

**MAYOR**

ROGER BOURKE

**TOWN COUNCIL**

CAROLYN ANCTIL

JOHN BYRNE

SHERIDAN DAVIS

ELISE MORGAN



**TOWN OF ALTA**

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## **Consent Agenda**

### **April 13, 2022 Alta Town Council Meeting**

<u>Pages</u>	<u>Document</u>
2 – 6	3/9/2022 Town Council Meeting Minutes
7	Custom one page year-to-date summary
8 – 11	Treasurer's Report Summary
12 – 26	Treasurer's Report Detail
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34	Clerk's Office Report, Piper Lever and Jen Clancy

**MINUTES**  
**ALTA TOWN COUNCIL MEETING**  
**Wednesday, March 9, 2022, 4:00 PM**

Alta Community Center (virtual), 10351 E. Highway 210, Alta, Utah

**PRESENT:** Mayor Roger Bourke  
Council Member Carolyn Ancil  
Council Member John Byrne  
Council Member Sheridan Davis  
Council Member Elise Morgan

**STAFF PRESENT:** John Guldner, Town Administrator  
Piper Lever, Town Clerk  
Jen Clancy, Deputy Town Clerk  
Mike Morey, Town Marshal  
Chris Cawley, Assistant Town Administrator

**1. CALL THE MEETING TO ORDER AND DECLARATION**

00:00:01

Roger Bourke called the meeting to order at 4:01 pm without an anchor location per a February 17, 2022 determination letter. He then asked Dr Carolyn Ancil to update the group on the appropriate way to protect ourselves and our community. Carolyn said the numbers have dropped significantly and hospital volumes have decreased to a manageable position. She feels the ski area and the Town continue to do the right things and is hopeful that the more extreme measures of masks and social distancing may be nearing the end.

**2. CITIZEN INPUT**

00:03:04

No citizen input.

**3. SKI AREA UPDATE**

00:04:05

Mike Maughan asked to come back to the Council after he dealt with a pressing situation. Report below.

**4. APPROVAL OF CONSENT AGENDA**

00:05:00

**MOTION:** Sheridan Davis moved to approve the Consent Agenda and John Byrne seconded the motion. No discussion.

**VOTE:** All in favor. The consent agenda was approved.

## **5. QUESTIONS REGARDING DEPARTMENTAL REPORTS**

00:06:00

There were no questions on the departmental reports.

## **6. MAYORS REPORT**

00:07:00

- Roger Bourke welcomed a new citizen of Alta, Ella Morgan, who is the daughter of Jonathan and Elise Morgan.
- Announced that Jen Clancy would be filling the Town Clerk position when Piper retires. Roger asked that if anyone knew of a qualified candidate, to encourage them to apply for the posted job opening of Deputy Town Clerk.
- The Utah Legislature session has ended and it appears the Town has remained unscathed. There was one bill specifically that could have usurped the Town's authority to supply water to properties that would have had a significant adverse effect on us. It did not pass. Roger complimented our lobbyist, Shelly Tsuesher and the Utah League of Cities and Towns for looking out for our interests.
- Roger reported that he requested the UFA Station #113 be renamed the Little Cottonwood Canyon Fire Station and Captain Jay Torgersen said the UFA was supportive of the change. There will be a sign mounted on the building to state the new name.
- Roger met with Bekee Hotze from the USFS for the second time. They discussed a land exchange between Alta and the USFS to help facilitate the Town installing a trailhead toilet in the area near the beginning of the summer road.
- The Town renewed a special use permit for water and sewer pipe easements. This is the first year that these SUP fees were not waived, but going forward the SUP will cost the Town about \$1,800 annually.
- Council of Mayors meeting focused on the problem of homelessness and finding solutions.
- Former mayor Harris Sondak has agreed to volunteer for the SLCo's Mountainous Planning Commission. He is familiar with Alta's issues will carry that expertise over to the County.
- The budget committee held a meeting on March 1<sup>st</sup> and will meet again prior to April's Council meeting; probably holding a work session to discuss budgets with the Council.

Roger Bourke asked Mike Maughan to present his update to the Council.

## **SKI AREA UPDATE**

00:19:00

Mike stated that the ski area parking lots were full or close to full most days. A challenge the ski area is dealing with is the short staffing at the USFS that is slowing down their approval process for summer projects. Projects still on the schedule are replacement of the Sunnyside lift requiring removal of 140+ trees, proceeding with work in the Supreme erosion gully area that involves more tree removal, also installing five Wissen towers on Mt. Baldy this summer and four next summer to accomplish avalanche

control without the 105 Howitzer that is being ~~phasfazed~~ out. IKON pass products are coming out and Alta Ski Area will be part of their Premier product, ~~ostensibly which is expected to reducing-reduce~~ the amount of IKON pass skiers. Alta will remain a partner with the Mountain Collective. Business levels are above the past 3 years, and if that trend continues, this could be one of Alta's biggest, or the biggest year ever, in terms of visitation. Overall, public sentiment is overwhelmingly positive regarding the new parking reservation system.

