

Alta Town Council
Proposed FY 2023 Notes
June 8, 2022

These notes follow the “Budget Worksheet – Proposed FY23 Exhibit A” where highlights have been added.

10-31-100	Reflective of NO truth and taxation, and NO property tax rate increase
10-33-275	Project moved from FY22, more time needed
10-33-276	Project moved from FY22, more time needed
10-39-200	Im using this line to help balance the budget, I suspect it will be amended later in the year.
10-39-400	Reflects updated project costs. For a list of individual project please refer to the FY 23 capital projects plan.
10-41-110	Reduction due to Mayor not taking a salary and requesting discretionary funds in 10-41-620
10-41-620	Mayor’s discretionary funds
10-55-310	ACVB is reducing it’s request to the Town for next year based on projected expenses