

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092
TEL (801) 363-5105
(801) 742-3522
FAX (801) 742-1006
TTY 711

Consent Agenda – Table of Contents

September 14, 2022 Alta Town Council Meeting

<u>Pages</u>	<u>Document</u>
2 – 22	August 10, 2022 Town Council Meeting Minutes
23 – 27	Balance Sheet
28 – 41	FY 2022 Budget
42 - 55	FY 2023 Budget & YTD Actual with FY2022 Budget & YTD Actual
56 - 57	Town Administrator Report
58 - 59	Assistant Town Administrator Report
60 - 61	Town Marshal Activity Summary
62	Unified Fire Authority Report
63 - 65	Clerk's Office Report
66 - 69	USFS E-bike Directive

MINUTES
ALTA TOWN COUNCIL VIRTUAL MEETING
Wednesday, August 10, 2022, 4:00 PM
Alta Community Center (virtual), 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Pro Tempore Elise Morgan
Council Member Carolyn Anctil
Council Member John Byrne
Council Member Sheridan Davis

STAFF PRESENT: John Guldner, Town Administrator
Mike Morey, Town Marshal
Chris Cawley, Assistant Town Administrator
Jen Clancy, Town Clerk
Molly Austin, Deputy Town Clerk

ALSO PRESENT: Polly McLean, Legal Counsel
Cameron Platt, Legal Counsel
Craig Heimark, Treasurer

1. CALL THE REGULAR TOWN COUNCIL MEETING TO ORDER

00:00:00

As Mayor Pro Tempore Elise Morgan called the regular town council meeting of August 10 to order promptly at 4:00 pm. Pursuant to Mayor Bourke's August 1, 2022 determination she said that it is in the community's best interest to hold this meeting virtually without an anchor location.

2. CITIZEN INPUT SPECIFIC TO DRAFT 2022-O-5 NOISE ORDINANCE

00:00:45

Elise Morgan reminded everyone there would be a work session on the noise ordinance in September. She said no action would be taken today and the council is still in the process of collecting comments. Jen Clancy informed the council of a mix up on the Town's website. In the process of drafting a comment form on the Town's website the page had accidentally gone live before the back end was finished. Later in the meeting she reported the comment form had been removed for the time being and that only one comment was submitted (the was read and is attached in Exhibit A). Jen Clancy read all comments in full that were submitted to the Town since July 11; those comments are attached as Exhibit A to these minutes.

13:41

Chad Horne expressed frustration with the issue in a small town such as this, where everyone should be respectful. That said, if the Marshal's are asking for an enforceable ordinance, he suggests an end time of 11pm instead of 10pm. Our lodges rely on weddings in the summer and they are an important asset for all of us. Restricting the lodges to 10pm seems overly restrictive and would adversely impact our lodges abilities to host weddings and other social functions, some of which we as residents attend. He thanked the council.

Matt White of the Snowpine Lodge said he concurs with the comments made by the Alta Lodge. He reiterated the importance of the lodges being a good neighbor. He said they are strongly in favor of the 11pm cutoff, stating it was impactful in the promotion of their business. Matt White said weddings are absolutely the driver of their summer business and that they would be happy to participate in any solution based program to mitigate the noise effects for residential and commercial neighbors

3. DISCUSSION ON 2022-O-5 NOISE ORDINANCE

00:37:45

Elise Morgan reminded the council they were not voting on anything today but invited comment from the councilmembers on the draft noise ordinance.

Sheridan Davis thanked all of the business and resident citizens that had chimed in with comments. She said she had done a quick survey of similar mountain town's sound ordinances and reported that the vast majority had a 10pm curfew and had decibel measurements in place. She felt it was something the council should consider.

Carolyn Ancil mentioned she had not heard Mike Maughan's initial comment about the decibel receiver. She mentioned they had done readings in their home, and it tops 90 from the Peruvian Lodge.

John Byrne said he didn't feel people were opening their minds to what others were saying, and that people were advocating for the same position they had been advocating for all along. On a personal level he feels 11pm is reasonable and it maintains the historical curfew. He suggested the council needed a reasonable middle of the road compromise in order to give Mike Morey an enforceable ordinance. He offered up maybe they would be more successful if they just focused on night-time noise, and then in a separate ordinance address helicopter and construction noise because it seemed to be adding complications. He also expressed difficulty in how we are phrasing the discussion; meaning that if a council member were to vote against 10pm curfew then they would be voting against giving Mike and enforceable ordinance and that seemed unfair. He proposed the council find a way to separate the issues of enforceability and the curfew time. He suggested they consider where they have been and where they are going with the ordinance in order to find a good middle ground compromise. For instance the current ordinance is lodge friendly with no opportunity for citations. The lodges are only asking to maintain the historic curfew practice of 11pm and accepting that citations will now be able to be issued. The ski area would probably need to be exempted for all ski area operations. The homeowners are getting more visibility of this issue and the big win is that Marshal's Department is going to be able to issue citations. It will be much for difficult for the lodges to ignore the deputy on duty once they have the ability to issue citations.

Elise Morgan said that Cameron Platt had reach out to all the town council members but wasn't able to speak with all of them, she asked if he still wanted to speak with them before the September work session. Cameron said it would be helpful to speak with each of the council members since staff's goal was to submit a draft or a series of drafts based on feedback from the community and the direction of councilmembers. Cameron reminded the council that there isn't a forced choice based on only two options, the town council has the ability to amend and rewrite whatever the draft is at the night they pass the ordinance, or they can direct staff to rewrite it based on their direction. Cameron added that legal council felt a decibel meter was the right way to go but that the experts at the County Health Department and the Prosecutors office have said that because of the dynamics in the canyon that its unenforceable to

use a decibel meter. Thus because of the geographic realities of where the town is at, we have limited availability and that's why they have drafted the language that's in the ordinance to be enforceable. Carolyn Anctil asked for clarification on the issue with decibel readings. Cameron responded that his lay person understanding from the experts at the health department that run the machines is that because of the echo, reverberation, and the angled canyon walls that they have similar problems as they have in a high-rise environment like downtown where there are sky scrapers. He said the machines require a certain amount of clear area and time during a measurement where the echos and reverberations don't affect the measurement. Its not to say that a meter reading is invalid but that it's not scientifically valid for admission in court for a Judge to enforce, and that's our difficulty.

Elise Morgan said she was trying to balance the needs of various parties. Moving forward she would like to see the noise ordinance apply to summer and winter, she hopes events like the torchlight parade on New Year's Eve be considered. She sees the focus being pushed on summer and weddings but they should keep in mind this will be a year-round ordinance. She also mentioned the construction window is so short and needs to be considered. Elise Morgan reported half the comments she's received are for 10pm and half for 11pm so maybe 10:30pm is in the middle. Elise Morgan asked for more public comment and for the councilmembers to communicate with Cameron Platt so we can get an updated draft or drafts before the work session.

4. CITIZEN INPUT

00:56:54

Jen Clancy read Mayor Bourke's comment about the Peruvian Estates water line. His full written comment is attached in Exhibit A.

5. ALTA SKI AREA UPDATE MIKE MAUGHAN

00:58:58

Mike Maughan was not present. No report was given.

6. APPROVAL OF CONSENT AGENDA

00:59:05

Elise Morgan asked for a motion to approve the consent agenda which includes the July 13th meeting minutes.

MOTION: Sheridan Davis moved to accept the minutes from the July 13, 2022 meeting and John Byrne seconded the motion. No discussion.

VOTE: All were in favor. The minutes from July 13, 2022 were approved.

7. QUESTIONS REGARDING DEPARTMENTAL REPORTS

01:00:57

Elise Morgan asked if there were any questions regarding the departmental reports. There were no questions.

8. DISCUSSION AND POSSIBLE ACTION ON 2022-R-17 TO AMEND THE FY 2022/23 WATER FUND BUDGET

01:01:09

John Guldner stated they were asking for a budget amendment so they could go forward with the Peruvian Estates West project. He said they have been looking at doing something in that area since 2011 and more formally since 2014. The current system is a six inch old pipe that's not buried as deep as it should be or could be because of the rocks when they put it in. Also, the pressure reducing valve (PRV) and pressure reducing station isn't working efficiently. Keith Hansen has suggested that instead of a loop system (which would need to go through USFS land) that they could get everything they want by putting in a new PRV station at the beginning of the subdivision and putting in a deeper and better bedded eight inch line. They will also run a new line down from the service area's reservoir (north side of Hwy 210) towards a fire hydrant near Hellgate and The Falls. With this plan they get everything they want without the loop. The cost of the project has about doubled since an estimate in 2014. John mentioned a walk through for anyone bidding on the project next week and said staff are setting up an informational meeting with the property owners in Peruvian Estates West. He also mentioned the project may not be doable this fall, and work may have to resume next spring. The water fund has the money for this project and it's best to amend the budget now to allow the project to proceed.

John Byrne commented that even if the project isn't completed this fall and work resumes next year that it will still be in this fiscal year. Sheridan Davis asked if there was any thought put into paving. John Guldner responded that it was a private road and the Town would not pave the road but that this work would not inhibit any paving. It was also noted that the town would have had to address the water line if the road was paved and plowed because of the frost line being driven down.

Carolyn Anctil said she supported infrastructure improvement especially for safety with fire etc. She asked if the bids received included daily digging noise starting at 7am and ending by 7pm for the month of September? John Guldner responded yes, and said the construction ordinance has worked pretty well for construction noise. He said they start at 7am and stop at 6:30pm (10am – 6:30pm on Sundays) and noise restrictions are attached to their building permit so the town has teeth in getting the contractor to follow those rules.

MOTION: Elise Morgan motioned to adopt 2022-R-17 to amend the fiscal year 2022/23 water budget. John Byrne seconded the motion.

Sheridan Davis asked if there would be a stop work date and John Guldner said yes and that it would be decided by the engineers and water system operator.

John Byrne asked if funds were being assigned. Jen Clancy said yes and that the project was being coded to 51-40-740 which is capital outlay. The budget amendment is increasing that line item by about \$350,000 to allow for this project.

Carolyn Anctil commented that she was supporting this because she feels it's her job as a councilmember and what's right for the community but that it will make her home unlivable.

ROLL CALL VOTE BY JEN CLANCY: Mayor Pro Tempore Morgan – I, Councilmember Anctil – I, Councilmember Davis – I, Councilmember Byrne – I.

The motion passed unanimous.

9. NEW BUSINESS

01:15:34

Elise Morgan announced Snowbird's Octoberfest was starting this weekend. John Guldner reported that Rocky Mountain Power (RMP) has been trying to get approval from the Utah Department of Transportation (UDOT) for line improvement repairs on Little Cottonwood Canyon but UDOT has been having issues with traffic and traffic management in Big Cottonwood Canyon with construction activities, so they have held up RMP until now. At this time, RMP has received approval for a one mile line worth of improvements on the north side of the highway starting at the LDS vault in the lower canyon. RMP says it will take two months to complete the project. In order to accommodate Octoberfest, they will only do lane restrictions and signaling Monday through Friday with one lane in many places for that one mile. RMP's goal is to start August 15. Mike Morey added that signaling would most likely be unmanned signals which cause delays and also are known to be problematic with drivers taking the signals as suggestions and asked everyone to be careful especially during the evenings.

Sheridan Davis asked for clarification from the USFS regarding what's legal for e-bikes or any electronic assisted device, where they are welcome and not welcomed. She's witnessed an uptick and is wondering if signage can be improved. She also asked if she could lead an agenda item on affordable housing next council meeting. She would like for the Town Council to speak more substantively about affordable housing and consider if it's a piece of the community center or look at other options in town.

Jen Clancy reported she had reached out to the USFS and Alta Ski Area regarding e-bikes. She would follow up with the council on the USFS policies and relatable Alta Ski Area actions in next month's staff report.

Mike Morey reported he is in conversations with Sandy City about securing a new contract for certain animal facilities so that we have access to a storage facility should we need to impound an animal. We haven't needed a facility in the last 20 years but it's an area we are aware we are deficient in. We had first reached out to Salt Lake County since they are a primary partner of ours, but their package included assuming all animal control responsibilities including licensing which is not the right fit. He said he would report back with a progress report.

Sheridan Davis asked about recent road closure due to a rainstorm and culvert issues. Mike Morey responded that culverts are engineered in a way to withstand certain forces and that in this situation it mainly operated as expected but that there was overspill and a car that got swept to the side of the roadway that prompted a more robust response against the canyon closure. The closure wasn't necessarily due to a large debris size but more related to the car that got swept.

MOTION: John Bryne motioned to adjourn and Sheridan Davis seconded.

VOTE: All in favor. The meeting was adjourned at 4:30pm.

Passed this 14th day of September, 2022

Jen Clancy, Town Clerk

DRAFT

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092
TEL (801) 363-5105
(801) 742-3522
FAX (801) 742-1006
TTY 711

Exhibit A

Written public comments read at the 8/10/2022 Town Council meeting

Table of Contents

Public Comments: Miscellaneous

<u>Page</u>	<u>Document</u>	<u>Date Received</u>
1	Roger Bourke, Mayor	August 8, 2022

Public Comments: Proposed Noise Ordinance 2022-O-5

Received: July 1, 2022 – August 9, 2022 @ 3:00 PM

<u>Page</u>	<u>Document</u>	<u>Date Received</u>
2	Cliff Curry, Alta Lodge	July 11, 2022 ¹
3	Sara Gibbs, ACE	July 11, 2022
4	Ken Libre, Resident	July 11, 2022
5	Barbara Jordan, Resident	July 12, 2022
6 - 7	Margaret Bourke, Resident	July 12, 2022
8 – 9	Mike Maughan, Alta Ski Lifts	July 12, 2022
10	Cliff Curry, Alta Lodge	August 5, 2022
11	Tom Pollard, Rustler Lodge	August 8, 2022
12	Nancy Searle, Resident	August 8, 2022
13	Kenneth Libre	August 10, 2022
14	Julie Willis	August 10, 2022

¹ Only the last bullet point of the comment received on 7/11/22 was read since the 8/5/22 comment from Cliff Curry was previously read in full.

From: Jen Clancy <jclancy@townofalta.com>

Sent: Thursday, August 4, 2022 2:16 PM

To: Roger Bourke <RBourke@townofalta.com>; John Byrne <JByrne@townofalta.com>; Carolyn Ancil <CAncil@townofalta.com>; Elise Morgan <EMorgan@townofalta.com>; Sheridan Davis <sdavis@townofalta.com>

Subject: Message from the Mayor: West Peruvian Estates

Dear Council,

Please see the message below from Mayor Bourke who will not be in attendance at the August meeting for the budget amendment vote regarding the water fund. He wants to share his support of this project and budget amendment for your consideration.

Dear Town Council members,

There is an opportunity to make significant progress on improving the reliability of our water system this summer. We have a plan to install a new line and pressure reducing station through the west Peruvian Estates area that will replace aging infrastructure *and to install a new fire hydrant across from Hellgate Condominiums*. Our experience with the line break near the Alta Lodge this summer highlights the importance of new and improved lines for getting water to all of our community.

This project is more expensive than usual, about \$350K. While sufficient amounts are included in the water enterprise fund budget, there is not an explicit line item for this amount. Therefore, I think it prudent to advise you of this plan and ask for your support to amend the budget to incorporate this item. Note that it doesn't increase our expenditures this year, only reallocates them.

Why do it now? One never knows when there will be a failure so functional redundancy is always prudent. Further, prices of labor and material and going up—delay means it will be more costly. And finally, we have the budget available for such projects now, let's put it to good use.

I will not be at the August TC meeting hence will not be able to speak to this matter in person. But I want you to know that I support this change, and I hope you will too.

Roger Bourke
Mayor Town of Alta

To Town of Alta Mayor and Town Council
From Cliff Curry, President, Alta Lodge
July 11, 2022
Proposed Noise Ordinance

Honorable Mayor Bourke and Members of the Town Council,

Proposed ordinance 2022-O-5, as currently drafted, could very likely destroy the summer business of Alta Lodge and put 25 to 30 Alta Lodge staff out of work.

- Weddings are essential to the Alta Lodge summer business model. Without weddings, Alta Lodge would be financially unable to operate in the summer.
- Outdoor dancing and music until 11 pm are essential to summer weddings at Alta Lodge. Under the current informal noise ordinance ending time of 11 pm, typical evening wedding parties continue with outdoor music until 11 pm. If they could go to midnight, many of them would love to.
- Indoor music and dancing is not an attractive alternative for Alta Lodge summer wedding parties.
- 10 pm is not a reasonable end time for outdoor wedding music at Alta Lodge. According to a typical schedule for a big wedding, a 10 pm end time would call for a 4 pm ceremony and 5:30 pm dinner. Wedding couples are unlikely to accept that timeframe and would probably book their event somewhere else, not in Alta.
- Big weddings are more likely to go until 11 pm. Big weddings are the ones that make our wedding business financially viable.
- If Alta Lodge lost even half of its usual summer wedding business, our summer business would not be financially viable in my judgment.
- In that event, Alta Lodge would likely be forced to end all summer operations, including Sunday Brunch, leaving 25 to 30 Alta Lodge staff unemployed.
- 11 pm is a workable end time for wedding music, consistent with the current practice and our decades of experience in this business. For our big weddings on Fridays and Saturdays, midnight would be a great option.
- I do not believe that Alta Lodge wedding music has any significant harmful effect on Alta residents. This may be different than in other communities or areas with more residential density. My residence apartment in the Deep Powder House building is about the closest residence to Alta Lodge weddings, other than employee housing in Alta Lodge. Alta Lodge wedding music does not interfere with my peace and comfort.
- We agree with and support Marshal Morey's Briefing Memo with respect to the need for definition of times and places in the ordinance, and concerning the constitutional issues.
- We are always available to talk with Town staff, the Mayor and members of the Council about how ideas for new rules and regulations may affect the viability of Alta businesses.

Cliff Curry
President
Alta Lodge

From: Sara Gibbs, Alta Community Enrichment

Sent: Monday, July 11, 2022 1:13 PM

To:

Subject: Noise Ordinance

Honorable Mayor Bourke and Members of the Town Council,

I am writing on behalf of Alta Community Enrichment (ACE) regarding the proposed town noise ordinance. I do understand and appreciate having set guidelines for noise but the 10 pm time may just not be the correct time for Alta. While we do not have many events past the 10 pm proposed time, this ordinance will affect a few of our community events, such as the annual summer drive-in. It would be unfortunate if we could not offer that event to the community if the town passed this ordinance.

I also feel that this chosen time will significantly affect the summer wedding business in town. The wedding music noise barely affects homes in the summer, as most are unoccupied. When I lived in Alta, I enjoyed the free music concert from the weddings at the local lodges! Once I went inside, I could no longer hear the music, thus no effect on my well-being.

Altering the 10 pm time to just a bit later would ease the stress on local businesses and our police officers who have to regulate ticket offenders. Thank you for taking steps to make our town a peaceful place, but we must keep our businesses alive and open too.