**7. DISCUSSION AND POSSIBLE ACTION ON TO APPROVE A LICENSING AGREEMENT TO ADOPT A TOWN FLAG**

00:33:00

Roger stated that in order for the Town to fly the new community flag on Town buildings, the Town needed a licensing agreement with A.C.E.

**MOTION:** Carolyn Ancil moved to approve. Sheridan Davis seconded. Discussion centered around why the agreement was needed. Counsel Cameron Platt explained the free speech issue.

**VOTE:** All voted in favor and the motion carried.

**8. DISCUSSION AND POSSIBLE ACTION REFARDING 2022-R-4 RESOLUTION TO ADOPT A TOWN FLAG**

00:39:00

**MOTION:** Sheridan Davis motioned and John Byrne seconded. There was no discussion.

**VOTE:** All voted in favor and the motion passed.

**9. DISCUSSION AND POSSIBLE ACTION REGARDING 2022-O-2 AMENDING THE DOG LICENSE ORDINANCE**

00:41:00

Roger explained the issue connecting the latest census population to the number of dog licenses. Jen Clancy pointed out there was also a change in language to reflect the procedural practice in administering temporary licenses.

**MOTION:** Elise Morgan moved to amend the ordinance and Carolyn Ancil seconded. Discussion ensued related to the structure of the license categories and trying to get more utilization out of the numbers. It was suggested and agreed that a deeper dive into the licensing procedures should be taken at a later date. Jen Clancy clarified that the total number of licenses would be decreased by one.

**VOTE:** All voted in favor and the motion passed.

**10. DISCUSSION AND POSSIBLE ACTION REGARDING 2022-R-5 RESOLUTION ESTABLISHING DOG LICENSE CLASS NUMBERS**

00:55:00

**MOTION:** John Byrne motioned to pass the resolution as drafted and Sheridan seconded. Discussion involved the temporary license fees, the amount of staff time to administer them, and the amount of revenue received from them. Additional comments were made related to the quantity and prioritization of classification numbers.

**VOTE:** All voted in favor and the motion passed.

**11. DISCUSSION AND POSSIBLE ACTION ON 2022-R-6 TO REPEAL AND REPLACE THE TOWN'S FEE SCHEDULE**

01:07:00

**MOTION:** Elise Morgan motioned and John Byrne seconded. No further discussion.

**VOTE:** All voted in favor and the motion passed.

**12. DISCUSSION AND POSSIBLE ACTION ON 2022-R-7 A RESOLUTION CANCELLING THE HEALTH REIMBURSEMENT ACCOUNT**

01:09:00

**MOTION:** Roger Bourke motioned to approve and Sheridan Davis seconded. Roger pointed out that we were eliminating an employee benefit that was not needed and Piper pointed out that it was also costing the Town to have the plan in effect. No further discussion.

**VOTE:** All in favor and the motion passed.

**13. NEW BUSINESS**

01:11:00

It was suggested to invite lobbyist Shelly Tseucher to next month's meeting to speak to the Council and possibly offer her impression of the legislative session.

Roger suggested asking Representative GayLynn Bennion to address the Council as well, but not necessarily at the April meeting.

John Byrne noted the Deputy Town Clerk job opening was posted.

