventory Closet	\$ 20,000.00	\$ 7,642.00	Complete, awaiting final invoice
Capital	ATV	\$ 11,000.00	\$ 11,849.00	Complete
Capital	New AMO Truck	\$ 50,000.00	\$ 38,758.00	Truck purchased, detailing ongoing and expecting further expenses
Capital	Livescsan	\$ 10,000.00	\$ 10,000.00	Not finding solutions to space constraints
Capital	Alta Central Dispatch Console Upgrade	\$ 15,000.00	\$ -	It's complicated
Capital	Alta Central Generator	\$ 60,000.00	\$ 32,135.00	outstanding
Capital	Town Park Playground Improvements	\$ 5,000.00	\$ -	swings
Water	Grizzly Waterline Completion	\$ 32,000.00	\$ 92,388.00	Complete
Water	Peruvian waterline replacements	\$ 337,997.00	\$ 280,207.00	Complete
Water	Remote meters	\$ 83,000.00	\$ 42,000.00	Phase II installs in Grizzly have begun
Water	DWSPP	\$ 6,000.00	\$ -	Staff was not aware of the 6-year cycle. Entered into a contract to complete the project by the deadline @end of December.
Water	Water System Study Update	\$ 25,000.00	\$	Proposed for procurement, completion by June 30 2024
Sewer	Sewer Study	\$ 25,000.00	\$	Proposed for procurement, completion by June 30 2024
	Total	\$ 729,467.00	\$ 514,979.00	
	Proposed Additional Budget	\$ 56,000.00		