Sincerely,
Sara Gibbs

--

Sara Gibbs

Executive Director

(she/her/hers)

[Alta Community Enrichment](#)

801-647-7496

[IG](#) / [FB](#)



From: Kenneth Libre

Sent: Monday, July 11, 2022 10:50 AM

To: Cliff Curry

Cc: Elise Morgan; John Byrne; Mike Morey; Roger Bourke; Sheridan Davis; carolyn anctil

Subject: Re: Alta Lodge comment about proposed noise ordinance

Hi Cliff,

I appreciate your perspective and want all Alta hotels to be viable. We are currently out of town to escape the summer noise of Alta.

The weekly onslaught from music aimed directly at our house from the Peruvian weddings makes our house unlivable on Fridays and Saturdays. Couple this with 7:00 am arrival of construction helicopters on many days (including weekends), the amount of high decibel noise in the Wildcat zone of the TOA from 7:00am to 11pm is unacceptable.

In your comments you note that you are not bothered by wedding noise from where you live. That is because your house does not “face the music” as others do so I don’t think you really have a full appreciation for the scope of the problem. It is not possible to fall asleep until after 11p on nights that a wedding is held at the Peruvian. We have to close our windows to somewhat escape the cacophony but the noise still penetrates.

Loud weddings from the Alta Lodge echo off of Powder Ridge buildings as well.

Both Sandy and Cottonwood Heights have regulations stipulating 10p for outdoor noise cessation. I question the assertion that wedding traffic would decrease if the noise curfew changed from 11p to 10p. The beautiful mountainous location and cool temps are the principal draw for weddings.

Maybe a solution can be found without changing the time curfew. Maybe music can be aimed away from homes or “Music Tents” with walls can be utilized to muffle the sound. I’m curious if the Hotels have any solutions to offer other than business as usual. The current situation is unacceptable.

Your neighbor and friend,
Ken

From: Barbara Jordan

Sent: Tuesday, July 12, 2022 3:07 PM

To:

Subject: Please have read and recorded at the Town Council Meeting tomorrow. Noise ordinance section.

I write in support of reviewing the noise ordinances.

I support reasonable restrictions on outdoor sound/noise.

I support 8 hours of nighttime quiet to get the sound 8 hours of sleep everyone needs.

I support 1 additional hour of nighttime quiet to be able to decompress from 15 hours of noise generated by helicopters, construction, traffic, weddings, parties, family reunions, and more. It is nice to go outside and use the stars to decompress for the last hour of the day.

I support the prior practice of requiring parties to move indoors at 10 pm.

I support an outdoor noise curfew from 10 pm to 7 am.

Sound in the canyon travels and echoes. I can sit outside for example and hear Oktoberfest from Snowbird, the Chicken Dance from the Peruvian and music from up canyon.

Most in Alta do not have air conditioning. Our windows are open spring, summer, and fall for sure and sometimes in the winter. We can not close our windows and rely on air conditioning to mitigate the noise. We need a curfew to provide time without all the sound and noise.

We live in Alta and people visit for peace and quiet and surrounding beauty. Let's keep as much of that as we can.

Please keep 10 pm to 7 am for quiet time,

Barbara Jordan and family,
Resident, Owner, Voter
Powder Ridge

From: Margaret Bourke
Sent: Tuesday, July 12, 2022 5:20 PM
To: Molly Austin <MAustin@townofalta.com>
Subject: Public Comment on the proposed ORDINANCE #2022 – O – 5

Dear Molly,

Please share my comments with the Alta Town Council members, Mayor, and town staff.

Dear Mayor and Alta Town Council members and staff

I write to express my support for examining the town ordinance related to noise. I understand Marshal Mike's constitutional concerns expressed in his introductory briefing memorandum. Arbitrary enforcement is something the town needs to avoid. How can the AMO be asked to grant or deny applications for loudspeakers for "cultural, political, intellectual, or religious interest" in any application projecting sound outside of any building, vehicle or out of doors..." Such a scheme puts an undue burden on the AMO.

Instead, I favor a time-of-day restriction on outside amplification. Alta is my home. Alta is also a place of solace, quiet and rest for me, and for many, many others, both visitors and residents alike. We come to relax and listen to the sounds of nature: the call of the Redtail hawk, and at night, the sounds of a flammulated owl, great horned owl, snowy owl, or northern pygmy owl. We miss those sounds when the "background" noise is high; including when there is outdoor amplification, whether from parties, or construction activities.

Part of living in a community is respect for the rights and needs of neighbors. Light and sounds travel great distances in our community, that is both its charm and its bane. When the background noise is light, I can hear the sounds of the creek, though it is many, many yards from my open windows. I hear the birds both in the day and at night, but only when manmade noises are muted or minimal.

Some sounds are essential for our safety and well-being: sirens, avalanche bombs. Some are a necessary part of living in a ski community: snowcat grooming and snowmaking in the early winter. Some sounds though, are for the benefit of a few: a party at the neighbors, or a hiker with a boombox. We accept and tolerate some things that are not to our liking but graceful acceptance is best when limited in time, scope and disturbance. Should I have a nighttime party on my outside deck, that is likely to disturb my neighbors and it is too much to ask them to accept that, night after night, or, on into the late hours of the night. And, what would happen should my neighbors decide to also have a party, outside their home with lights and sounds which project beyond their property onto mine? Would we be in a struggle, increasing our respective volumes to hear enjoy our respective pleasures? What about our other neighbors, how are their evenings and nights affected by our cacophony?

We are becoming more and more aware that both light and sound have negative consequences on the natural environment. According to the [National Park Service](#) (NPS), **noise**

pollution has an enormous environmental impact and does serious damage to wildlife. Experts say noise pollution can interfere with breeding cycles and rearing and is even hastening [the extinction of some species](#). The natural and cultural sounds in parks awaken a sense of wonder that connects us to the qualities that define these special places. They are part of a web of resources that the National Park Service protects under the [Organic Act](#). People are legally required to respect noise pollution protections, according to the Noise Control Act of 1972 governed by the Environmental Protection Agency.

Noise is harmful to people and animals. According to the **World Health Organization (WHO) defines noise above 65 decibels (dB) as noise pollution.** To be precise, noise becomes harmful when it exceeds 75 decibels (dB) and is painful above 120 dB. As a consequence, it is recommended noise levels be kept below 65 dB during the day and indicates that restful sleep is impossible with nighttime ambient noise levels in excess of 30 dB." The same site identifies that "Bars, restaurants and terraces that spill outside when the weather is good can produce more than 100 dB. This includes noise from pubs and clubs." <https://www.iberdrola.com/sustainability/what-is-noise-pollution-causes-effects-solutions>

The University of Wisconsin [website](#) contains similar findings: "Noise pollution is human-produced sound that can damage ecosystems and quality of life. We contribute to noise pollution by driving cars, playing loud music, and operating other loud equipment. Studies have shown that noise pollution is directly linked to reduced sleep times in humans and other animals, which increases stress, promotes disease, and increases the occurrence of mental illness."

A simple solution in Alta is for structures to soundproof their venue such that loud noises will not travel outside that structure. Neighbors will not be disturbed because they won't hear it, no matter the time.

An alternative to time-of-day restriction of outside amplification, is to employ a decibel meter to monitor outside, nighttime noise, to ensure such sound is maintained below 30dB. I believe such monitoring would place an undue burden on the AMO. Therefore, I favor a time-of-day restriction, prohibiting outside amplification between 10PM and 7AM.

Thank you for looking into this issue and working towards a resolution which benefits the Alta community.

Margaret
Margaret Bourke

From: Mike Maughan

Sent: Tuesday, July 12, 2022 1:28 PM

To: Roger Bourke <RBourke@townofalta.com>; John Byrne <johnbyrne333@cs.com>; Elise Morgan <emorgan@alta.com>; Sheridan Davis <sdavis@townofalta.com>; canctil@townofalta.com; jbyrne@townofalta.com

Cc: Mike Morey <mmorey@townofalta.com>; Chris Cawley <ccawley@townofalta.com>

Subject: Proposed TOA Noise ordinance Changes

Dear Members of the Town Council,

Thank you for your service in watching out for the interests of the residents, businesses, employees, and visitors that live, work and recreate in the Town of Alta. The past and current cooperation and hard work of these groups have significantly contributed to the uniqueness, beauty, and health of our community in upper Little Cottonwood Canyon. It is my hope that we can continue to work together as a community to address the concerns and issues regarding excessive noise.

I have reviewed the proposed TOA noise ordinance changes that you will be considering at the next Town Council meeting. The intent of this email is to share some impressions, concerns, and thoughts regarding this issue from the perspective of Alta Ski Lifts Company for your consideration.

1. It is my understanding that the impetus for the proposed noise ordinance change is primarily related to evening activities during the summer, however, the proposed ordinance is casting a much broader net that does not seem to take into consideration the uniqueness of the Town of Alta. Noise ordinances that would be applicable and make sense for a community in the Salt Lake Valley, may not take into consideration the uniqueness of the Town of Alta which includes the ski area and terrain located thousands of feet away from inhabited structures that would be impacted by noise, local business needs, and the acoustical properties of the canyon. Please note that the noise concerns and issues in a commercial core, residential area, campground, and remote area are different and may need to be addressed differently.
2. It may also be pertinent to acknowledge that the US Forest Service has designated Alta Ski Area as a high-use recreational area and given the ski area a special use permit authorizing various summer and winter activities that necessitate the creation of noise such as avalanche mitigation work, snow removal, snowmaking, grooming, maintenance and repair of infrastructure and equipment, vegetation and forest management, garbage removal, deliveries, and construction projects. Given the operational needs that create noise for ski area operations, ASL requests that the exemptions proposed under section 5-3B-3 (c) be expanded to include the noise sources necessary for ski area operations.
3. Given that the summer construction season is very short within the Town of Alta and is subject to weather conditions, construction activities at times may need to occur during weekend periods and during all available daylight hours to complete projects. It should also be noted that the flying of helicopters is subject to weather conditions (especially winds) and flying outside of the designated quiet time frames may be required.
4. To allow flexibility to deal with circumstances or situations that have not been identified, should exemption 5-3b-3 (d) be modified to simply say "The Town may grant a permit for times outside

this chapter upon application and compliance with requirements set by the Town”, rather than specifically citing helicopters used for construction.

5. It seems that the level of noise should be a factor in considering whether a noise is a nuisance and disturbing the peace. For example, Park City has a noise level element that indicates there is only a violation when the measured noise level at or within the property line of a receiving property is in excess of 60 dBA within the designated quiet time. If a property owner creates noise that does not extend beyond his property at levels considered unacceptable within the designated quiet time, they do not deem it a violation. This makes sense.
6. The proposed language in 5-3B-1 (6) regarding shouting and loud conversations is problematic. The acoustics at different times of the day and other competing noises make this challenging to manage and enforce.

Thank you for taking the time to read this email. Hopefully, it helps with a solution to the identified issues and concerns.

Michael R Maughan
General Manager
Alta Ski Area
801-799-2265



To Town of Alta Mayor and Town Council
From Cliff Curry, President, Alta Lodge
August 5, 2022
Proposed Noise Ordinance

Honorable Mayor Bourke and Members of the Town Council,

Proposed ordinance 2022-O-5, as currently drafted, could very likely destroy the summer business of Alta Lodge and put 25 to 30 Alta Lodge staff out of work.

- Weddings are essential to the Alta Lodge summer business model. Without weddings, Alta Lodge would be financially unable to operate in the summer.
- Outdoor dancing and music until 11 pm are essential to summer weddings at Alta Lodge. Under the current informal noise ordinance ending time of 11 pm, typical evening wedding parties continue with outdoor music until 11 pm. If they could go to midnight, many of them would love to.
- Indoor music and dancing is not an attractive alternative for Alta Lodge summer wedding parties.
- 10 pm is not a reasonable end time for outdoor wedding music at Alta Lodge. According to a typical schedule for a big wedding, a 10 pm end time would call for a 4 pm ceremony and 5:30 pm dinner. Wedding couples are unlikely to accept that timeframe and there is a significant risk that they would book their event somewhere else, not in Alta.
- Big weddings are more likely to go until 11 pm. Big weddings are the ones that make our wedding business financially viable.
- If Alta Lodge lost even half of its usual summer wedding business, our summer business would not be financially viable in my judgment.
- In that event, Alta Lodge would likely be forced to end all summer operations, including Sunday Brunch, leaving 25 to 30 Alta Lodge staff unemployed.
- 11 pm is a workable end time for wedding music, consistent with the current practice and our decades of experience in this business. For our big weddings on Fridays and Saturdays, midnight would be a great option.
- I do not believe that Alta Lodge wedding music has any significant harmful effect on Alta residents. This may be different than in other communities or areas with more residential density, or closer residential proximity to wedding events. My residence apartment in the Deep Powder House building is about the closest residence to Alta Lodge weddings, other than employee housing in Alta Lodge. Alta Lodge wedding music does not interfere with my peace and comfort.
- We agree with and support Marshal Morey's Briefing Memo with respect to the need for definition of times and places in the ordinance, and concerning the constitutional issues.

Cliff Curry
President
Alta Lodge

From: Tom Pollard
Sent: Monday, August 8, 2022 3:24 PM
To: Jen Clancy <jclancy@townofalta.com>
Subject: Comments on Proposed Ordinance 2022-O-5

Comments on the proposed Ordinance 2022-O-5

Thank you for allowing input on the proposed ordinance.

I support that this ordinance will set definitions and guidelines that will assist the Marshal's Department in enforcement of situations regarding incidents of "disturbing the peace". In many situations like this, it is a judgement perspective of the Marshal on Duty.

As Business operator, I would like to raise a concern regarding the following sections:

Section B, paragraph 1. This section would set a night time limit of 10 pm. This would be a hardship for events, especially summer weddings. I would propose changing the cutoff time to 11 pm. I also question the enforcement challenge of the "through partitions common to two or more persons within a building" section.

Section B, Paragraph 3. The hours of construction restriction of 6:30 pm to 7 am on weekdays and 6:30 pm to 10 am is very good. I would question the complete disallowance on Sundays. The construction window, "summer", is very short. Sometimes while not preferred, Sunday work is necessary to meet deadlines. If the Sunday ban remains in place, it would be helpful if there could be a variance process, if additional days of work become necessary.

In addition, if there is a way to regulate that "amplified" sound could be directed back toward the venue as opposed to outward, it could help with general disturbance.

Thank you,



Tom Pollard
General Manager
Alta's Rustler Lodge
(801)742-4900 (direct)
(801)243-0837 (cell)
rustlerlodge.com



From: Nancy Searle
Sent: Monday, August 8, 2022 9:48 AM
To: Jen Clancy <jclancy@townofalta.com>
Subject: Alta Noise Ordinance

To Whom It May Concern:

The Alta Noise Ordinance is a business decision. Allowing noise until eleven o'clock enables the Alta lodges to participate in the wedding/party/conference industry. It allows them to operate during the summer and to keep people employed. I believe employing individuals and allowing summer business to flourish trumps an extra hour of noise for the local residents. I live in a very conservative community in Illinois and our noise ordinance allows noise until eleven o'clock. I support our local business efforts and an eleven o'clock noise ordinance.

As regards the helicopter staging, we all must recognize the need for the avalanche device installation and also understand that helicopters are unable to fly in very hot weather. It seems to me that once again this is a business decision: to make the mountain safe for ourselves and our visitors we must allow these improvements and endure the noise for the short term. As regards using the parking lot to stage helicopters for other towns or resorts, a significant fee to our town should provide compensation for the inconvenience to our residents.

Alta is a wonderful community in which to live, but it is not perfect. Residents need to support our local businesses and safety improvements for our community, despite the small inconveniences that result from these activities.

Respectfully,

Nancy S., Searle
9761ellgate Road
Alta, Utah

--

Nancy S. Searle
847.212.4681

To The Town Council:

As a long time LCC resident/business owner, I've seen the progressive creep of noise in the canyon from a background annoyance to the point where now it disrupts the health of its inhabitants, human and otherwise. There's high decibel noise most summer days once the snow melts. On Saturdays during peak wedding and construction season, there is loud noise blaring often more than 16 hours straight. This requires windows to be kept closed and causes residents to physically leave town to find quiet. Forget the cool mountain air that most of us are here for. Most of Powder Ridge (where I live) is within 150 to 500ft of the Peruvian Lodge. Despite what others say, who live further away and not in the direct sound-shed (i.e. speakers aimed toward us), on wedding nights - THE MUSIC IS REALLY LOUD.

With a short, warm weather season, I've come to expect nonstop summer construction in Alta. That does not mean - however - that there should not be periods of healthful quiet and peace especially in the evening. No other municipality in the Wasatch has a noise curfew that permits disruptive noise beyond 10:00pm. Not Snowbird, aka unincorporated Salt Lake. Not Sandy. Not Cottonwood Heights. Not even Park City. The Town of Alta, for some reason, has had 11:00 pm as its noise curfew though even that may be unenforceable with existing verbiage.

With a level playing field where 10:00pm is the standard quiet time - Alta always wins. No other town along the Wasatch can hold a candle to Alta's beauty and remote mountainous location. I don't buy the argument that hotel wedding business would suffer with this change. Move the party indoors after 10:00pm. At some point the rights of businesses can't always supersede those who live here.

Also, I support limiting construction helicopters from flying before 10:00am on Sundays. By any community standard, Sunday holds a special place in the week. That has been forgotten recently in the name of business expediency. Everyone appreciates the paramount importance of Snow Safety. Those who question any aspect of the RAC program are viewed as somehow not supporting the public good. Spare me this, please.

Thank you for working on this issue.
Kenneth Libre

The Town of Alta is loud and noisy all day long. Construction, helicopters and increase in auto and motorcycle traffic make for really LOUD noise from 7Am until .. into the night. It seems Harley motorcycles with no mufflers like the 9PM -10:00PM time slot.

We are not "the city." We are a mountain community. We welcome guests to celebrate their lives. If you extend the noise ordinance to 11:00pm, you invite more partying into the night. By "partying" I mean noise. Ten o'clock is a reasonable time to reel in any celebration. At the very least, move the party inside, but that is not likely to happen. We as residents, especially those of us who live within Close proximity to these lodges NEVER get a break from the noise in the summer!!

I do not think that the lodges concerned with this matter will suffer any lack of business if the guests are required to comply with a 10:00 PM outside noise curfew.

Oh... and how about our WildLife? Or do we really care any more about the original residents....?
Thank you for your time, Your Service and your consideration in this very important matter.

