

Alta Town Council

Staff Report



To: Alta Town Council

From: Chris Cawley, Assistant Town Administrator

Re: Discussion and Possible Action to Adopt an Updated FY 2023 Capital Projects Plan

Date: December 4, 2024

Attachments: 2023 Capital Projects Plan – Proposed December Update

Proposed Updates to FY 2023 Town of Alta Capital Projects Plan

The Town of Alta Capital Projects Committee recommends the Alta Town Council approve an updated FY 2023 Capital Projects Plan as part of the December Amendment FY 2023 Budgets. Please see below for a list of significant updates to the FY 2023 Approved Capital Projects Plan.

1. Updated Capital Projects Fund balance per November 30, 2022 Public Treasurer's Investment Fund statement
 - a. Please note that the spreadsheet calculates the budget for project 15, Future Community Center Phase II, by finding the sum of all other project budgets, and subtracting it from the Capital Projects Fund PTIF Account balance
2. Updates to Community Center Roof Access, Town Office Window Replacement, and Firehouse Garage Ventilation projects to reflect completion and progress
3. Updated description for Community Center Rear Yard Erosion Control project
4. Updated budget for Alta Marshals Office Phase 2 Radio Upgrade project
5. Inclusion of project 7 to purchase a Livescan fingerprint scanner for the Alta Marshals Office
6. Inclusion of project 8 to purchase two new automated external defibrillators (AED's) to replace obsolete equipment
7. Inclusion of project 11 Town Park Improvements as a project to be completed in 2023
8. Moved Tom Moore Historic Structure project to 2024
9. Updated Total 2023 Projects Budget—after adding and subtracting projects, the total is very similar to the amount in original approved 2023 plan.

Capital Projects Committee:	Town of Alta Capital Projects Plan FY 2023- APPROVED	
Roger Bourke, Mayor		
John Guldner, Town Administrator	Date of most recent Capital Projects Plan Approval by Alta Town Council	6/15/2022
Jen Clancy, Town Clerk	Date of last update to this document	12/4/2022
Chris Cawley, Assist. Town Admin.	Capital Projects Fund balance per most recent PTIF statement: November 30, 2022	\$ 640,983.41
Mike Morey, Town Marshal		
Craig Heimark, Treasurer		

Project Descriptions

Number	Name	Description	Project Manager	Timeline	Budget
1	Community Center Roof Access	The Town purchased a 21' tall steel ladder with a safety cage to attach to the west side of the Community Center. Delivery of the ladder was delayed and it was not installed before winter.	Chris Cawley	FY 2023	\$ 5,000.00
2	Town Office Window Replacement	We replaced 9 windows at the Town Office.	Chris Cawley	Complete	\$ 6,332.00
3	Firehouse Garage Heater Ventilation Modification	We replaced a heater exhaust vent and moved it to a different side of the building where it would be further from an electrical panel.	Chris Cawley	Complete	\$ 8,000.00
4	Community Center Rear Yard Erosion Control	We received an informal quote from a contractor of \$200,000 to fix the existing rockfall netting behind the community center, which is about 20 years past its useful lifespan and is failing badly. The committee agreed to analyze the total cost of likely major capital expenses required to extend the lifespan of the building, and to compare those to an updated cost estimate to build a new building on the site.	Chris Cawley	FY 2023	\$ 10,000.00
5	Marshals Office Security Cameras	The camera system for the Bay City Water Storage Facility is inoperable. The existing camera system does not meet some of the Marshal's Department needs for avalanche control. This project would be to replace the Bay City camera system with cameras and telemetry that are compatible with the CCTV operating and recording hardware at Alta Central. Additionally, placing another camera at the Peruvian Ridge Gun Mount, and replacing the Goldminer's roof camera with another that is capable of pan/tilt/zoom controls to see the ridgelines of the canyon. Marshal's Office cameras have been used successfully for monitoring of critical infrastructure, avalanche control monitoring, criminal investigations, and search and rescue operations.	Mike Morey	FY 2023	\$ 13,000.00
6	Community Center A/V System	Audio-visual equipment at the Alta Community Center needs to be upgraded in order for the town to conduct hybrid meetings. Staff received a bid from Performance Audio in Salt Lake City for a \$15,000 project. Staff will investigate additional solutions.	Chris Cawley	FY 2023	\$ 15,000.00
7	Livescan	The Alta Marshal's Office and Alta Justice Court need to purchase a portable, 10-print, live-scan fingerprint scanner and software to comply with State regulations for obtaining fingerprints for defendants who have not been booked in jail (UCJA Rule 4-609). This will be a new purchase as the Town has never had such equipment. This investment will require the purchase of software, hardware, training, warranties, and annual fees. We are prioritizing a mobile/portable solution so fingerprints can be taken in more than one location – either the police department, courthouse, or even possibly at the location of the citation, to provide flexibility for both our officers as well as the defendants to comply. Code of Judicial Administration: UCJA Rule 4-609	Molly Austin/Mike Morey	FY 2023	\$ 10,000.00
8	Automated External Defibrilators (AEDs)	The Town owns automated external defibrilators that are antiquated and incompatible with other medical equipment used by first responders. The AED's are located in the Community Center; one is in the firehouse garage bays for deployment by Alta Marshals deputies, and the other is upstairs. Two new Zoll AED's are proposed to be placed in the same locations.	Mike Morey	FY 2023	\$ 3,000.00

