

Alta Town Council

Staff Report



To: Alta Town Council
From: Chris Cawley, Assistant Town Administrator
Re: Capital Projects Update
Date: October 10, 2022
Attachments:

Update on 2023 Projects

Below are notes on projects approved for funding in FY 2023 on which staff has made progress since the September 2022 council meeting.

Project: Firehouse Garage Heater Ventilation Modification-**COMPLETED**

Description: On September 29th and 30th, a contractor replaced a heater vent in the Community Center/Firehouse garage that had rusted and moved the new vent to a different wall.

Cost Notes: The Town received an invoice for \$5,567. The FY 2023 Capital Projects Plan approved funding up to \$8,000 for this project.

Project: Community Center Roof Access

Description: The Town ordered a 21' tall steel cage ladder with a lockable cage door to attach to the west wall of the Community Center/Firehouse. This will provide access to the roof of the community center to conduct snow removal and roof maintenance activities.

Cost Estimate Notes: The ladder, a locking door for the safety cage, and delivery will cost \$3,164.36. We do not have a formal estimate for additional costs, but those costs may include rental of a crane, labor and additional hardware. The FY 2023 Capital Projects Plan approved funding up to \$5,000 for this project.

Next Steps: Take delivery of ladder, finalize installation plan, install ladder.

Estimated Duration and Completion: 2 days. Ladder delivery scheduled for October 12. Completion by November 1st.

Here are some notes on projects we've been pursuing but on which we have not made additional progress since the September council meeting:

Project: Community Center Rear Yard Erosion Control

Next Steps: The Town needs to determine how much it is willing to spend to address the erosion and rockfall that is occurring around the exterior of the community center. The ongoing erosion is a serious hazard to the building and the public. Assuming the Town does

not want to spend \$250,000 on a project that would provide reliable, longer-term erosion control, the Town should consider an intermediate project that could improve safety for a period of 2-5 years, and it must begin planning to replace the community center as soon as possible so that the slope can be stabilized comprehensively as part of a construction project.

Cost Estimate Notes: Funded at \$10,000 in FY 23 plan.

Estimated Duration and Completion: Unknown

Project: Town Office Window Replacement

Next Steps: Take delivery of windows, schedule project.

Cost Estimate Notes: Funded at \$6,000 in FY 23 plan. Bid accepted for \$6,332.

Estimated Duration and Completion: Windows scheduled for delivery October 10. 2-day project completed the week of October 10th.

Notes on projects approved for funding in FY 23 but that we have not advanced so far this year:

Project	Funding Amount
Marshals Office Security Cameras	\$13,000
Community Center AV System	\$15,000
Marshalls Office Phase II Radio Upgrade	\$20,000
Marshals Office Inventory Management Closet	\$20,000
Tom Moore Historic Structure Maintenance	\$25,000
Total, Capital Projects Approved for Funding in 2023	\$122,000