Julie Willis
15 year resident/35 year worker\35 year volunteer
Town of Alta

TOWN OF ALTA
COMBINED CASH INVESTMENT
AUGUST 31, 2022

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	179,482.75
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,947.02
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	1,721,778.73
01-11710	CASH CLEARING -AR	(46,665.69)

	TOTAL COMBINED CASH	1,856,858.62
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(1,810,996.86)

TOTAL UNALLOCATED CASH	45,861.76
------------------------	-----------

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,134,839.38
45	ALLOCATION TO CAPITAL PROJECT FUND	14,052.57
51	ALLOCATION TO WATER FUND	(292,412.07)
52	ALLOCATION TO SEWER FUND	(45,483.02)

	TOTAL ALLOCATIONS TO OTHER FUNDS	1,810,996.86
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(1,810,996.86)

ZERO PROOF IF ALLOCATIONS BALANCE	.00
-----------------------------------	-----

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2022

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	2,134,839.38	
10-12640	CASH IN PTIF - C ROAD FUND	56,477.62	
10-12690	IMPACT FEE FUND	23,417.59	
10-12700	BEER TAX FUNDS	23,108.56	
10-12710	POST EMPLOYMENT BENEFIT FUNDS	129,807.18	
10-13110	ACCOUNTS RECEIVABLE	454.85	
10-13200	DUE FROM OTHER GOVERNMENTS	96,422.58	
10-13510	TAXES RECEIVABLE - CURRENT	1,209.02	
10-13700	PROP TAX RECEIVABLE - CURRENT	243,323.00	
10-14210	DUE FROM OTHER FUNDS	76,484.40	
	TOTAL ASSETS		2,785,544.18

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	4,708.16	
10-21500	WAGES PAYABLE	8,844.31	
10-22200	RETIREMENT PAYABLE	6,863.95	
10-22210	FICA PAYABLE	1,949.16	
10-22220	FEDERAL WITHHOLDING PAYABLE	1,322.88	
10-22230	STATE WITHHOLDING PAYABLE	564.44	
10-22500	HEALTH & DENTAL INS PAYABLE	107.98	
10-22555	FLEX/CAFETERIA WITHHOLDING	190.59	
10-22600	REVEGETATION DEPOSITS	19,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	243,323.00	
10-22725	EMPLOYEE 401K WITHHOLDING	650.71	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	158.93	
	TOTAL LIABILITIES		288,444.11

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	38,574.00	

UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	2,556,767.88
	REVENUE OVER EXPENDITURES - YTD	(106,905.17)

BALANCE - CURRENT DATE	2,449,862.71
------------------------	--------------

TOTAL FUND EQUITY	2,542,961.83
-------------------	--------------

TOTAL LIABILITIES AND EQUITY	2,831,405.94
------------------------------	--------------

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2022

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND	14,052.57	
45-12100	RESTRICT CASH-CAPITAL IMPROVE	588,773.73	
	TOTAL ASSETS		602,826.30

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-29800	BEGINNING OF YEAR	600,903.04	
	REVENUE OVER EXPENDITURES - YTD	1,923.26	
	BALANCE - CURRENT DATE	602,826.30	
	TOTAL FUND EQUITY		602,826.30
	TOTAL LIABILITIES AND EQUITY		602,826.30

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2022

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	(292,412.07)	
51-11140	PTIF CAPITAL ACQUISITION-WATER		283,605.04	
51-11520	WATER CHECKING - ZION 4074		257,934.58	
51-13110	ACCOUNTS RECEIVABLE		91,869.02	
51-16310	WATER DISTRIBUTION SYSTEM		2,038,840.90	
51-16510	MACHINERY AND EQUIPMENT		17,922.82	
51-17500	ACCUMULATED DEPRECIATION	(1,190,488.92)	
	TOTAL ASSETS			1,207,271.37

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE		1,035.26	
51-22610	DUE TO OTHER FUNDS		76,484.40	
	TOTAL LIABILITIES			77,519.66

FUND EQUITY

51-26520	NET INVESTMENT/CAPITAL ASSETS		1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:			
51-29800	UNRESTRICTED NET POSITION	58,767.57		
	REVENUE OVER EXPENDITURES - YTD	2,487.14		
	BALANCE - CURRENT DATE		61,254.71	
	TOTAL FUND EQUITY			1,129,751.71
	TOTAL LIABILITIES AND EQUITY			1,207,271.37

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2022

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND	(45,483.02)	
52-11120	SEWER CHECKING - ZION 7479		208,339.76	
52-11130	PTIF CASH RESTRICTED		405,351.42	
52-13110	ACCOUNTS RECEIVABLE		43,377.35	
52-16310	SEWER SYSTEM		848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(668,862.73)	
	TOTAL ASSETS			790,940.71

LIABILITIES AND EQUITY

LIABILITIES

52-21310	ACCOUNTS PAYABLE	(2.67)	
	TOTAL LIABILITIES		(2.67)

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS		290,453.00	
	UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION	469,228.65		
	REVENUE OVER EXPENDITURES - YTD	31,261.73		
	BALANCE - CURRENT DATE		500,490.38	
	TOTAL FUND EQUITY			790,943.38
	TOTAL LIABILITIES AND EQUITY			790,940.71

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 1

Period: 08/22

Sep 07, 2022 06:09PM

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
GENERAL FUND						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	405,355.86	362,393.61	280,271.71	279,548.88	100%
10-31-101	TAX INCREMENT - CRA	.00	.00	.00	.00	100%
10-31-200	PRIOR YEAR PROPERTY TAXES	9,820.68	10,966.20	2,498.39	2,475.97	101%
10-31-300	SALES AND USE TAXES	1,257,664.58	1,263,263.14	1,839,261.65	1,653,455.00	111%
10-31-310	4th .25 TAX	33,818.19	34,047.02	49,399.53	45,000.00	110%
10-31-400	ENERGY SALES AND USE TAX	70,312.24	72,068.01	82,398.54	78,000.00	106%
10-31-410	TELEPHONE USE TAX	6,511.09	6,128.13	6,014.33	6,511.00	92%
Total TAXES:		1,783,482.64	1,748,866.11	2,259,844.15	2,064,990.85	109%
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	19,442.03	17,280.25	16,799.87	18,807.81	89%
10-32-150	LIQUOR LICENSES	4,675.00	4,550.00	5,600.00	5,600.00	100%
10-32-210	BUILDING PERMITS	26,005.41	48,937.06	70,301.52	68,735.04	102%
10-32-220	PARKING PERMITS	.00	.00	14,500.00	14,500.00	100%
10-32-250	ANIMAL LICENSES	13,525.00	16,485.00	15,375.00	15,000.00	103%
Total LICENSES AND PERMITS:		63,647.44	87,252.31	122,576.39	122,642.85	100%
INTERGOVERNMENTAL REVENUE						
10-33-100	WFRC MATCHING GRANT	.00	.00	.00	.00	100%
10-33-200	SALT LAKE CITY	123.53	4,000.00	4,000.00	4,000.00	100%
10-33-275	SLC Trail Signs	15,711.00	.00	.00	.00	100%
10-33-276	SLC TRAILHEAD KIOSKS	.00	.00	507.40	507.40	100%
10-33-300	COUNTY - COMMUNITY DEVELOPME	.00	.00	.00	.00	100%
10-33-350	COUNTY - transportation	.00	.00	.00	.00	100%
10-33-375	COUNTY - ZAP	.00	.00	.00	.00	100%
10-33-400	STATE GRANTS	.00	.00	8,821.54	8,821.54	100%
10-33-450	FEDERAL GRANTS	.00	.00	.00	.00	100%
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	15,548.92	15,869.72	13,438.87	15,000.00	90%
10-33-580	STATE LIQUOR FUND ALLOTMENT	4,703.92	4,708.12	4,945.19	4,945.00	100%
10-33-600	SISK	3,000.00	5,000.00	3,000.00	3,000.00	100%
10-33-650	POST OFFICE	22,049.96	21,849.96	21,849.96	21,850.00	100%
Total INTERGOVERNMENTAL REVENUE:		60,890.27	51,427.80	56,562.96	58,123.94	97%
CHARGES FOR SERVICES						
10-34-240	REVEGETATION BONDS	2,000.00	.00	.00	4,000.00	.00
10-34-430	PLAN CHECK FEES	12,318.83	29,838.11	35,134.95	35,134.95	100%
10-34-550	PLANNING COMM REVIEW FEES	.00	.00	150.00	150.00	100%
10-34-600	GLASS RECYCLING	3,094.00	1,765.00	.00	.00	100%
10-34-760	FACILITY CENTER USE FEES	2,100.00	750.00	.00	.00	100%
10-34-810	IMPACT FEES	2,000.00	14,390.00	4,000.00	4,000.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 2

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year	
Total CHARGES FOR SERVICES:		21,512.83	46,743.11	39,284.95	43,284.95	91%	
FINES AND FORFEITURES							
10-35-100	COURT FINES	22,259.00	25,535.00	36,870.00	35,935.00	103%	
Total FINES AND FORFEITURES:		22,259.00	25,535.00	36,870.00	35,935.00	103%	
MISCELLANEOUS REVENUE							
10-36-100	INTEREST EARNINGS	21,655.60	6,690.12	8,042.91	6,500.00	124%	
10-36-200	CARES ACT REIMBURSED EXPENSES	11,316.81	132,673.41	.00	.00	100%	
10-36-210	AMERICAN RESCUE PLAN ACT	.00	.00	.00	44,855.00	.00	
10-36-400	SALE OF FIXED ASSETS	.00	.00	54,149.28	54,149.00	100%	
10-36-700	UDOT- ALTA CENTRAL	12,000.00	12,000.00	12,000.00	12,000.00	100%	
10-36-800	DONATIONS	1,008.37	.00	100.00	50.00	200%	
10-36-810	METERING	7,680.00	.00	.00	.00	100%	
10-36-820	4x4 ENFORCEMENT	1,957.50	400.00	.00	.00	100%	
10-36-900	SUNDRY REVENUES	3,600.17	6,544.50	9,527.86	9,482.86	100%	includes health insur. pre
10-36-910	REFUNDABLE SALES TAX	21.37-	.00	.00	.00	100%	
Total MISCELLANEOUS REVENUE:		59,197.08	158,308.03	83,820.05	127,036.86	66%	
CONTRIBUTIONS AND TRANSFERS							
10-39-100	CONTRIB FROM PRIVATE SOURCES	3,752.94	4,000.00	4,000.00	4,000.00	100%	
10-39-200	USE OF UNRESERVED FUND BALANC	.00	.00	.00	.00	100%	
10-39-250	USE OF RESERVED FUNDS	.00	.00	.00	.00	100%	
10-39-300	OTHER FINANCING SOURCES	32,838.89	.00	.00	.00	100%	
10-39-400	TRANSFERS FROM CAP PROJ FUND	14,754.33	.00	.00	78,402.11	.00	trans matches completion
10-39-410	TRANSFERS FROM IMPACT FUND	.00	.00	.00	10,910.00	.00	need to review reporting
10-39-420	TRANSFERS FROM SEWER FUND	.00	.00	.00	.00	100%	
10-39-430	TRANSFERS FROM WATER FUND	.00	.00	.00	.00	100%	
Total CONTRIBUTIONS AND TRANSFERS:		51,346.16	4,000.00	4,000.00	93,312.11	4%	
LEGISLATIVE							
10-41-110	SALARIES - MAYOR AND COUNCIL	18,000.00	18,000.00	12,100.00	12,100.00	100%	
10-41-120	REMUNERATION	.00	.00	.00	.00	100%	
10-41-130	EMPLOYEE BENEFITS	.00	.00	.00	100.00	.00	
10-41-131	EMPLOYER TAXES	1,302.00	1,341.80	826.75	1,000.00	83%	
10-41-230	TRAVEL	204.72	.00	296.10	296.10	100%	
10-41-280	TELECOM	.00	.00	.00	100.00	.00	
10-41-330	EDUCATION AND TRAINING	.00	.00	200.00	200.00	100%	
10-41-620	MISCELLANEOUS	.00	.00	367.40	6,000.00	6%	unclaimed FIL of mayor s
Total LEGISLATIVE:		19,506.72	19,341.80	13,790.25	19,796.10	70%	
COURT							
10-42-110	SALARIES AND WAGES	15,139.00	7,621.43	14,054.07	14,115.00	100%	
10-42-130	EMPLOYEE BENEFITS	50.00	50.00	54.38	125.00	44%	
10-42-131	EMPLOYER TAXES	1,163.28	620.53	1,020.30	995.00	103%	
10-42-230	TRAVEL	428.48	.00	32.06	100.00	32%	
10-42-240	OFFICE SUPPLIES AND EXPENSE	151.50	.00	160.99	250.00	64%	
10-42-280	TELEPHONE	.00	.00	.00	.00	100%	
10-42-310	PROFESSIONAL & TECHNICAL	15.00	60.00	.00	100.00	.00	
10-42-330	EDUCATION & TRAINING	175.00	.00	.00	300.00	.00	
10-42-480	INDIGENT DEFENSE SVCS	.00	.00	.00	2,400.00	.00	

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 3

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year	
10-42-481	VICTIM REPARATION SURCHARGE	6,088.03	8,639.78	13,490.90	14,500.00	93%	
10-42-620	MISCELLANEOUS SERVICES	.00	515.29	248.04	500.00	50%	
Total COURT:		23,210.29	17,507.03	29,060.74	33,385.00	87%	
ADMINISTRATIVE							
10-43-110	SALARIES AND WAGES	230,195.18	227,422.89	250,669.75	257,503.00	97%	
10-43-111	PERFORMANCE BONUS	6,000.00	6,000.00	9,000.00	9,000.00	100%	
10-43-130	EMPLOYEE BENEFITS	1,457.50	2,405.63	2,420.72	2,000.00	121%	
10-43-131	EMPLOYER TAXES	17,846.04	17,696.26	20,889.56	21,189.00	99%	
10-43-132	INSUR BENEFITS	65,168.16	65,296.46	69,391.38	71,600.00	97%	
10-43-133	URS CONTRIBUTIONS	44,193.42	43,679.94	46,876.98	47,191.00	99%	
10-43-140	TERMINATION BENEFITS	.00	.00	.00	.00	100%	
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIP	3,112.97	4,733.18	6,199.98	6,500.00	95%	
10-43-220	PUBLIC NOTICES	1,566.84	54.50	.00	1,000.00	.00	
10-43-230	TRAVEL	1,406.19	80.99	947.50	1,000.00	95%	
10-43-240	OFFICE SUPPLIES AND EXPENSE	5,036.81	5,321.57	2,227.39	3,500.00	64%	
10-43-245	IT SUPPLIES & MAINT	236.41	13,664.65	13,434.07	16,000.00	84%	
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	13,836.17	3,118.91	3,361.28	3,500.00	96%	
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	.00	52.77	.00	.00	100%	
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%	
10-43-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	100%	
10-43-270	UTILITIES	.00	.00	.00	.00	100%	
10-43-280	TELEPHONE	4,821.59	4,437.41	3,764.80	4,000.00	94%	
10-43-310	PROFESSIONAL/TECHNICAL/SERVIC	4,235.75	5,223.75	4,241.25	5,000.00	85%	
10-43-315	PROF CONSULTANT SERVICES	.00	.00	6,000.00	6,000.00	100%	
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	10,097.63	7,414.76	7,647.50	10,000.00	76%	
10-43-325	PROF SERVICES - LEGAL	41,046.00	33,816.00	44,867.33	43,000.00	104%	
10-43-330	EDUCATION & TRAINING	340.00	149.00	740.00	1,000.00	74%	
10-43-350	ELECTIONS	724.13	.00	2,000.00	2,500.00	80%	
10-43-440	BANK CHARGES	1,274.13	1,487.54	2,083.50	2,500.00	83%	
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	.00	.00	.00	.00	100%	
10-43-510	INSURANCE AND SURETY BONDS	5,249.59	5,155.05	4,369.74	5,500.00	79%	
10-43-515	WORKERS COMPENSATION INS	1,910.25	1,066.47	1,697.86	1,900.00	89%	
10-43-610	MISCELLANEOUS SUPPLIES	1,523.75	632.20	931.39	1,500.00	62%	
10-43-620	MISCELLANEOUS SERVICES	3,352.97	1,709.92	1,984.15	2,500.00	79%	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	5,809.98	.00	100%	copy machine. in cap ex
Total ADMINISTRATIVE:		464,631.48	450,619.85	511,556.11	525,383.00	97%	
MUNICIPAL BUILDINGS							
10-45-110	SALARIES AND WAGES	11,301.92	5,274.53	13,145.43	17,000.00	77%	
10-45-111	PERFORMANCE BONUS	.00	.00	600.00	600.00	100%	
10-45-130	EMPLOYEE BENEFITS	.00	.00	.00	500.00	.00	
10-45-131	EMPLOYER TAXES	828.75	83.41	746.61	1,200.00	62%	
10-45-132	INSUR BENEFITS	.00	.00	4,945.00	5,500.00	90%	
10-45-133	URS CONTRIBUTIONS	.00	43.15	2,311.09	3,000.00	77%	
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	100%	
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	4,033.98	2,463.75	4,089.50	4,000.00	102%	
10-45-265	TOM MOORE BLDG/MNTNCE	.00	.00	.00	.00	100%	moved to FY23
10-45-270	UTILITIES	3,478.83	3,777.44	4,764.70	4,450.00	107%	
10-45-310	INSURANCE AND SURETY BONDS	1,973.42	902.90	1,827.64	2,500.00	73%	
10-45-610	MISCELLANEOUS SUPPLIES	27.18	37.98	.00	500.00	.00	
10-45-740	CAPITAL OUTLAY-EQUIPMENT	14,754.33	14,553.00	18,485.33	19,000.00	97%	2 furnaces replaced. serv