Number	Name	Description	Project Manager	Timeline	Budget
9	Marshals Office Phase 2 Radio upgrade	The Utah Communications Authority plans to transition to a digital secured radio network. This project is commonly referred to as "Phase 2". Phase 1 is the truncated system we are currently operating on. Some but not all of our existing radios are Phase 2 capable. We will need to start saving for additional phase 2 radios, mostly dual band portables. The costs are estimated to be \$4-\$5000 per radio.	Mike Morey	FY 2023	\$ 30,000.00
10	Marshals Office Inventory Management Closet @ Firehouse	The Alta Marshal's Office lacks an evidence storage facility and enhanced security area for sensitive and/or expensive assets. A preferred solution is to make better use of space in the "firehouse" by adding a mezzanine with secure fencing and gate. In order to accomplish this, the obsolete sewage holding tank in the northwest corner of the firehouse will need to be removed. A similar secured area was constructed at fire station #113 about 10 years ago and has proven itself to be effective. Our current facilities are not compliant with evidence room standards.	Mike Morey	FY 2023	\$ 20,000.00
11	Town Park Playground Improvements	The Town is investigating options to add playground equipment at the Town Park.	John Guldner	FY 2023	\$ 5,000.00
12	Tom Moore Historic Structure	The Tom Moore Toilet is an important part of Alta's History. It was constructed in 1938 by the Civilian Conservation Corps at the same time as the original Snowpine Lodge. The Tom Moore Toilet is the only visible piece of history from that time period. Some of the same original granite from the 1938 construction is still visible inside the newly expanded Snowpine Lodge, but nothing is visible outside. The estimated cost includes work to repair the concrete roof and add a roof membrane; footing and foundation repair, and repairs to walls, doors, and windows. Staff has been in contact with the State of Utah Office of Historic Preservation for guidance on short- and long-term use and maintenance of the structure.	Chris Cawley	FY 2024	\$ 25,000.00
13	Alta Central Complete Window Replacement	Roughly 8 windows in Alta Central could be replaced.	Chris Cawley	FY 2024	\$ 5,000.00
14	Alta Central Dispatch Console Upgrade	The "Centracom" dispatch console we operate with is more than 20 years old, and the product is no longer supported by Motorola. Valley Emergency Communications Center is transitioning to a new platform and Alta Central will need to upgrade to a compatible system.	Mike Morey	FY 2024	\$ 15,000.00
15	Future Community Center Phase 2	Following the conclusion of the Community Center Feasibility Study, the Town of Alta will need to determine the scope of a subsequent phase in the design and construction of a future facility. The town may opt to fund design development on its own, or to fund design development and construction simultaneously. Any amount of funds could be set aside to begin saving for a future phase of community center development.	John Guldner	?	\$ 470,651.41
Total Estimates - All Projects					\$ 640,983.41
Total 2023 Projects					\$ 125,332.00
Total 2024 Projects					\$ 45,000.00