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 4

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
Total MUNICIPAL BUILDINGS:		36,398.41	27,136.16	50,915.30	58,250.00	87%
NON-DEPARTMENTAL						
10-50-330	TOWN EVENTS	.00	1,766.63	2,213.96	3,000.00	74%
10-50-340	CENTRAL WASATCH COMM / CWC	15,000.00	13,500.00	15,000.00	15,000.00	100%
10-50-350	SLC Comm Renewable Energy Prog	.00	.00	437.86	450.00	97%
10-50-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	1,200.00	.00
10-50-620	AUDIT	14,200.00	10,000.00	10,000.00	10,000.00	100%
10-50-640	MISC SERVICES	.00	515.00	.00	1,000.00	.00
10-50-650	INSURANCE CLAIMS	.00	.00	.00	.00	100%
10-50-910	REFUNDABLE SALES TAX PAID	.00	.00	.00	.00	100%
Total NON-DEPARTMENTAL:		29,200.00	25,781.63	27,651.82	30,650.00	90%
TRANSPORTATION						
10-51-325	PROF & TECH SERVICES - LEGAL	.00	.00	21,598.88	23,000.00	94%
10-51-630	WFRC MATCHING GRANT FUNDS	10,000.00	.00	.00	.00	100%
10-51-631	CECRET LAKE TRAIL SIGNS	.00	.00	.00	.00	100%
10-51-632	TRAILHEAD KIOSKS	.00	.00	.00	.00	100%
10-51-633	TWIN LAKES TRAIL IMPROVEMENTS	.00	.00	.00	.00	100%
10-51-635	MEDIAN	917.39	158.97	23.00	2,200.00	1%
10-51-636	EXPANDED UTA BUS SERVICE	5,000.00	.00	.00	.00	100%
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	2,176.80	.00	69.69	100.00	70%
10-51-638	TRAFFIC MANAGEMENT	.00	2,011.59	214.52	3,000.00	7%
10-51-640	MISCELLANEOUS	201.23	.00	.00	.00	100%
10-51-645	ALTA RESORT SHUTTLE	6,000.00	.00	6,000.00	6,000.00	100%
10-51-700	PARKING PERMITS	.00	.00	2,560.58	2,750.00	93%
10-51-810	METERING TOA share	.00	.00	.00	.00	100%
Total TRANSPORTATION:		24,295.42	2,170.56	30,466.67	37,050.00	82%
PLANNING AND ZONING						
10-53-120	COMMISSION REMUNERATION	675.00	1,425.00	1,650.00	2,000.00	83%
10-53-220	PUBLIC NOTICES	.00	.00	.00	250.00	.00
10-53-230	TRAVEL	799.82	.00	22.46	1,000.00	2%
10-53-240	OFFICE SUPPLIES AND EXPENSE	542.50	.00	.00	150.00	.00
10-53-310	PROFESSIONAL & TECHNICAL	1,145.00	3,295.00	2,000.00	5,000.00	40%
10-53-315	PROF & TECH SERVICES - LAWSUIT	.00	.00	.00	.00	100%
10-53-325	PROF & TECH SERVICES - LEGAL	17,452.50	11,357.50	5,615.00	15,000.00	37%
10-53-330	EDUCATION AND TRAINING	420.00	.00	20.00	400.00	5%
10-53-510	INSURANCE & SURETY BONDS	4,360.54	3,386.13	3,564.59	3,800.00	94%
10-53-610	MISCELLANEOUS SUPPLIES	54.19	.00	237.02	300.00	79%
10-53-620	MISCELLANEOUS SERVICES	433.48	.00	282.40	300.00	94%
Total PLANNING AND ZONING:		25,883.03	19,463.63	13,391.47	28,200.00	47%
POLICE DEPARTMENT						
10-54-110	SALARIES AND WAGES	427,716.29	463,422.08	529,451.29	581,800.00	91%
10-54-111	PERFORMANCE BONUS	9,000.00	9,600.00	14,250.00	14,850.00	96%
10-54-130	EMPLOYEE BENEFITS	4,955.95	6,894.03	7,134.63	9,719.00	73%
10-54-131	EMPLOYER TAXES	33,623.45	34,990.15	42,432.51	43,614.00	97%
10-54-132	INSUR BENEFITS	126,800.70	129,816.65	127,655.66	146,986.00	87%
10-54-133	URS CONTRIBUTIONS	67,162.36	70,450.08	80,500.20	84,842.00	95%
10-54-140	TERMINATION BENEFITS	.00	.00	.00	.00	100%
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	4,595.37	11,662.25	11,993.92	12,500.00	96%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 5

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year	
10-54-230	TRAVEL	474.60	244.79	.00	500.00	.00	
10-54-240	OFFICE SUPPLIES AND EXPENSE	2,564.58	1,251.38	712.49	2,500.00	28%	
10-54-245	IT SUPPLIES AND MAINT	.00	12,048.34	14,754.18	14,000.00	105%	
10-54-250	EQUIP/SUPPLIES & MNTNCE	12,661.89	97.84	2,395.78	2,775.00	86%	
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	17,115.81	8,296.87	11,567.70	14,450.00	80%	
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	13,694.41	15,147.27	15,577.46	18,800.00	83%	
10-54-265	VEHICLE LEASE PAYMENTS	15,582.01	18,426.36	.00	.00	100%	
10-54-270	UTILITIES	7,494.49	5,961.56	7,764.75	7,500.00	104%	
10-54-280	TELEPHONE	6,656.89	7,035.94	5,782.56	7,500.00	77%	
10-54-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	500.00	.00	
10-54-325	PROF & TECH SERVICES - LEGAL	10,525.00	4,165.00	5,293.15	10,000.00	53%	
10-54-330	EDUCATION AND TRAINING	656.00	100.00	2,509.00	5,000.00	50%	
10-54-470	UNIFORMS	2,160.00	2,291.15	3,279.36	4,000.00	82%	
10-54-480	SPECIAL DEPARTMENT SUPPLIES	2,329.60	1,369.64	5,169.03	5,500.00	94%	
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	.00	290.73	.00	500.00	.00	
10-54-510	INSURANCE AND SURETY BONDS	13,847.46	12,404.27	11,992.76	14,000.00	86%	
10-54-515	WORKERS COMPENSATION INS	2,489.37	3,365.61	3,395.72	4,250.00	80%	
10-54-610	MISCELLANEOUS SUPPLIES	1,757.46	1,367.50	838.43	2,500.00	34%	
10-54-620	MISCELLANEOUS SERVICES	4,686.21	2,063.96	2,033.63	4,500.00	45%	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	39,024.25	81,779.56	91,895.99	92,000.00	100%	tacoma, server/recorder
10-54-810	METERING	11,520.00	.00	.00	.00	100%	
10-54-820	4x4 ENFORCEMENT	1,957.50	200.00	.00	.00	100%	
Total POLICE DEPARTMENT:		841,051.65	904,743.01	998,380.20	1,105,086.00	90%	
ECONOMIC DEVELOPMENT							
10-55-310	ACVB CONTRIBUTION	84,000.00	.00	29,000.00	29,000.00	100%	
10-55-480	ACVB Matching Grant Funds	.00	.00	.00	.00	100%	
Total ECONOMIC DEVELOPMENT:		84,000.00	.00	29,000.00	29,000.00	100%	
POST OFFICE							
10-56-110	SALARIES AND WAGES	22,969.34	22,772.61	24,712.35	25,607.00	97%	
10-56-111	PERFORMANCE BONUS	500.00	500.00	850.00	850.00	100%	
10-56-130	EMPLOYEE BENEFITS	114.00	197.00	342.90	300.00	114%	
10-56-131	EMPLOYER TAXES	1,813.48	1,748.88	2,573.97	2,397.00	107%	
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	100%	
10-56-230	TRAVEL	.00	12.96	.00	100.00	.00	
10-56-240	OFFICE SUPPLIES & EXPENSE	164.08	199.69	548.43	600.00	91%	
10-56-250	EQUIP/SUPPLIES AND MNTNCE	812.22	887.88	1,040.25	1,200.00	87%	
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,399.34	1,211.03	833.83	1,000.00	83%	
10-56-270	UTILITIES	1,963.84	1,843.96	2,092.25	2,000.00	105%	
10-56-280	TELEPHONE	1,445.41	1,662.49	1,515.40	1,400.00	108%	
10-56-440	BANK CHARGES - Alta CPO Acct	.00	.00	.00	.00	100%	
10-56-480	SPECIAL DEPARTMENT SUPPLIES	.00	86.57	25.64	100.00	26%	
10-56-510	INSURANCE & SURETY BONDS	605.60	473.33	665.62	675.00	99%	
10-56-515	WORKERS COMPENSATION INS	230.54	311.66	314.47	400.00	79%	
10-56-620	MISCELLANEOUS SERVICES	72.22	115.00	169.44	200.00	85%	
10-56-630	OVERAGE & SHORT	.00	.00	.00	.00	100%	
10-56-635	POST OFFICE INVENTORY	530.74	190.55	975.80	.00	100%	
10-56-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%	
Total POST OFFICE:		31,559.33	32,213.61	36,660.35	36,829.00	100%	
FIRE PROTECTION							
10-57-310	PROFESS/TECHNICAL SERVICES	152,665.00	79,164.00	.00	.00	100%	

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 6

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
Total FIRE PROTECTION:		152,665.00	79,164.00	.00	.00	100%
BUILDING INSPECTION						
10-58-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-58-120	PLAN CHECKS	8,236.10	6,257.90	465.00	8,500.00	5%
10-58-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBER	.00	.00	.00	.00	100%
10-58-230	TRAVEL	.00	.00	.00	.00	100%
10-58-280	TELEPHONE	.00	.00	.00	.00	100%
10-58-310	PROFESS/TECHNICAL INSPECTIONS	12,470.15	12,269.20	17,901.50	15,500.00	115%
10-58-325	PROF SERVICES - LEGAL	.00	.00	.00	500.00	.00
10-58-330	EDUCATION AND TRAINING	.00	.00	.00	.00	100%
10-58-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
10-58-481	BUILDING PERMIT - SURCHARGES	176.96	557.85	185.13	300.00	62%
10-58-510	INSURANCE & SURETY BONDS	767.70	596.18	631.13	1,000.00	63%
Total BUILDING INSPECTION:		21,650.91	19,681.13	19,182.76	25,800.00	74%
STREETS - C ROADS						
10-60-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-60-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-60-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	100%
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	14,888.88	608.64	.00	4,000.00	.00
10-60-265	FLAGSTAFF LOT PAVING	.00	.00	25,000.00	32,000.00	78%
10-60-310	PROFESS/TECHNICAL SERVICES	10,000.00	8,888.88	11,445.82	12,000.00	95%
10-60-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
Total STREETS - C ROADS:		24,888.88	9,497.52	36,445.82	48,000.00	76%
RECYCLING						
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	100%
10-62-230	TRAVEL	.00	.00	.00	.00	100%
10-62-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	100%
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	497.98	492.92	713.43	1,500.00	48%
10-62-310	CONTRACT SERVICES cardboard	16,212.58	19,413.75	17,605.00	20,000.00	88%
10-62-315	CONTRACT SERVICES GLASS ONLY	2,489.34	1,122.40	.00	.00	100%
10-62-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
10-62-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	300.00	.00
Total RECYCLING:		19,199.90	21,029.07	18,318.43	21,800.00	84%
HOMELAND SECURITY GRANT						
10-65-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-65-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-65-210	BOOKS, SUBSCRIPT & MEMBERSHIP	.00	.00	.00	.00	100%
10-65-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	1,338.74	1,338.74	100%
10-65-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	100%
10-65-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%
10-65-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	100%
10-65-330	EDUCATION AND TRAINING	.00	.00	.00	.00	100%
10-65-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
10-65-740	CAPITAL OUTLAY - EQUIPMENT	.00	3,600.00	.00	.00	100%
Total HOMELAND SECURITY GRANT:		.00	3,600.00	1,338.74	1,338.74	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 7

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year	
GIS							
10-66-110	SALARIES AND WAGES	150.00	.00	.00	2,000.00	.00	wont expend
10-66-111	PERFORMANCE BONUS	.00	.00	.00	1.00	.00	
10-66-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%	
10-66-131	EMPLOYER TAXES	11.63	.00	.00	1.00	.00	
10-66-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	1,189.99	1,500.00	79%	
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.00	.00	100%	
10-66-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	100%	
10-66-330	EDUCATION AND TRAINING	.00	.00	.00	.00	100%	
10-66-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%	
10-66-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%	
Total GIS:		161.63	.00	1,189.99	3,502.00	34%	
SUMMER PROGRAM							
10-70-110	SALARIES AND WAGES	4,460.00	866.28	456.27	4,500.00	10%	
10-70-111	PERFORMANCE BONUS	200.00	100.00	125.00	150.00	83%	
10-70-130	EMPLOYEE BENEFITS	.00	48.50	70.00	70.00	100%	
10-70-131	EMPLOYER TAXES	377.77	55.80	90.84	400.00	23%	
10-70-250	EQUIP-SUPPLIES/MNTNCE	1,156.25	2,672.17	3,298.02	3,000.00	110%	toilets and ladders, will re
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	133.84	350.78	443.41	1,000.00	44%	
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,752.00	3,006.69	3,372.00	3,372.00	100%	
10-70-265	Vehicle Lease Payments	.00	.00	.00	.00	100%	
10-70-310	Professional & Technical	.00	.00	.00	.00	100%	
10-70-320	USFS RANGER	7,505.88	8,000.00	8,000.00	8,000.00	100%	
10-70-470	CECRET LAKE TRAIL SIGNS	.00	.00	.00	23,000.00	.00	
10-70-474	TRAILHEAD KIOSKS	.00	.00	3,247.34	10,000.00	32%	
10-70-475	ALBION MEADOWS TRAIL SIGNS	7,500.00	11,200.00	.00	.00	100%	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	26.74	.00	.00	100.00	.00	
10-70-510	INSURANCE AND SURETY BONDS	630.45	148.71	216.67	481.00	45%	
10-70-515	WORKERS COMPENSATION INS	.00	.00	.00	700.00	.00	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	34,007.09	.00	.00	.00	100%	
Total SUMMER PROGRAM:		59,750.02	26,448.93	19,319.55	54,773.00	35%	
IMPACT							
10-72-110	SALARIES AND WAGES	.00	2,396.47	507.60	510.00	100%	
10-72-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%	
10-72-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	100%	
10-72-280	TELEPHONE	.00	.00	.00	.00	100%	
10-72-310	PROFESS/TECHNICAL SERVICES	.00	5,000.00	10,000.00	10,000.00	100%	
10-72-325	PROF & TECH SERVICES - LEGAL	.00	.00	.00	.00	100%	
10-72-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%	
10-72-620	MISCELLANEOUS SERVICES	.00	68,240.00	.00	400.00	.00	
10-72-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%	
Total IMPACT:		.00	75,636.47	10,507.60	10,910.00	96%	
LIBRARY - COMMUNITY CENTER							
10-75-110	SALARIES AND WAGES	.00	.00	.00	.00	100%	
10-75-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%	
10-75-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	500.00	.00	
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,462.06	2,479.33	2,469.25	6,500.00	38%	
10-75-270	UTILITIES	2,194.12	2,113.34	2,750.12	2,700.00	102%	
10-75-280	TELEPHONE	.00	.00	.00	.00	100%	
10-75-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%	

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 8

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
10-75-510	INSURANCE & SURETY BONDS	605.60	473.34	565.61	650.00	87%
10-75-620	MISCELLANEOUS SERVICES	6,900.00	.00	.00	100.00	.00
10-75-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%
Total LIBRARY - COMMUNITY CENTER:		12,161.78	5,066.01	5,784.98	10,450.00	55%
COMMUNITY DEVELOPMENT						
10-78-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-78-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-78-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	100%
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%
10-78-310	PROGESS/TECHNICAL SERVICES	.00	.00	.00	.00	100%
10-78-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	100%
10-78-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%
Total COMMUNITY DEVELOPMENT:		.00	.00	.00	.00	100%
TRANSFERS						
10-90-510	TRANSFER TO WATER FUND	.00	.00	.00	44,855.00	.00
10-90-520	TRANSFER TO SEWER FUND	.00	.00	.00	.00	100%
10-90-530	TRANSFER TO DEBT SERVICE	.00	.00	.00	.00	100%
10-90-540	TRANS TO GENERAL FUND RESERVE	.00	.00	.00	.00	100%
10-90-550	TRANS TO CAPITAL PROJECT FUND	.00	422,997.00	.00	405,268.72	.00
10-90-560	TRANS TO POST EMPLOYMENT FUND	.00	.00	.00	15,000.00	.00
Total TRANSFERS:		.00	422,997.00	.00	465,123.72	.00
GENERAL FUND Revenue Total:		2,062,335.42	2,122,132.36	2,602,958.50	2,545,326.56	102%
GENERAL FUND Expenditure Total:		1,870,214.45	2,162,097.41	1,852,960.78	2,545,326.56	73%
Net Total GENERAL FUND:		192,120.97	39,965.05-	749,997.72	.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 9

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
DEBT SERVICE FUND						
Source: 38						
30-38-100	INTEREST EARNINGS	.00	.00	.00	.00	100%
Total Source: 38:		.00	.00	.00	.00	100%
EXPENDITURES						
30-40-510	PRINCIPAL PAY - FIRE TRUCK	.00	.00	.00	.00	100%
30-40-520	INTEREST PAYMENTS - FIRE TRUCK	.00	.00	.00	.00	100%
30-40-910	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	100%
Total EXPENDITURES:		.00	.00	.00	.00	100%
DEBT SERVICE FUND Revenue Total:		.00	.00	.00	.00	100%
DEBT SERVICE FUND Expenditure Total:		.00	.00	.00	.00	100%
Net Total DEBT SERVICE FUND:		.00	.00	.00	.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 10

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
CAPITAL PROJECT FUND						
INTERGOVERNMENTAL REVENUE						
45-33-400	STATE GRANT	.00	.00	.00	.00	100%
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00	100%
MISCELLANEOUS REVENUE						
45-36-100	INTEREST	3,748.45	837.16	2,920.00	2,000.00	146%
Total MISCELLANEOUS REVENUE:		3,748.45	837.16	2,920.00	2,000.00	146%
CONTRIBUTIONS AND TRANSFERS						
45-39-100	TRANSFER FROM GENERAL FUND	.00	422,997.00	.00	405,268.72	.00
45-39-250	USE OF RESERVED FUNDS	.00	.00	.00	78,402.11	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	422,997.00	.00	483,670.83	.00
EXPENDITURES						
45-40-250	EQUIP/SUPPLIES & MNTNCE	.00	.00	.00	.00	100%
45-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%
45-40-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	100%
45-40-550	ENGINEERING	.00	.00	.00	.00	100%
45-40-555	PAYOFF-TAX ANTICIPATION NOTE	.00	.00	.00	.00	100%
45-40-560	CONSTRUCTION - IMPROVEMENTS	.00	.00	.00	.00	100%
45-40-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	100%
45-40-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%
Total EXPENDITURES:		.00	.00	.00	.00	100%
Department: 90						
45-90-200	CONTRIB TO FUND BALANCE	.00	.00	.00	407,268.72	.00
45-90-540	TRANS TO GENERAL FUND RESERVE	14,754.33	.00	.00	78,402.11	.00
Total Department: 90:		14,754.33	.00	.00	485,670.83	.00
CAPITAL PROJECT FUND Revenue Total:		3,748.45	423,834.16	2,920.00	485,670.83	1%
CAPITAL PROJECT FUND Expenditure Total:		14,754.33	.00	.00	485,670.83	.00
Net Total CAPITAL PROJECT FUND:		11,005.88-	423,834.16	2,920.00	.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 11

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
WATER FUND						
CHARGES FOR SERVICES						
51-34-100	WATER SALES	177,621.86	200,754.66	225,241.51	222,564.74	101%
51-34-101	WATER SALES - OVERAGE	.00	3,974.01	23,326.17	23,326.00	100%
51-34-102	WATER SALES - OTHER	.00	.00	14,010.78	14,011.00	100%
51-34-200	CONNECTION FEES	.00	.00	.00	.00	100%
Total CHARGES FOR SERVICES:		177,621.86	204,728.67	262,578.46	259,901.74	101%
MISCELLANEOUS REVENUE						
51-36-100	INTEREST EARNINGS	6,735.54	1,571.18	1,429.13	1,100.00	130%
51-36-200	BOND PROCEEDS	.00	.00	.00	.00	100%
51-36-800	DONATIONS	.00	.00	.00	.00	100%
51-36-810	IMPACT FEES	.00	.00	.00	.00	100%
51-36-900	MISCELLANEOUS	.00	.00	.00	.00	100%
Total MISCELLANEOUS REVENUE:		6,735.54	1,571.18	1,429.13	1,100.00	130%
Source: 38						
51-38-800	DONATIONS	.00	.00	.00	.00	100%
51-38-810	IMPACT FEES	.00	.00	.00	.00	100%
51-38-820	American Recovery Act	.00	.00	44,855.00	44,855.00	100%
51-38-900	MISCELLANEOUS	5,000.00	.00	.00	.00	100%
Total Source: 38:		5,000.00	.00	44,855.00	44,855.00	100%
CONTRIBUTIONS AND TRANSFERS						
51-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	100%
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	.00	1,715.00	.00
51-39-300	OTHER FINANCING SOURCES	.00	34,634.00	1,714.62	1,715.00	100%
Total CONTRIBUTIONS AND TRANSFERS:		.00	34,634.00	1,714.62	3,430.00	50%
EXPENDITURES						
51-40-110	SALARIES AND WAGES	2,355.76	6,201.04	6,712.88	6,635.87	101%
51-40-111	PERFORMANCE BONUS	.00	125.00	212.50	212.50	100%
51-40-130	EMPLOYEE BENEFITS	.00	2,041.00	.00	.00	100%
51-40-131	EMPLOYER TAXES	163.78	578.13	106.55	150.00	71%
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	582.00	594.00	594.00	600.00	99%
51-40-230	TRAVEL	.00	.00	181.44	181.00	100%
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	50.00	.00	100.00	.00
51-40-245	IT/ACCTG SOFTWARE SUPPORT	.00	1,068.00	979.00	4,000.00	24%
51-40-250	EQUIP-SUPPLIES/MNTNCE	2,792.86	2,938.41	5,044.58	4,750.00	106%
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	.00	.00	500.00	.00
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,789.13	2,190.78	1,770.58	2,800.00	63%
51-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	100%
51-40-270	UTILITIES	15,576.18	16,569.87	16,249.35	17,000.00	96%
51-40-280	TELEPHONE	2,287.39	2,463.00	2,455.85	2,500.00	98%
51-40-305	WATER COSTS	5,605.06	7,241.24	8,853.46	7,500.00	118%
51-40-310	PROFESS/TECHNICAL SERVICES	27,612.94	27,600.00	32,756.25	33,600.00	97%
51-40-315	OTHER SERVICES/WATER PROJECTS	2,920.97	4,622.22	34,112.50	34,112.00	100%
51-40-320	ENGINEERING/WATER PROJECTS	853.75	1,747.50	4,253.75	15,000.00	28%
51-40-325	PROF & TECH SERVICES - LEGAL	2,100.00	75.00	990.00	2,900.00	34%
51-40-330	EDUCATION AND TRAINING	.00	.00	675.00	675.00	100%
51-40-475	SUPPLIES/WATER PROJECTS	.00	.00	.00	.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 12

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
51-40-480	SPECIAL DEPARTMENT SUPPLIES	591.44	.00	.00	200.00	.00
51-40-490	WATER TESTS	6,272.06	5,856.00	4,152.00	5,500.00	75%
51-40-495	WATER TREATMENT SUPPLIES	1,775.80	36,289.15	39,446.76	40,000.00	99%
51-40-510	INSURANCE AND SURETY BONDS	6,023.12	4,576.37	4,864.88	5,000.00	97%
51-40-515	WORKERS COMPENSATION INS	416.12	560.88	565.99	600.00	94%
51-40-610	MISCELLANEOUS SUPPLIES	571.52	.00	.00	200.00	.00
51-40-620	MISCELLANEOUS SERVICES	543.12	433.60	3,388.34	1,600.00	212%
51-40-630	BAD DEBT EXPENSE	.00	.00	.00	.00	100%
51-40-650	DEPRECIATION	58,942.33	61,927.42	65,787.62	58,000.00	113%
51-40-740	CAPITAL OUTLAY	18,611.26	4,713.98	.00	9,000.00	.00
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	100%
51-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	100%
51-40-830	INFRASTRUCTURE REPLACEMENT	2,570.00	.00	49,642.18	55,970.37	89%
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	100%
Total EXPENDITURES:		161,956.59	190,462.59	283,795.46	309,286.74	92%
WATER FUND Revenue Total:		189,357.40	240,933.85	310,577.21	309,286.74	100%
WATER FUND Expenditure Total:		161,956.59	190,462.59	283,795.46	309,286.74	92%
Net Total WATER FUND:		27,400.81	50,471.26	26,781.75	.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 13

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
SEWER FUND						
CHARGES FOR SERVICES						
52-34-100	SEWER SERVICES	124,239.54	125,095.06	124,662.31	144,431.00	86%
52-34-200	CONNECTION FEES	.00	.00	.00	.00	100%
Total CHARGES FOR SERVICES:		124,239.54	125,095.06	124,662.31	144,431.00	86%
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	10,185.21	2,381.97	2,032.14	1,515.00	134%
Total MISCELLANEOUS REVENUE:		10,185.21	2,381.97	2,032.14	1,515.00	134%
Source: 38						
52-38-800	American Recovery Act	.00	.00	.00	.00	100%
52-38-900	MISCELLANEOUS	5,000.00	.00	.00	.00	100%
Total Source: 38:		5,000.00	.00	.00	.00	100%
CONTRIBUTIONS AND TRANSFERS						
52-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	100%
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	.00	.00	100%
52-39-300	OTHER FINANCING SOURCES	.00	.00	.00	.00	100%
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	.00	100%
EXPENDITURES						
52-40-110	SALARIES AND WAGES	2,957.00	5,680.25	5,782.66	6,218.81	93%
52-40-111	PERFORMANCE BONUS	.00	125.00	212.50	212.50	100%
52-40-130	EMPLOYEE BENEFITS	250.00	1,461.07	130.00	225.82	58%
52-40-131	EMPLOYER TAXES	278.77	515.14	393.38	471.00	84%
52-40-240	OFFICE SUPPLIES AND EXPENSE	.00	50.00	.00	100.00	.00
52-40-245	IT/ACCTG SOFTWARE SUPPORT	.00	1,068.00	1,068.00	2,000.00	53%
52-40-250	EQUIP-SUPPLIES/MNTNCE	76.00	.00	.00	200.00	.00
52-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	100%
52-40-305	DISPOSAL COSTS	59,337.39	49,255.08	79,752.75	90,000.00	89%
52-40-310	PROFESS/TECHNICAL SERVICES	2,250.00	520.00	1,017.50	1,020.00	100%
52-40-325	PROF & TECH SERVICES - LEGAL	.00	.00	759.84	1,000.00	76%
52-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
52-40-510	INSURANCE AND SURETY BONDS	3,992.04	3,099.98	3,281.85	4,000.00	82%
52-40-515	WORKERS COMPENSATION INS	230.52	311.66	314.35	400.00	79%
52-40-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	300.00	.00
52-40-620	MISCELLANEOUS SERVICES	1,403.36	1,505.61	2,583.23	2,300.00	112%
52-40-630	Bad Debt Expense	.00	.00	.00	.00	100%
52-40-650	DEPRECIATION	19,553.61	19,553.61	19,553.61	20,563.00	95%
52-40-740	CAPITAL OUTLAY	1,780.99	26,680.64	.00	.00	100%
52-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	100%
52-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	100%
52-40-830	INFRASTRUCTURE REPLACEMENT	.00	.00	.00	16,934.87	.00
52-40-910	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	100%
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	100%
Total EXPENDITURES:		92,109.68	109,826.04	114,849.67	145,946.00	79%
SEWER FUND Revenue Total:		139,424.75	127,477.03	126,694.45	145,946.00	87%
SEWER FUND Expenditure Total:		92,109.68	109,826.04	114,849.67	145,946.00	79%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 14

Period: 08/22

Sep 07, 2022 06:09PM

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2022-22 Prior year
	Net Total SEWER FUND:	47,315.07	17,650.99	11,844.78	.00	100%
	Net Grand Totals:	255,830.97	451,991.36	791,544.25	.00	100%

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 1

Period: 08/22

Sep 07, 2022 06:16PM

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Include Accounts: None
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
GENERAL FUND						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	36,589.57	279,548.88	2,167.22	280,000.00	277,832.78
10-31-101	TAX INCREMENT - CRA	.00	.00	.00	.00	.00
10-31-200	PRIOR YEAR PROPERTY TAXES	.00	2,475.97	.00	5,568.00	5,568.00
10-31-300	SALES AND USE TAXES	32,357.09	1,653,455.00	83,770.22	1,391,460.00	1,307,689.78
10-31-310	4th .25 TAX	2,329.42	45,000.00	2,465.41	42,000.00	39,534.59
10-31-400	ENERGY SALES AND USE TAX	5,850.19	78,000.00	6,524.56	75,000.00	67,552.64
10-31-410	TELEPHONE USE TAX	1,095.72	6,511.00	881.66	6,489.00	5,607.34
Total TAXES:		78,221.99	2,064,990.85	95,809.07	1,800,517.00	1,703,785.13
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	210.00	18,807.81	350.00	19,440.00	19,090.00
10-32-150	LIQUOR LICENSES	50.00	5,600.00	.00	5,600.00	5,600.00
10-32-210	BUILDING PERMITS	15,999.11	68,735.04	4,268.79	32,000.00	27,731.21
10-32-220	PARKING PERMITS	.00	14,500.00	.00	12,500.00	12,500.00
10-32-250	ANIMAL LICENSES	1,055.00	15,000.00	1,215.00	14,000.00	12,785.00
Total LICENSES AND PERMITS:		17,314.11	122,642.85	5,833.79	83,540.00	77,706.21
INTERGOVERNMENTAL REVENUE						
10-33-100	WFRC MATCHING GRANT	.00	.00	.00	.00	.00
10-33-200	SALT LAKE CITY	.00	4,000.00	.00	2,000.00	2,000.00
10-33-275	SLC Trail Signs	.00	.00	.00	23,000.00	23,000.00
10-33-276	SLC TRAILHEAD KIOSKS	.00	507.40	.00	5,000.00	5,000.00
10-33-300	COUNTY - COMMUNITY DEVELOPME	.00	.00	.00	.00	.00
10-33-350	COUNTY - transportation	.00	.00	.00	.00	.00
10-33-375	COUNTY - ZAP	.00	.00	.00	.00	.00
10-33-400	STATE GRANTS	6,589.00	8,821.54	.00	22,000.00	22,000.00
10-33-450	FEDERAL GRANTS	.00	.00	.00	.00	.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	.00	15,000.00	2,960.91	15,000.00	12,039.09
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	4,945.00	.00	4,900.00	4,900.00
10-33-600	SISK	.00	3,000.00	.00	3,000.00	3,000.00
10-33-650	POST OFFICE	3,641.66	21,850.00	3,641.66	21,850.00	18,208.34
Total INTERGOVERNMENTAL REVENUE:		10,230.66	58,123.94	6,602.57	96,750.00	90,147.43
CHARGES FOR SERVICES						
10-34-240	REVEGETATION BONDS	2,000.00	4,000.00	.00	2,000.00	2,000.00
10-34-430	PLAN CHECK FEES	9,718.09	35,134.95	.00	15,000.00	15,000.00
10-34-550	PLANNING COMM REVIEW FEES	.00	150.00	.00	300.00	300.00
10-34-600	GLASS RECYCLING	.00	.00	.00	.00	.00
10-34-760	FACILITY CENTER USE FEES	.00	.00	.00	750.00	750.00
10-34-810	IMPACT FEES	2,000.00	4,000.00	.00	2,000.00	2,000.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 2

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
Total CHARGES FOR SERVICES:		13,718.09	43,284.95	.00	20,050.00	20,050.00
FINES AND FORFEITURES						
10-35-100	COURT FINES	15,155.00	35,935.00	5,332.82	25,000.00	19,222.18
Total FINES AND FORFEITURES:		15,155.00	35,935.00	5,332.82	25,000.00	19,222.18
MISCELLANEOUS REVENUE						
10-36-100	INTEREST EARNINGS	784.74	6,500.00	6,695.76	7,500.00	804.24
10-36-200	CARES ACT REIMBURSED EXPENSES	.00	.00	.00	.00	.00
10-36-210	AMERICAN RESCUE PLAN ACT	22,427.50	44,855.00	22,427.50	.00	22,427.50-
10-36-400	SALE OF FIXED ASSETS	.00	54,149.00	.00	21,000.00	21,000.00
10-36-700	UDOT- ALTA CENTRAL	.00	12,000.00	.00	8,000.00	8,000.00
10-36-800	DONATIONS	.00	50.00	.00	50.00	50.00
10-36-810	METERING	.00	.00	.00	.00	.00
10-36-820	4x4 ENFORCEMENT	.00	.00	.00	1,000.00	1,000.00
10-36-900	SUNDRY REVENUES	1,261.00	9,482.86	.00	4,000.00	4,000.00
10-36-910	REFUNDABLE SALES TAX	.00	.00	.00	100.00	100.00
Total MISCELLANEOUS REVENUE:		24,473.24	127,036.86	29,123.26	41,650.00	12,526.74
CONTRIBUTIONS AND TRANSFERS						
10-39-100	CONTRIB FROM PRIVATE SOURCES	.00	4,000.00	.00	4,000.00	4,000.00
10-39-200	USE OF UNRESERVED FUND BALANC	.00	.00	.00	59,878.00	59,878.00
10-39-250	USE OF RESERVED FUNDS	.00	.00	.00	.00	.00
10-39-300	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
10-39-400	TRANSFERS FROM CAP PROJ FUND	.00	78,402.11	.00	122,000.00	122,000.00
10-39-410	TRANSFERS FROM IMPACT FUND	.00	10,910.00	.00	.00	.00
10-39-420	TRANSFERS FROM SEWER FUND	.00	.00	.00	.00	.00
10-39-430	TRANSFERS FROM WATER FUND	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	93,312.11	.00	185,878.00	185,878.00
LEGISLATIVE						
10-41-110	SALARIES - MAYOR AND COUNCIL	2,800.00	12,100.00	3,000.00	18,000.00	15,000.00
10-41-120	REMUNERATION	.00	.00	.00	.00	.00
10-41-130	EMPLOYEE BENEFITS	.00	100.00	.00	100.00	100.00
10-41-131	EMPLOYER TAXES	188.40	1,000.00	238.50	1,300.00	1,061.50
10-41-230	TRAVEL	.00	296.10	.00	500.00	500.00
10-41-280	TELECOM	.00	100.00	.00	200.00	200.00
10-41-330	EDUCATION AND TRAINING	.00	200.00	.00	200.00	200.00
10-41-620	MISCELLANEOUS	.00	6,000.00	.00	.00	.00
Total LEGISLATIVE:		2,988.40	19,796.10	3,238.50	20,300.00	17,061.50
COURT						
10-42-110	SALARIES AND WAGES	728.57	14,115.00	1,463.00	20,740.00	19,277.00
10-42-130	EMPLOYEE BENEFITS	.00	125.00	.00	125.00	125.00
10-42-131	EMPLOYER TAXES	57.19	995.00	116.30	1,586.00	1,469.70
10-42-230	TRAVEL	.00	100.00	.00	600.00	600.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	.00	250.00	.00	500.00	500.00
10-42-280	TELEPHONE	.00	.00	.00	.00	.00
10-42-310	PROFESSIONAL & TECHNICAL	.00	100.00	.00	100.00	100.00
10-42-330	EDUCATION & TRAINING	.00	300.00	.00	500.00	500.00
10-42-480	INDIGENT DEFENSE SVCS	.00	2,400.00	.00	2,400.00	2,400.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 3

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
10-42-481	VICTIM REPARATION SURCHARGE	6,934.79	14,500.00	2,018.37	11,000.00	8,981.63
10-42-620	MISCELLANEOUS SERVICES	.00	500.00	48.83	500.00	451.17
Total COURT:		7,720.55	33,385.00	3,646.50	38,051.00	34,404.50

ADMINISTRATIVE

10-43-110	SALARIES AND WAGES	35,827.35	257,503.00	41,219.64	278,000.00	236,780.36
10-43-111	PERFORMANCE BONUS	.00	9,000.00	.00	6,000.00	6,000.00
10-43-130	EMPLOYEE BENEFITS	200.00	2,000.00	397.53	2,000.00	1,602.47
10-43-131	EMPLOYER TAXES	2,729.01	21,189.00	3,148.70	21,500.00	18,351.30
10-43-132	INSUR BENEFITS	11,579.48	71,600.00	7,702.76	75,180.00	67,477.24
10-43-133	URS CONTRIBUTIONS	6,330.46	47,191.00	8,646.05	51,904.00	43,257.95
10-43-140	TERMINATION BENEFITS	.00	.00	.00	.00	.00
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIP	2,160.79	6,500.00	50.00	3,400.00	3,350.00
10-43-220	PUBLIC NOTICES	.00	1,000.00	.00	2,000.00	2,000.00
10-43-230	TRAVEL	.00	1,000.00	14.34	1,600.00	1,585.66
10-43-240	OFFICE SUPPLIES AND EXPENSE	170.16	3,500.00	310.95	5,000.00	4,689.05
10-43-245	IT SUPPLIES & MAINT	1,181.16	16,000.00	1,843.64	16,000.00	13,973.02
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	800.00	3,500.00	20.64	4,800.00	4,779.36
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	.00
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
10-43-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
10-43-270	UTILITIES	.00	.00	.00	.00	.00
10-43-280	TELEPHONE	598.60	4,000.00	526.13	4,600.00	3,973.33
10-43-310	PROFESSIONAL/TECHNICAL/SERVIC	925.00	5,000.00	2,112.50	5,000.00	2,887.50
10-43-315	PROF CONSULTANT SERVICES	.00	6,000.00	.00	.00	.00
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	.00	10,000.00	.00	10,000.00	10,000.00
10-43-325	PROF SERVICES - LEGAL	6,659.91	43,000.00	2,793.83	35,000.00	32,206.17
10-43-330	EDUCATION & TRAINING	.00	1,000.00	290.00	500.00	210.00
10-43-350	ELECTIONS	.00	2,500.00	.00	500.00	500.00
10-43-440	BANK CHARGES	614.94	2,500.00	351.54	2,500.00	2,148.46
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	.00	.00	.00	.00	.00
10-43-510	INSURANCE AND SURETY BONDS	4,219.74	5,500.00	.00	5,100.00	5,100.00
10-43-515	WORKERS COMPENSATION INS	410.28	1,900.00	.00	1,800.00	1,800.00
10-43-610	MISCELLANEOUS SUPPLIES	69.50	1,500.00	154.90	1,500.00	1,345.10
10-43-620	MISCELLANEOUS SERVICES	277.10	2,500.00	236.56	3,500.00	3,263.44
10-43-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total ADMINISTRATIVE:		74,753.48	525,383.00	69,819.71	537,384.00	467,280.41

MUNICIPAL BUILDINGS

10-45-110	SALARIES AND WAGES	1,812.56	17,000.00	740.95	24,000.00	23,259.05
10-45-111	PERFORMANCE BONUS	.00	600.00	11.41	500.00	488.59
10-45-130	EMPLOYEE BENEFITS	.00	500.00	.00	200.00	200.00
10-45-131	EMPLOYER TAXES	57.68	1,200.00	59.31	800.00	740.69
10-45-132	INSUR BENEFITS	.00	5,500.00	.00	5,000.00	5,000.00
10-45-133	URS CONTRIBUTIONS	443.61	3,000.00	58.83	3,000.00	2,941.17
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	.00
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	179.00	4,000.00	728.24	4,000.00	3,271.76
10-45-265	TOM MOORE BLDG/MNTNCE	.00	.00	.00	25,000.00	25,000.00
10-45-270	UTILITIES	310.73	4,450.00	329.08	4,450.00	4,120.92
10-45-310	INSURANCE AND SURETY BONDS	1,827.64	2,500.00	.00	2,500.00	2,500.00
10-45-610	MISCELLANEOUS SUPPLIES	.00	500.00	.00	500.00	500.00
10-45-740	CAPITAL OUTLAY-EQUIPMENT	.00	19,000.00	.00	6,000.00	6,000.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 4

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
Total MUNICIPAL BUILDINGS:		4,631.22	58,250.00	1,927.82	75,950.00	74,022.18
NON-DEPARTMENTAL						
10-50-330	TOWN EVENTS	.00	3,000.00	.00	2,000.00	2,000.00
10-50-340	CENTRAL WASATCH COMM / CWC	.00	15,000.00	15,000.00	15,000.00	.00
10-50-350	SLC Comm Renewable Energy Prog	.00	450.00	.00	219.00	219.00
10-50-610	MISCELLANEOUS SUPPLIES	.00	1,200.00	.00	1,200.00	1,200.00
10-50-620	AUDIT	.00	10,000.00	.00	11,000.00	11,000.00
10-50-640	MISC SERVICES	.00	1,000.00	.00	1,000.00	1,000.00
10-50-650	INSURANCE CLAIMS	.00	.00	.00	.00	.00
10-50-910	REFUNDABLE SALES TAX PAID	.00	.00	.00	.00	.00
Total NON-DEPARTMENTAL:		.00	30,650.00	15,000.00	30,419.00	15,419.00
TRANSPORTATION						
10-51-325	PROF & TECH SERVICES - LEGAL	.00	23,000.00	.00	10,000.00	10,000.00
10-51-630	WFRC MATCHING GRANT FUNDS	.00	.00	.00	.00	.00
10-51-631	CECRET LAKE TRAIL SIGNS	.00	.00	.00	5,000.00	5,000.00
10-51-632	TRAILHEAD KIOSKS	.00	.00	.00	5,000.00	5,000.00
10-51-633	TWIN LAKES TRAIL IMPROVEMENTS	.00	.00	.00	.00	.00
10-51-635	MEDIAN	23.00	2,200.00	.00	1,000.00	1,000.00
10-51-636	EXPANDED UTA BUS SERVICE	.00	.00	.00	.00	.00
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	.00	100.00	.00	.00	.00
10-51-638	TRAFFIC MANAGEMENT	.00	3,000.00	21.87	3,000.00	2,978.13
10-51-640	MISCELLANEOUS	.00	.00	.00	.00	.00
10-51-645	ALTA RESORT SHUTTLE	.00	6,000.00	.00	9,000.00	9,000.00
10-51-700	PARKING PERMITS	.00	2,750.00	.00	2,000.00	2,000.00
10-51-810	METERING TOA share	.00	.00	.00	.00	.00
Total TRANSPORTATION:		23.00	37,050.00	21.87	35,000.00	34,978.13
PLANNING AND ZONING						
10-53-120	COMMISSION REMUNERATION	.00	2,000.00	.00	4,500.00	4,500.00
10-53-220	PUBLIC NOTICES	.00	250.00	.00	250.00	250.00
10-53-230	TRAVEL	22.46	1,000.00	.00	1,000.00	1,000.00
10-53-240	OFFICE SUPPLIES AND EXPENSE	.00	150.00	.00	150.00	150.00
10-53-310	PROFESSIONAL & TECHNICAL	.00	5,000.00	.00	5,000.00	5,000.00
10-53-315	PROF & TECH SERVICES - LAWSUIT	.00	.00	.00	.00	.00
10-53-325	PROF & TECH SERVICES - LEGAL	75.00	15,000.00	240.00	18,000.00	17,760.00
10-53-330	EDUCATION AND TRAINING	.00	400.00	.00	400.00	400.00
10-53-510	INSURANCE & SURETY BONDS	3,564.59	3,800.00	.00	3,800.00	3,800.00
10-53-610	MISCELLANEOUS SUPPLIES	.00	300.00	.00	300.00	300.00
10-53-620	MISCELLANEOUS SERVICES	.00	300.00	.00	300.00	300.00
Total PLANNING AND ZONING:		3,662.05	28,200.00	240.00	33,700.00	33,460.00
POLICE DEPARTMENT						
10-54-110	SALARIES AND WAGES	66,492.28	581,800.00	88,054.81	690,897.00	602,842.19
10-54-111	PERFORMANCE BONUS	.00	14,850.00	.00	10,000.00	10,000.00
10-54-130	EMPLOYEE BENEFITS	985.18	9,719.00	732.08-	9,719.00	10,451.08
10-54-131	EMPLOYER TAXES	5,229.41	43,614.00	6,899.66	52,853.00	45,953.34
10-54-132	INSUR BENEFITS	22,872.20	146,986.00	19,582.12	140,000.00	120,417.88
10-54-133	URS CONTRIBUTIONS	10,565.02	84,842.00	16,139.31	113,846.00	97,706.69
10-54-140	TERMINATION BENEFITS	.00	.00	.00	.00	.00
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	200.00	12,500.00	461.55	.00	461.55-

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 5

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
10-54-230	TRAVEL	.00	500.00	.00	500.00	500.00
10-54-240	OFFICE SUPPLIES AND EXPENSE	2.14	2,500.00	23.95	2,000.00	1,976.05
10-54-245	IT SUPPLIES AND MAINT	1,872.04	14,000.00	1,660.30	12,000.00	10,339.70
10-54-250	EQUIP/SUPPLIES & MNTNCE	.00	2,775.00	.00	2,400.00	2,400.00
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	133.07	14,450.00	10,339.07	15,000.00	4,660.93
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	1,295.52	18,800.00	643.89	15,000.00	14,356.11
10-54-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
10-54-270	UTILITIES	451.11	7,500.00	453.28	7,500.00	7,046.72
10-54-280	TELEPHONE	779.44	7,500.00	531.91	7,500.00	6,867.55
10-54-310	PROFESS/TECHNICAL SERVICES	.00	500.00	.00	2,000.00	2,000.00
10-54-325	PROF & TECH SERVICES - LEGAL	2,584.59	10,000.00	26.17	10,000.00	9,973.83
10-54-330	EDUCATION AND TRAINING	.00	5,000.00	100.00	5,000.00	4,900.00
10-54-470	UNIFORMS	360.00	4,000.00	360.00	3,500.00	3,140.00
10-54-480	SPECIAL DEPARTMENT SUPPLIES	.00	5,500.00	.00	5,000.00	5,000.00
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	.00	500.00	.00	500.00	500.00
10-54-510	INSURANCE AND SURETY BONDS	11,902.17	14,000.00	.00	14,000.00	14,000.00
10-54-515	WORKERS COMPENSATION INS	820.56	4,250.00	.00	4,250.00	4,250.00
10-54-610	MISCELLANEOUS SUPPLIES	.00	2,500.00	.00	2,500.00	2,500.00
10-54-620	MISCELLANEOUS SERVICES	277.12	4,500.00	446.58	4,500.00	4,053.42
10-54-740	CAPITAL OUTLAY - EQUIPMENT	138.00	92,000.00	.00	73,000.00	73,000.00
10-54-810	METERING	.00	.00	.00	.00	.00
10-54-820	4x4 ENFORCEMENT	.00	.00	.00	1,000.00	1,000.00
Total POLICE DEPARTMENT:		126,959.85	1,105,086.00	144,990.52	1,204,465.00	1,059,373.94
ECONOMIC DEVELOPMENT						
10-55-230	TRAVEL	.00	.00	.00	.00	.00
10-55-310	ACVB CONTRIBUTION	.00	29,000.00	.00	31,500.00	31,500.00
10-55-480	ACVB Matching Grant Funds	.00	.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT:		.00	29,000.00	.00	31,500.00	31,500.00
POST OFFICE						
10-56-110	SALARIES AND WAGES	3,417.14	25,607.00	3,945.87	26,245.00	22,299.13
10-56-111	PERFORMANCE BONUS	.00	850.00	.00	700.00	700.00
10-56-130	EMPLOYEE BENEFITS	40.00	300.00	.00	300.00	300.00
10-56-131	EMPLOYER TAXES	265.99	2,397.00	313.71	2,300.00	1,986.29
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	.00
10-56-230	TRAVEL	.00	100.00	.00	100.00	100.00
10-56-240	OFFICE SUPPLIES & EXPENSE	.00	600.00	89.94	300.00	210.06
10-56-250	EQUIP/SUPPLIES AND MNTNCE	170.81	1,200.00	221.97	1,000.00	778.03
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	1,000.00	.00	1,200.00	1,200.00
10-56-270	UTILITIES	116.94	2,000.00	137.94	2,000.00	1,862.06
10-56-280	TELEPHONE	141.07	1,400.00	283.59	1,400.00	1,116.41
10-56-440	BANK CHARGES - Alta CPO Acct	.00	.00	.00	.00	.00
10-56-480	SPECIAL DEPARTMENT SUPPLIES	.00	100.00	.00	100.00	100.00
10-56-510	INSURANCE & SURETY BONDS	565.62	675.00	.00	606.00	606.00
10-56-515	WORKERS COMPENSATION INS	75.99	400.00	.00	400.00	400.00
10-56-620	MISCELLANEOUS SERVICES	.00	200.00	.00	200.00	200.00
10-56-630	OVERAGE & SHORT	.00	.00	.00	.00	.00
10-56-635	POST OFFICE INVENTORY	25.39	.00	819.65	.00	819.65
10-56-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total POST OFFICE:		4,768.17	36,829.00	4,173.37	36,851.00	32,677.63

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 6

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
FIRE PROTECTION						
10-57-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
Total FIRE PROTECTION:		.00	.00	.00	.00	.00
BUILDING INSPECTION						
10-58-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-58-120	PLAN CHECKS	.00	8,500.00	95.00	3,500.00	3,405.00
10-58-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBER	.00	.00	.00	.00	.00
10-58-230	TRAVEL	.00	.00	.00	.00	.00
10-58-280	TELEPHONE	.00	.00	.00	.00	.00
10-58-310	PROFESS/TECHNICAL INSPECTIONS	4,377.10	15,500.00	507.50	10,000.00	9,492.50
10-58-325	PROF SERVICES - LEGAL	.00	500.00	.00	500.00	500.00
10-58-330	EDUCATION AND TRAINING	.00	.00	.00	.00	.00
10-58-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-58-481	BUILDING PERMIT - SURCHARGES	.00	300.00	404.86	300.00	104.86-
10-58-510	INSURANCE & SURETY BONDS	631.13	1,000.00	.00	800.00	800.00
Total BUILDING INSPECTION:		5,008.23	25,800.00	1,007.36	15,100.00	14,092.64
STREETS - C ROADS						
10-60-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-60-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-60-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	4,000.00	.00	4,000.00	4,000.00
10-60-265	FLAGSTAFF LOT PAVING	.00	32,000.00	.00	.00	.00
10-60-310	PROFESS/TECHNICAL SERVICES	.00	12,000.00	.00	12,000.00	12,000.00
10-60-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
Total STREETS - C ROADS:		.00	48,000.00	.00	16,000.00	16,000.00
RECYCLING						
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	.00
10-62-230	TRAVEL	.00	.00	.00	.00	.00
10-62-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	1,500.00	.00	1,500.00	1,500.00
10-62-310	CONTRACT SERVICES cardboard	1,300.00	20,000.00	3,110.00	20,000.00	16,890.00
10-62-315	CONTRACT SERVICES GLASS ONLY	.00	.00	.00	.00	.00
10-62-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-62-610	MISCELLANEOUS SUPPLIES	.00	300.00	.00	300.00	300.00
Total RECYCLING:		1,300.00	21,800.00	3,110.00	21,800.00	18,690.00
HOMELAND SECURITY GRANT						
10-65-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-65-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-65-210	BOOKS, SUBSCRIPT & MEMBERSHIP	.00	.00	.00	.00	.00
10-65-250	EQUIP/SUPPLIES/MNTNCE	.00	1,338.74	.00	.00	.00
10-65-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	.00
10-65-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
10-65-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
10-65-330	EDUCATION AND TRAINING	.00	.00	.00	.00	.00
10-65-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-65-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 7

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
Total HOMELAND SECURITY GRANT:		.00	1,338.74	.00	.00	.00
GIS						
10-66-110	SALARIES AND WAGES	.00	2,000.00	.00	2,000.00	2,000.00
10-66-111	PERFORMANCE BONUS	.00	1.00	.00	50.00	50.00
10-66-130	EMPLOYEE BENEFITS	.00	.00	.00	130.00	130.00
10-66-131	EMPLOYER TAXES	.00	1.00	.00	153.00	153.00
10-66-240	OFFICE SUPPLIES AND EXPENSE	.00	1,500.00	.00	1,500.00	1,500.00
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.00	.00	.00
10-66-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
10-66-330	EDUCATION AND TRAINING	.00	.00	.00	.00	.00
10-66-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-66-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total GIS:		.00	3,502.00	.00	3,833.00	3,833.00
SUMMER PROGRAM						
10-70-110	SALARIES AND WAGES	246.97	4,500.00	209.57	4,500.00	4,290.43
10-70-111	PERFORMANCE BONUS	.00	150.00	.00	150.00	150.00
10-70-130	EMPLOYEE BENEFITS	.00	70.00	.00	60.00	60.00
10-70-131	EMPLOYER TAXES	12.19	400.00	16.68	400.00	383.32
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,425.98	3,000.00	1,535.08	3,000.00	1,464.92
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	.00	1,000.00	498.24	1,000.00	501.76
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	.00	3,372.00	.00	3,372.00	3,372.00
10-70-265	Vehicle Lease Payments	.00	.00	.00	.00	.00
10-70-310	Professional & Technical	.00	.00	.00	.00	.00
10-70-320	USFS RANGER	.00	8,000.00	.00	8,000.00	8,000.00
10-70-470	CECRET LAKE TRAIL SIGNS	.00	23,000.00	.00	23,000.00	23,000.00
10-70-474	TRAILHEAD KIOSKS	.00	10,000.00	.00	.00	.00
10-70-475	ALBION MEADOWS TRAIL SIGNS	.00	.00	.00	.00	.00
10-70-480	SPECIAL DEPARTMENT SUPPLIES	.00	100.00	.00	100.00	100.00
10-70-510	INSURANCE AND SURETY BONDS	216.67	481.00	.00	400.00	400.00
10-70-515	WORKERS COMPENSATION INS	.00	700.00	.00	400.00	400.00
10-70-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	20,000.00	20,000.00
Total SUMMER PROGRAM:		2,901.81	54,773.00	2,259.57	64,382.00	62,122.43
IMPACT						
10-72-110	SALARIES AND WAGES	.00	510.00	.00	.00	.00
10-72-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-72-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-72-280	TELEPHONE	.00	.00	.00	.00	.00
10-72-310	PROFESS/TECHNICAL SERVICES	10,000.00	10,000.00	.00	.00	.00
10-72-325	PROF & TECH SERVICES - LEGAL	.00	.00	.00	.00	.00
10-72-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-72-620	MISCELLANEOUS SERVICES	.00	400.00	.00	.00	.00
10-72-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total IMPACT:		10,000.00	10,910.00	.00	.00	.00
LIBRARY - COMMUNITY CENTER						
10-75-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-75-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-75-250	EQUIP-SUPPLIES/MNTNCE	.00	500.00	.00	500.00	500.00
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	666.01	6,500.00	33.52	7,000.00	6,966.48

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 8

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
10-75-270	UTILITIES	116.94	2,700.00	137.94	2,400.00	2,262.06
10-75-280	TELEPHONE	.00	.00	.00	.00	.00
10-75-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-75-510	INSURANCE & SURETY BONDS	565.61	650.00	.00	650.00	650.00
10-75-620	MISCELLANEOUS SERVICES	.00	100.00	.00	100.00	100.00
10-75-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	53,000.00	53,000.00
Total LIBRARY - COMMUNITY CENTER:		1,348.56	10,450.00	171.46	63,650.00	63,478.54
COMMUNITY DEVELOPMENT						
10-78-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-78-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-78-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
10-78-310	PROGRESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
10-78-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	.00
10-78-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total COMMUNITY DEVELOPMENT:		.00	.00	.00	.00	.00
TRANSFERS						
10-90-510	TRANSFER TO WATER FUND	.00	44,855.00	.00	.00	.00
10-90-520	TRANSFER TO SEWER FUND	.00	.00	.00	.00	.00
10-90-530	TRANSFER TO DEBT SERVICE	.00	.00	.00	.00	.00
10-90-540	TRANS TO GENERAL FUND RESERVE	.00	.00	.00	.00	.00
10-90-550	TRANS TO CAPITAL PROJECT FUND	.00	405,268.72	.00	25,000.00	25,000.00
10-90-560	TRANS TO POST EMPLOYMENT FUND	.00	15,000.00	.00	.00	.00
Total TRANSFERS:		.00	465,123.72	.00	25,000.00	25,000.00
GENERAL FUND Revenue Total:		159,113.09	2,545,326.56	142,701.51	2,253,385.00	2,109,315.69
GENERAL FUND Expenditure Total:		246,065.32	2,545,326.56	249,606.68	2,253,385.00	2,003,393.90
Net Total GENERAL FUND:		86,952.23-	.00	106,905.17-	.00	105,921.79

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 9

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
DEBT SERVICE FUND						
Source: 38						
30-38-100	INTEREST EARNINGS	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00
EXPENDITURES						
30-40-510	PRINCIPAL PAY - FIRE TRUCK	.00	.00	.00	.00	.00
30-40-520	INTEREST PAYMENTS - FIRE TRUCK	.00	.00	.00	.00	.00
30-40-910	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
DEBT SERVICE FUND Revenue Total:		.00	.00	.00	.00	.00
DEBT SERVICE FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total DEBT SERVICE FUND:		.00	.00	.00	.00	.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 10

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
CAPITAL PROJECT FUND						
INTERGOVERNMENTAL REVENUE						
45-33-400	STATE GRANT	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
45-36-100	INTEREST	341.53	2,000.00	1,923.26	1,800.00	123.26-
Total MISCELLANEOUS REVENUE:		341.53	2,000.00	1,923.26	1,800.00	123.26-
CONTRIBUTIONS AND TRANSFERS						
45-39-100	TRANSFER FROM GENERAL FUND	.00	405,268.72	.00	.00	.00
45-39-250	USE OF RESERVED FUNDS	.00	78,402.11	.00	122,000.00	122,000.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	483,670.83	.00	122,000.00	122,000.00
EXPENDITURES						
45-40-250	EQUIP/SUPPLIES & MNTNCE	.00	.00	.00	.00	.00
45-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
45-40-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
45-40-550	ENGINEERING	.00	.00	.00	.00	.00
45-40-555	PAYOFF-TAX ANTICIPATION NOTE	.00	.00	.00	.00	.00
45-40-560	CONSTRUCTION - IMPROVEMENTS	.00	.00	.00	.00	.00
45-40-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	.00
45-40-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
Department: 90						
45-90-200	CONTRIB TO FUND BALANCE	.00	407,268.72	.00	1,800.00	1,800.00
45-90-540	TRANS TO GENERAL FUND RESERVE	.00	78,402.11	.00	122,000.00	122,000.00
Total Department: 90:		.00	485,670.83	.00	123,800.00	123,800.00
CAPITAL PROJECT FUND Revenue Total:		341.53	485,670.83	1,923.26	123,800.00	121,876.74
CAPITAL PROJECT FUND Expenditure Total:		.00	485,670.83	.00	123,800.00	123,800.00
Net Total CAPITAL PROJECT FUND:		341.53	.00	1,923.26	.00	1,923.26-

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 11

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
WATER FUND						
CHARGES FOR SERVICES						
51-34-100	WATER SALES	4,601.69-	222,564.74	56,762.06	255,331.00	198,568.94
51-34-101	WATER SALES - OVERAGE	2,160.89	23,326.00	4,436.08	12,076.00	7,639.92
51-34-102	WATER SALES - OTHER	420.00	14,011.00	.00	10,000.00	10,000.00
51-34-200	CONNECTION FEES	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		2,020.80-	259,901.74	61,198.14	277,407.00	216,208.86
MISCELLANEOUS REVENUE						
51-36-100	INTEREST EARNINGS	174.84	1,100.00	926.41	1,000.00	73.59
51-36-200	BOND PROCEEDS	.00	.00	.00	.00	.00
51-36-800	DONATIONS	.00	.00	.00	.00	.00
51-36-810	IMPACT FEES	.00	.00	.00	.00	.00
51-36-900	MISCELLANEOUS	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		174.84	1,100.00	926.41	1,000.00	73.59
Source: 38						
51-38-800	DONATIONS	.00	.00	.00	.00	.00
51-38-810	IMPACT FEES	.00	.00	.00	.00	.00
51-38-820	American Recovery Act	.00	44,855.00	.00	.00	.00
51-38-900	MISCELLANEOUS	.00	.00	.00	.00	.00
Total Source: 38:		.00	44,855.00	.00	.00	.00
CONTRIBUTIONS AND TRANSFERS						
51-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	.00
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	1,715.00	.00	481,442.00	481,442.00
51-39-300	OTHER FINANCING SOURCES	.00	1,715.00	.00	10,000.00	10,000.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	3,430.00	.00	491,442.00	491,442.00
EXPENDITURES						
51-40-110	SALARIES AND WAGES	344.71	6,635.87	328.80	6,515.00	6,186.20
51-40-111	PERFORMANCE BONUS	.00	212.50	.00	200.00	200.00
51-40-130	EMPLOYEE BENEFITS	.00	.00	.00	1,500.00	1,500.00
51-40-131	EMPLOYER TAXES	.00	150.00	26.14	600.00	573.86
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	600.00	.00	600.00	600.00
51-40-230	TRAVEL	.00	181.00	.00	200.00	200.00
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	100.00	.00	100.00	100.00
51-40-245	IT/ACCTG SOFTWARE SUPPORT	89.00	4,000.00	183.32	4,000.00	3,633.36
51-40-250	EQUIP-SUPPLIES/MNTNCE	1,982.17	4,750.00	.00	6,000.00	6,000.00
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	500.00	.00	500.00	500.00
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	32.37	2,800.00	.00	2,800.00	2,800.00
51-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
51-40-270	UTILITIES	1,740.40	17,000.00	1,771.05	17,000.00	15,228.95
51-40-280	TELEPHONE	204.56	2,500.00	421.28	2,200.00	1,778.72
51-40-305	WATER COSTS	531.41	7,500.00	1,181.00	7,500.00	6,319.00
51-40-310	PROFESS/TECHNICAL SERVICES	2,300.00	33,600.00	3,840.00	33,600.00	29,760.00
51-40-315	OTHER SERVICES/WATER PROJECTS	.00	34,112.00	.00	.00	.00
51-40-320	ENGINEERING/WATER PROJECTS	.00	15,000.00	5,553.75	15,000.00	9,446.25
51-40-325	PROF & TECH SERVICES - LEGAL	150.00	2,900.00	560.00	3,000.00	2,440.00
51-40-330	EDUCATION AND TRAINING	675.00	675.00	.00	650.00	650.00
51-40-475	SUPPLIES/WATER PROJECTS	.00	.00	.00	.00	.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 12

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
51-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	200.00	.00	500.00	500.00
51-40-490	WATER TESTS	308.00	5,500.00	353.00	5,500.00	5,147.00
51-40-495	WATER TREATMENT SUPPLIES	338.80	40,000.00	158.40	22,192.00	22,033.60
51-40-510	INSURANCE AND SURETY BONDS	4,864.88	5,000.00	.00	5,250.00	5,250.00
51-40-515	WORKERS COMPENSATION INS	136.77	600.00	.00	600.00	600.00
51-40-610	MISCELLANEOUS SUPPLIES	.00	200.00	51.63	200.00	148.37
51-40-620	MISCELLANEOUS SERVICES	64.69	1,600.00	74.63	4,200.00	4,125.37
51-40-630	BAD DEBT EXPENSE	.00	.00	.00	.00	.00
51-40-650	DEPRECIATION	.00	58,000.00	.00	58,000.00	58,000.00
51-40-740	CAPITAL OUTLAY	.00	9,000.00	44,725.00	471,442.00	426,717.00
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	.00
51-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	.00
51-40-830	INFRASTRUCTURE REPLACEMENT	.00	55,970.37	409.41	100,000.00	99,590.59
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	.00
Total EXPENDITURES:		13,762.76	309,286.74	59,637.41	769,849.00	710,028.27
WATER FUND Revenue Total:		1,845.96-	309,286.74	62,124.55	769,849.00	707,724.45
WATER FUND Expenditure Total:		13,762.76	309,286.74	59,637.41	769,849.00	710,028.27
Net Total WATER FUND:		15,608.72-	.00	2,487.14	.00	2,303.82-

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 13

Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
SEWER FUND						
CHARGES FOR SERVICES						
52-34-100	SEWER SERVICES	799.04-	144,431.00	30,971.85	144,431.00	113,459.15
52-34-200	CONNECTION FEES	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		799.04-	144,431.00	30,971.85	144,431.00	113,459.15
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	245.10	1,515.00	1,324.10	1,515.00	190.90
Total MISCELLANEOUS REVENUE:		245.10	1,515.00	1,324.10	1,515.00	190.90
Source: 38						
52-38-800	American Recovery Act	.00	.00	.00	.00	.00
52-38-900	MISCELLANEOUS	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00
CONTRIBUTIONS AND TRANSFERS						
52-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	.00
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	.00	2,412.00	2,412.00
52-39-300	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	2,412.00	2,412.00
EXPENDITURES						
52-40-110	SALARIES AND WAGES	441.11	6,218.81	513.76	7,175.00	6,661.24
52-40-111	PERFORMANCE BONUS	.00	212.50	.00	200.00	200.00
52-40-130	EMPLOYEE BENEFITS	20.00	225.82	.00	120.00	120.00
52-40-131	EMPLOYER TAXES	72.64	471.00	40.85	550.00	509.15
52-40-240	OFFICE SUPPLIES AND EXPENSE	.00	100.00	.00	100.00	100.00
52-40-245	IT/ACCTG SOFTWARE SUPPORT	178.00	2,000.00	183.34	4,000.00	3,633.32
52-40-250	EQUIP-SUPPLIES/MNTNCE	.00	200.00	.00	200.00	200.00
52-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
52-40-305	DISPOSAL COSTS	.00	90,000.00	.00	105,750.00	105,750.00
52-40-310	PROFESS/TECHNICAL SERVICES	1,017.50	1,020.00	.00	2,000.00	2,000.00
52-40-325	PROF & TECH SERVICES - LEGAL	.00	1,000.00	.00	1,000.00	1,000.00
52-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
52-40-510	INSURANCE AND SURETY BONDS	3,281.85	4,000.00	.00	4,000.00	4,000.00
52-40-515	WORKERS COMPENSATION INS	75.96	400.00	.00	400.00	400.00
52-40-610	MISCELLANEOUS SUPPLIES	.00	300.00	.00	300.00	300.00
52-40-620	MISCELLANEOUS SERVICES	194.14	2,300.00	296.27	2,000.00	1,703.73
52-40-630	Bad Debt Expense	.00	.00	.00	.00	.00
52-40-650	DEPRECIATION	.00	20,563.00	.00	20,563.00	20,563.00
52-40-740	CAPITAL OUTLAY	.00	.00	.00	.00	.00
52-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	.00
52-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	.00
52-40-830	INFRASTRUCTURE REPLACEMENT	.00	16,934.87	.00	.00	.00
52-40-910	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	.00
Total EXPENDITURES:		5,281.20	145,946.00	1,034.22	148,358.00	147,140.44
SEWER FUND Revenue Total:		553.94-	145,946.00	32,295.95	148,358.00	116,062.05
SEWER FUND Expenditure Total:		5,281.20	145,946.00	1,034.22	148,358.00	147,140.44

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date

Page: 14

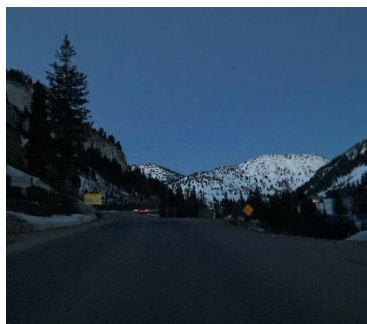
Period: 08/22

Sep 07, 2022 06:16PM

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
	Net Total SEWER FUND:	5,835.14-	.00	31,261.73	.00	31,078.39-
	Net Grand Totals:	108,054.56-	.00	71,233.04-	.00	70,616.32

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Include Accounts: None
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks



Town Administrator's overview for the September 14, 2022, Town Council Meeting

- The construction season, the busiest in years, continues into the fall. There are 18 separate new projects with a stated value of over \$11,000,000, with a couple projects still in the hopper, plus active work on projects permitted last year. All building permits are sent to the Salt Lake County Assessor so they can update their property records. The town receives more property tax only for "new growth" such as a new home. The town does not receive more tax dollars from increased assessments. If the county reassesses and increases a home's value, the town must lower the tax rate on that property to collect the same dollar amount as the previous year. The only way to receive more property tax dollars from existing homes or structures is to hold a truth in taxation public hearing to raise the amount collected. A public hearing would be required even if the tax rate remained the same but due to valuation increases by the assessor, the dollar amount collected would be higher. This is a bit confusing but in short, the town can't receive more money than the previous year due to increased valuations.

- Water system improvement projects are continuously changing.

Patsey Marley/Grizzly Gulch

On Friday, September 2, the Shrontz Estate (Estate) agreed to the town's offer to complete the town's waterline to Grizzly Gulch. Most of that line has already been installed. The old (existing) waterline was not installed deep enough and had to be run at a trickle all winter to prevent it from freezing. As part of the settlement for the Patsey Marley development, the Estate agreed to replace that line with modern pipe at the proper depth, at the same time and in the same trench while they were installing their own utilities. The Estate was able to use the town's easement, a more direct route, for their water, gas, fiber etc. The town would then reimburse the Estate for the proportionate share of the town line. Work on that line was cut short by weather two years ago. There has been a dispute as to the amount the town would pay for the new line. We thought that dispute was over on that Friday, September 2, but the Estate's acceptance of the town's offer came with conditions the town could not agree with. As of this writing, those conditions have not been resolved so the status of that line replacement is uncertain.

Peruvian Estates:

The mandatory pre bid meeting for the Peruvian Estates West (PE) waterline replacement was held August 17, 2022. Three contractors were interested in the job. During that meeting, the contractors felt like there were too many unknowns for them to give accurate bids. This system was done decades ago and there are no "as-built" drawings. The plan now is to excavate the

vault housing the pressure reducing valve (prv) to define and map out the locations of the home lateral lines as they feed out from the vault. This will take one day and will remove that part of the guess work from the equation and enable early spring startup. This vault housing the prv is located just below (west) the By Pass road on the roadway into PE. The prv inside the vault reduces the pressure to the homes below. Without the prv, the pressure would be too high for the fixtures. We hoped to replace the vault and the prv as long as they were being dug up anyway, but those pieces were not available due to supply chain problems.

There is still a chance of installing the additional fire hydrant across from Hellgate depending on approval from Salt Lake City.

- Gas Conversion

There are two remaining projects from the Watersmart grant. Conversion to gas from electric for the water mine building and conversion to gas from propane for the Grizzly Gulch emergency generator. Plans were submitted to Dominion Energy, the gas company, last year for both projects. At this point, Dominion holds all the cards. Dominion's contractors do the physical work to hook the systems up to gas. They waited too long last year and were cut short by the weather. We are working on them now to try and avoid the same thing happening this year.

- Dark Skies, Dr. Mendoza is working with the Dark Sky Association re: the classification of the town since the ski area is such a large portion of the town. Since skiing is a recreational sport the Dark Sky Association initially wanted to classify us as a sports arena or something similar. We are working with them to clarify the issue. Dr. Mendoza is planning one more light measurement in October as part of the process.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: September 2022 Town Council Meeting

Date: September 7, 2022

Attachments:

Winter Parking Update

The Town and Alta Ski Area are working toward launching the north side parking permit program for ski season 2022-2023. While some details remain tentative, we expect the program to operate similarly to last year, including the following details:

- The program will be in effect between December 16th, 2022 and April 16th, 2023.
- The Town and Alta Ski Area will consider all north side parking areas to be one parking facility eligible for use by any authorized north side permittee.
- The Town and Interstate Parking are under contract for Interstate to operate the permit program for a second year. Interstate will manage billing for permits, maintain a database of information about permitted vehicles, and enforce permit requirements.
- Permits will cost \$250 and will be allocated to residential and local businesses users who've historically relied on off-site, public parking in Alta.
- Seasonal permits will be available for those who expect to park in Alta for 60 nights or more during the dates of the program. Permittees will be able to associate up to 2 license plates with each vehicle and can make additional, one-night reservations for guests. "Flexible" permits, which allow the holder to make up to 75 vehicle-night reservations, are available for those who need a variable amount of parking when they are in Alta overnight, but are in Alta less frequently than full-time or full-time seasonal residents.
- Alta Ski Area, the Town of Alta, and Interstate Parking continue to explore improvements in the technology interface that permittees used to make nightly reservations last winter.

The Town and Alta Ski Area plan to host an online open house for parking permittees on Tuesday September 13th at 4 PM where we will present these details and take questions

and feedback. We hope to be able to begin selling permits and registering vehicles through Interstate Parking by mid- to late-October.

Alta Resort Shuttle

The Alta Resort Shuttle is a free, public transit service funded by numerous parties in Alta including lodging properties, Alta Ski Area, and the Town of Alta. Dan Ketner of Alta Chalets is responsible for collecting payments from funding partners and working with Alta Shuttle to provide the service. 2022-2023 ridership was significant, with almost 18,000 riders over 115 days, and an additional 2900 riders over 100 days of night shuttle service, which was added to the program last year thanks to a contribution from Visit Salt Lake.

Alta Shuttle has charged a relatively stable rate over the past several years, and last year, funders paid \$49 per hour of shuttle service. However, Alta Shuttle was not charging to cover depreciation of the vehicles used to provide the Resort Shuttle service, and the end of last ski season, Alta Shuttle notified Dan and the funding partners that they'd need to increase the fee to purchase a new vehicle and otherwise cover increasing costs due to inflation. The rate for shuttle service in 2022-2023 will be \$76/hour, which leaves the program short **\$32,702** to operate at the same level of service as last year. Stakeholders have frequently requested that additional service be added over the holiday period, and that service be extended over the final week of ski season, which would require an additional **\$16,047**.

The Town of Alta made a \$6,000 contribution to the Resort Shuttle in 2021-2022, and budgeted to provide \$9,000 to the program in FY 23. Dan Ketner and Tom Schneider of Alta Shuttle will attend the September 14th council meeting to discuss efforts to raise additional funds to cover the shortfall for 2022-2023 Resort Shuttle operations.

Part Time Building Maintenance Technician Job Opening

The Town is hiring a part time building maintenance technician. This is a part-time, year-round position with a wide variety of responsibilities related to maintenance and operations of Town of Alta facilities. The job description and notice are posted on the Town of Alta website on the home page "news feed" and on the Job Openings page. [Click here](#) to see a link to the job posting. The Town has not heard very much interest in this posting and we may need to consider updating the job description and trying different recruiting methods in other to fill the position by winter, when we would rely on this employee to manage snow removal at Town of Alta facilities.

Department Incident Activity Report

Date Reported: **08/01/2022 - 08/31/2022** | Show Subclasses: **True**



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	5	0	5	0	0	0	0	0.0
Assist Other Agency	5	0	5	0	0	0	0	0.0
ALARM	1	1	0	0	0	0	0	0.0
Fire Alarm	1	1	0	0	0	0	0	0.0
CITIZEN	3	0	3	0	0	0	0	0.0
ASSIST	3	0	3	0	0	0	0	0.0
FOREST SERVICE	48	0	48	0	0	0	0	0.0
PATROL	48	0	48	0	0	0	0	0.0
MEDICAL	1	0	1	0	0	0	0	0.0
EMERGENCY	1	0	1	0	0	0	0	0.0
MOTORIST	8	0	8	0	0	0	0	0.0
ASSIST	8	0	8	0	0	0	0	0.0
ORDINANCE VIOLATION	4	3	1	0	0	0	0	0.0
Ordinance Violation	4	3	1	0	0	0	0	0.0
OTHER SEX OFFENSE	1	0	1	0	0	0	0	0.0
Sex Offense, Other	1	0	1	0	0	0	0	0.0
PROPERTY	1	0	1	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0
ROAD CLOSURE	1	0	1	0	0	0	0	0.0
DEBRIS FLOW	1	0	1	0	0	0	0	0.0
SEARCH/RESCUE	2	0	2	0	0	0	0	0.0
Search/Rescue, Assist Other Agency	1	0	1	0	0	0	0	0.0
Search/Rescue, Mountain	1	0	1	0	0	0	0	0.0
SUSPICIOUS	3	1	2	0	0	0	0	0.0
Suspicious Activity	3	1	2	0	0	0	0	0.0
THEFT	1	0	1	0	0	0	0	0.0
Theft Other	1	0	1	0	0	0	0	0.0
TRAFFIC	28	0	28	0	0	0	0	0.0
VIOLATION	28	0	28	0	0	0	0	0.0
TRAFFIC ACCIDENT	2	0	2	0	0	0	0	0.0
Hit/Run, Vehicle Damg	2	0	2	0	0	0	0	0.0
TRAFFIC PROBLEM	1	1	0	0	0	0	0	0.0
Reckless Driver	1	1	0	0	0	0	0	0.0
VIN	1	0	1	0	0	0	0	0.0
INSPECTION	1	0	1	0	0	0	0	0.0
WATERSHED OFFENSE	13	2	11	0	0	0	0	0.0
ANIMALS	9	0	9	0	0	0	0	0.0

CAMPING	3	1	2	0	0	0	0	0.0
OTHER	1	1	0	0	0	0	0	0.0
Event Totals	124	8	116	0	0	0	0	0.0



UNIFIED FIRE AUTHORITY

UFA Report September 2022

Standards of Cover (SOC): UFA will be visiting with our city and municipality officials soon to review our SOC document. This, along with community risk assessments (CRA) are elements we use to identify the risks that each community faces as well as the potential response gaps that are currently within operations. We can use these documents to enhance communication on the needs of our communities and then use the SOC document in conjunction with UFA's strategic planning and budgeting processes to bridge any identified gaps.

Wildland: Fire behavior remains steady in the Great Basin area. UFA Wildland Division resources have been mostly assigned in Idaho, Nevada and California assisting in suppression efforts. Most of the crews and resources are currently responding to fires in Idaho until the end of August. The Fuels Crew has been working on mitigation projects and "Chipper Days" events throughout UFA jurisdiction for the month of August. Hot and dry conditions continue to keep us on high alert for wildfires. UFA crews continue to maintain a constant readiness to quickly respond to and suppress wildfires in the earliest stages.

Recruiting: 306 people took UFA's written test and 87 of those have been forwarded on to the next step in our recruiting process--oral interviews. After that, backgrounds will be conducted with the top 26 to 30 candidates being conditionally offered positions. Recruit camp starts February 1.

Event Season Wrap Up: Community events that need medical staffing support from UFA continue to grow in number each summer. This past season saw 99 total events staffed. Staffing includes two to four personnel, first aid tents, and various apparatus. 1830 person hours were worked at these events. 29 of the events were from private companies or organizations and UFA bills for this event coverage. The other 70 were considered sponsored by our cities and were not billed. These events represent great opportunities for our crews to interact directly with our residents and they often look forward to them.

Monsoon Update from EM: This past month our area has been experiencing a monsoonal flow pattern. The seasonal change occurs in upper-level winds from the polar westerlies to tropical easterlies and includes a switch from dry west winds high up in the atmosphere to moist winds from the east or southeast. Monsoonal flow patterns in the Salt Lake Valley normally result in afternoon and evening thundershowers that may cause erratic but extreme microburst-type winds. These storms are traditionally highly localized, meaning that while one neighborhood experiences flooding-type rainfall, a neighborhood a few blocks away may not experience any rainfall at all. Winds affect a wider area but can still be highly localized. These micro-burst style winds can reach speeds more than 60 mph and can affect the travel of high-profile vehicles and air travel. Flooding can also be experienced in urban/suburban areas from hard surface runoff and the overwhelming or blockage of storm drain systems. SL County has seen some localized issues in West Jordan, Copperton and the East-Side canyons.

Other information

- Early August, UFA-113 responded to a climbing accident in the Hellgate area with personnel from the Alta Marshall's Office, UPD, DPS, SL County SAR and AirMed. The climber had just arrived at the base of the Hellgate Wall, put on their helmet and was gearing up when they were struck by a fist sized rock falling from above. The rock severely damaged their helmet and resulted in a significant head injury. Emergency personnel worked cooperatively in a challenging environment to provide lifesaving care and to extricate the patient. The patient was hoisted from the cliff location by DPS helicopter and flown to an LZ where they were transferred to a medical helicopter and flown to the University of Utah hospital. The patient survived this life-threatening injury and is reportedly rehabbing well. This was a great multi-agency cooperative effort with thanks going to all involved.

Alta Town Council

Staff Report:

September 14, 2022



To: Town Council

From: Jen Clancy, Town Clerk & Molly Austin, Deputy Town Clerk

Date Written: September 7, 2022

Town Clerk – Jen

- Audit: I have been working with Steve Rowley to prepare for the FY22 Audit
- Prepared and submitted annual transparency report for wages and benefits to State Transparency office.
- 988 has been designated as the new three-digit dialing code that will route callers to the National Suicide Prevention Lifeline (now known as the 988 Suicide & Crisis Lifeline), and is now active across the United States.

<https://988lifeline.org/current-events/the-lifeline-and-988/>

E-Bikes: USFS

During the 8/10 Town Council meeting Councilmember Davis asked for the USFS policy on e-bikes in Alta, and for any information about trail planning in Alta.

A copy of the USFS e-bike directives document has been included in the consent agenda following this staff report. A summary of what this means for Alta is below:

- The Forest Service manages e-bikes as a motor vehicle. They are only allowed on routes that are open to the public for motorized use as shown on the [Motor Vehicle Use Map](#) (MVUM) – see figure 1 below for a zoomed in screen shot of Alta.
 - Class 1, 2, and 3 e-bikes are allowed on roads and trails designated for all classes of motor vehicles and motorized mixed use.
- At Alta, this means e-bikes are allowed on the summer road and not other service roads. *Please note that I would like to correct a comment I made about my impression of where e-bikes are allowed at the last Town Council meeting. E-bikes are not allowed on service roads at Alta according to the motor vehicle use map.*
- The Salt Lake Ranger District can identify trails that should be open to e-bikes, and add them to the MVUM as being open to e-bikes. They can identify class 1, 2, or 3.

- Alta Ski Area could propose trails (and service roads) they want to be open to e-bikes and what class.
 - There would be a review process (the FS is currently figuring out what that process will be).

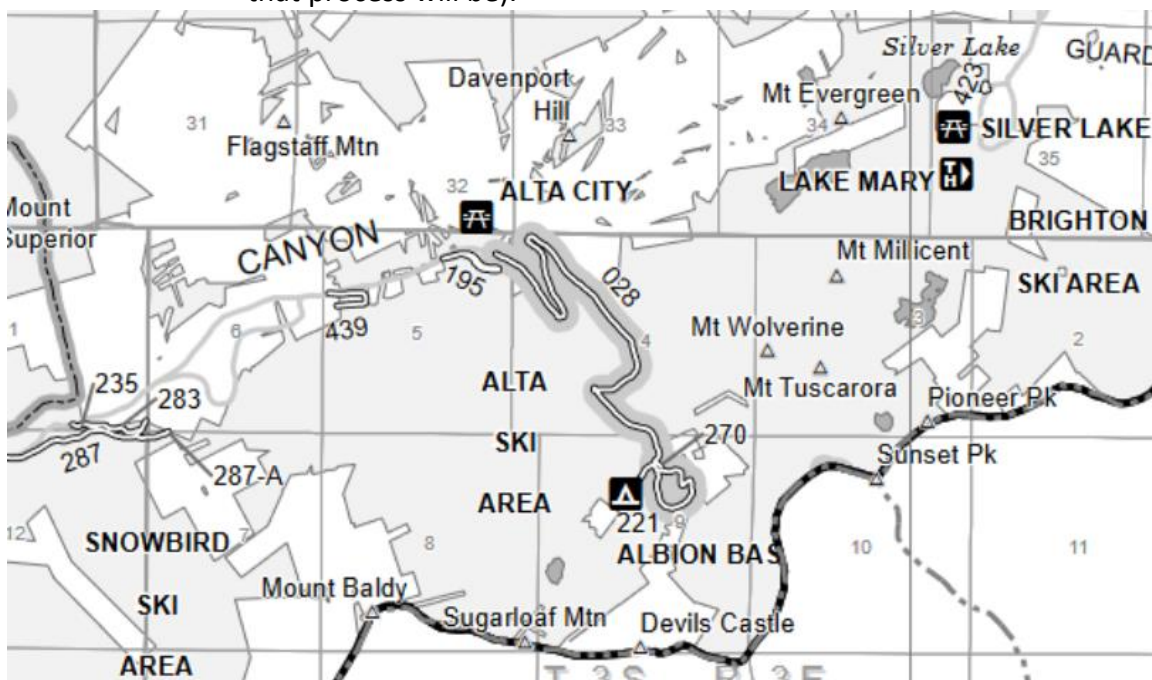


Figure 1 Salt Lake Ranger District: Motor vehicle use map. E-bikes allowed on Albion Basin Summer Road

E-bikes / Trails and Alta Ski Area – message from Coleman Worthen

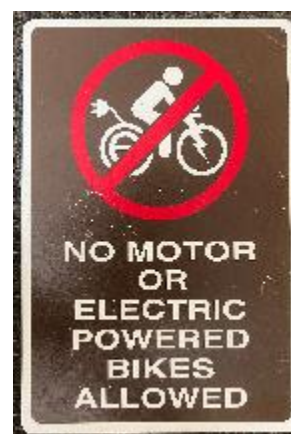
Here at the ski area we're satisfied with the current status of e-bikes being allowed only on the Summer road. We currently have no interest in altering those trail designations with the Forest Service. Considering the high density of trail users in the Albion Basin, and that recently built trails were designed for human powered speeds, we'd prefer to stick with the non-motorized designations.

The current signage we have is this.

While this 12"x18" sign is too big for our trailhead kiosks, I think it's appropriate to post them on the gates accessing service roads. We're looking at a smaller version for kiosks, and we do have plans to include e-bike info on our new summer trail map next summer.

We do not currently have any new trail construction plans submitted to the Forest Service. Over the past five years we have completed our phase 1 short-term goal of providing trails, and connections of trails, that offer safer and more enjoyable options than hiking near vehicles on the Summer road.

We're now in an evaluation period where we're looking at the next steps for the trail system. I'd like to have more input and involvement from the TOA and the



community going forward. It's been about 3-4 years since we've gone over trail planning together and I think a collaborative approach is beneficial for all.

Lastly, if Sheridan or the Town have specific questions regarding the new Homerun trail, please share my contact info. I'm happy to answer any questions.

Coleman Worthen: cworthen@alta.com

Deputy Town Clerk - Molly

- Notary Public Application Submitted – anticipating approval shortly
- Attending the Utah Business License Association Conference Sept. 28 – 30
- Implemented new online [public comment form](#) for the public to engage with the Town Council
- Preparing for annual business license renewals at the end of the month
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 8/4/2022 and 9/7/2022.
 - John Lafferty (30 days) 8/6/2022
 - Case Watson (12 days) 8/13/2022
 - Katie McKellar (1 day) 8/13/2022
 - Penny Heatley (30 days) 8/16/2022
 - Aaron Biitner (1 day) 8/19/2022
 - Lara Biitner (1 day) 8/19/2022
 - Patrick Shae (1 day) 8/20/2022
 - Lisa Winston (5 days) 8/22/2022
 - John Roehr (2 days) 8/26/2022
 - Emily Stigler (2 days) 8/26/2022
 - Charlee Davis (6 days) 9/1/2022
 - Oliver Parkinson (6 days) 9/1/2022
 - Sarah Goodson (15 days) 9/4/2022
 - Talley Goodson (14 days) 9/4/2022

Alta Justice Court - Molly

- Upcoming: Job Shadow at the Sandy Justice Court Tuesday, Oct. 11
- Continuing to learn more about the Utah Court System
 - Participated in a Focus Group on the Utah Justice Court Reform Task Force
- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - Next court date – Thursday, September 22, 2022

Forest Service E-bike Directives

March 31, 2022

Key Messages

Around 60,000 miles of trails and thousands of miles of roads on national forests and grasslands are open to e-bike use.

- The Forest Service currently manages approximately 159,000 miles of trail across the United States for a variety of recreational uses. An estimated 60,000 miles of trail, about 38 percent of all Forest Service trail, is currently open for e-bike use.
- Under the [Travel Management Rule](#), officials at the local level may make designations to allow e-bike use on trails that are currently non-motorized.
- The Tahoe National Forest in California recently used this process to allow e-bikes in non-motorized areas, by completing associated National Environmental Policy Act analysis including public engagement and request for input.
- The Forest Service manages e-bikes as motorized vehicles and allows their use wherever motor vehicles are allowed.

The Forest Service has closely examined how to accommodate e-bikes on national forests and grasslands.

- E-bikes are becoming increasingly popular among outdoor recreationists for use on national forests and grasslands and other public lands.
- E-bikes offer an additional recreational opportunity to users.
- The directives incorporate the widely adopted three tier classification system for e-bikes, which is used by several states and federal agencies to manage e-bike use.
- The updates align Forest Service policy with DOI definitions for bicycles to include two-wheel and three-wheel devices, better addressing issues of accessibility.

The updates to directives provide needed guidance for line officers to expand e-bike access and protect resources.

- The Forest Service is committed to providing quality customer service to users seeking new recreational opportunities.
- The proposed directives guide Forest Service decision makers at the local level to make determinations with input from the public based on local conditions.
- The new classes of e-bikes established in the directives allows further precision when determining if e-bike use is appropriate.
- The updates support the efficient expansion of e-bike use on national forests and grassland through providing consistent and clear guidance to Forest Service officials on designating trails.
- Local Forest Service officials are encouraged to consider ways to expand e-bike access locally while being responsive to users' needs and the ensuring the sustainability of the resources.

Questions and Answers

Q: What is the Forest Service Manual?

The [Forest Service Manual](#) contains legal authorities, objectives, policies, responsibilities, instructions, and guidance needed by Forest Service line officers and primary staff in more than one unit to plan and execute assigned programs and activities.

Q: What are Forest Service Handbooks?

[Forest Service Handbooks](#) are the principal source of specialized guidance and instruction for carrying out the direction issued in the FSM. Specialists and technicians are the primary audience of Handbook direction.

Q: What is a directive?

Simply put, [directives](#) are chapters and sections that make up the Forest Service Manual and Handbooks. They provide the objectives, responsibilities, and instructions that guide employees in how they will accomplish the agency mission.

Q: Why did the Forest Service update its directives?

Federal directives, which serve as each agency's policy, practice, and procedure, undergo periodic review based on changes or additions to legal authorities, objectives, policies, responsibilities, instructions, and guidance. These directives are used by agency line officers and primary staff in more than one unit to plan and execute assigned programs and activities.

Q: How is the Forest Service managing e-bikes differently from the Bureau of Land Management?

The U.S. Department of Interior's Bureau of Land Management and the USDA Forest Service have taken slightly different approaches to promoting e-bike use.

BLM issued a rule that acknowledges e-bikes are motorized yet exclude e-bikes from their definition of an off-road vehicle under various conditions.

The Forest Service's directives use existing legal and programmatic framework to maximize consistency.

Both agencies require any changes to allow e-bikes on non-motorized trails to be made through site-specific decision-making processes including National Environmental Policy Act analysis.

The Forest Service approach aims to maximize flexibility for local decision makers while preserving existing policy regarding motorized vehicle access.

Q: Where are e-bikes currently allowed on national forests and grasslands?

Class 1, 2, and 3 e-bikes and electric mountain bicycles are allowed on about 60,000 miles, or nearly 40 percent of trails on national forests and grasslands. E-bikes are also allowed on

thousands of miles of roads on national forests and grasslands where motorized vehicles are permitted.

Several year-round resorts operating under a special use permit have established e-bike and electric mountain bike use within their permit boundary.

Local officials may consider new opportunities for e-bike use on non-motorized trails and in non-motorized areas by utilizing a designation process in accordance with the Travel Management Rule (36 CFR Part 212, Subpart B). Designations involve appropriate environmental analysis, public involvement, and local decision-making.

Q: Did the Forest Service change its policy related to e-bikes?

The Forest Service is finalizing its directives that clarify how e-bikes are managed on national forests and grasslands. The directive clarifies the definition of an e-bike and identifies e-bikes under three classes of motor vehicles. These directive updates will provide needed guidance to field units under existing Travel Management Rule definitions, and reinforce criteria needed to designate roads, trails and areas for e-bikes use. Before a decision to expand use of e-bike on specific national forests and grasslands, the unit must first conduct the appropriate environmental analysis and public engagement, just like any other project that alters the use of the land.

Q: Did the Forest Service use scientific evidence and review public input when updating its directives on e-bike use?

Yes. The e-bike directives incorporate new trends in recreation on public lands and provide forest officials opportunities to expand e-bike use in areas other than those currently open to e-bikes. The agency has used best-available science, public input, use trends, and other information in developing the directives. As part of this process, the Forest Service has reviewed Interior Department's e-bike direction and continues to monitor how they implement this direction.

The Forest Service is managing e-bikes with the goal of allowing a variety of recreation opportunities while protecting natural and cultural resources and other forest uses. We understand the challenging management situation this can pose in areas of adjoining/shared boundaries. The Forest Service is committed to listening to the people we serve to better understand their needs as well as providing them seamless experiences across boundaries as allowed by law.

Q: What effect will e-bike use have on rural economies?

E-bike users, like other users, contribute to local economies, especially in rural areas. E-bikers can boost a strong outdoor recreation economy and contribute to local businesses that rely on recreational visitors. In FY2019, there were 150 million visits to national forests and grasslands. The associated visitor spending supports local businesses that provide food and lodging, guides, outfitting, transportation, and other services. Recreation visitor use supported about 153,800 jobs and \$12.6 billion to the Nation's GDP in 2019.

Q: How will expanding e-bike use on national forests and grasslands improve access to more Americans?

The Forest Service has a long tradition of multiple uses and supporting access to the public land the agency manages. Simply put, e-bikes allow more people to enjoy their national forests and grasslands. The technology has the potential to include older Americans and attract more diverse users to explore their public land in a socially and ecologically responsible way.