**14. MOTION TO ADJOURN**

01:20:00

**MOTION:** Elise Morgan moved to adjourn and Sheridan Davis seconded.

**VOTE:** All in favor. The meeting was adjourned at 5:22 pm

Passed this 13th day of April, 2022

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Piper Lever, Town Clerk

DRAFT

	2019-2020 YTD	2020-2021 YTD	2021-2022 Budget Approved	2021-2022 Actual YTD	2021-2022 % of budget
<b>GENERAL FUND</b>					
Taxes	983,786	897,031	1,620,906	1,310,139	81%
Licenses and Permits	57,186	82,428	94,740	68,774	73%
Intergovernmental Revenue	49,219	34,448	81,147	42,133	52%
Charges for Services	17,648	48,164	27,050	26,828	99%
Fines and Forfeitures	12,950	12,195	25,000	32,165	129%
Misc revenue	30,438	139,265	108,227	82,411	76%
Contributions and Transfers	14,754	125	170,000	0	0%
<b>Total Revenue</b>	<b>1,165,981</b>	<b>1,213,656</b>	<b>2,127,070</b>	<b>1,562,450</b>	<b>73%</b>
Legislative	12,872	13,270	20,300	11,523	57%
Court	14,395	11,987	29,735	25,071	84%
Administrative	303,063	314,364	517,383	345,254	67%
Municipal Buildings	21,997	22,765	69,750	44,606	64%
Non-Departmental	29,000	24,015	30,519	25,219	83%
Transportation	18,947	0	34,200	30,202	88%
Planning and Zoning	21,943	12,003	31,950	10,703	33%
Police Dept	546,595	587,360	1,073,861	694,210	65%
Economic Development	56,000	0	42,000	21,000	50%
Post Office	21,305	23,133	36,858	25,044	68%
Fire Protection	114,498	78,354	0	0	
Building Inspection	19,039	18,126	11,946	11,712	98%
Streets - C Roads	10,000	0	41,000	0	0%
Recycling	14,954	16,344	21,800	11,126	51%
Homeland Security Grant	0	3,600	0	0	
GIS	161	0	3,833	0	0%
Summer Program	49,575	17,512	54,882	15,156	28%
Impact	0	69,551	21,000	10,507	50%
Library - Community Center	4,220	4,094	10,650	3,854	36%
Transfers	546	0	75,403	0	0%
<b>Total Expenditures</b>	<b>1,259,110</b>	<b>1,216,478</b>	<b>2,127,070</b>	<b>1,285,187</b>	<b>60%</b>
<b>WATER FUND</b>					
Charges for Serives	115,749	82,823	242,564	133,606	55%
Misc revenue	5,326	1,141	1,999	836	42%
Source:38	0	0	22,428	0	0%
Contributions and Transfers	0	0	25,600	1,714	7%
<b>Total Revene</b>	<b>121,075</b>	<b>83,964</b>	<b>292,591</b>	<b>136,156</b>	<b>47%</b>
<b>Total Expenditures</b>	<b>72,874</b>	<b>152,165</b>	<b>292,592</b>	<b>138,590</b>	<b>47%</b>
<b>SEWER FUND</b>					
Charges for Serives	62,688	62,786	125,000	61,762	49%
Misc revenue	8,044	1,726	2,400	1,178	49%
Source:38	0	0	0		
Contributions and Transfers	0	0	0		
<b>Total Revene</b>	<b>70,732</b>	<b>64,512</b>	<b>127,400</b>	<b>62,940</b>	<b>49%</b>
<b>Total Expenditures</b>	<b>43,562</b>	<b>53,260</b>	<b>127,400</b>	<b>39,293</b>	<b>31%</b>

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	316,549.09	1,310,139.06	1,749,614.00	439,474.94	74.9
LICENSES AND PERMITS	14,212.12	68,774.86	85,540.00	16,765.14	80.4
INTERGOVERNMENTAL REVENUE	3,979.41	42,133.50	83,384.00	41,250.50	50.5
CHARGES FOR SERVICES	12,307.00	26,828.57	26,300.00	( 528.57)	102.0
FINES AND FORFEITURES	4,860.00	32,165.00	32,000.00	( 165.00)	100.5
MISCELLANEOUS REVENUE	688.54	82,411.27	99,128.00	16,716.73	83.1
CONTRIBUTIONS AND TRANSFERS	.00	.00	94,000.00	94,000.00	.0
	<u>352,596.16</u>	<u>1,562,452.26</u>	<u>2,169,966.00</u>	<u>607,513.74</u>	<u>72.0</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	431.80	11,523.40	19,500.00	7,976.60	59.1
COURT	1,569.10	25,071.65	34,185.00	9,113.35	73.3
ADMINISTRATIVE	33,239.78	345,254.57	515,083.00	169,828.43	67.0
MUNICIPAL BUILDINGS	2,520.79	44,606.00	55,750.00	11,144.00	80.0
NON-DEPARTMENTAL	.00	25,218.93	29,419.00	4,200.07	85.7
TRANSPORTATION	19.76	30,202.22	35,450.00	5,247.78	85.2
PLANNING AND ZONING	.00	10,703.57	31,950.00	21,246.43	33.5
POLICE DEPARTMENT	74,379.49	694,210.14	1,062,562.00	368,351.86	65.3
ECONOMIC DEVELOPMENT	.00	21,000.00	42,000.00	21,000.00	50.0
POST OFFICE	1,822.11	25,044.13	36,360.00	11,315.87	68.9
BUILDING INSPECTION	.00	11,712.23	16,946.00	5,233.77	69.1
STREETS - C ROADS	.00	.00	41,000.00	41,000.00	.0
RECYCLING	.00	11,126.23	21,800.00	10,673.77	51.0
HOMELAND SECURITY GRANT	1,061.95	1,061.95	.00	( 1,061.95)	.0
GIS	.00	.00	3,502.00	3,502.00	.0
SUMMER PROGRAM	8,010.00	15,156.72	54,763.00	39,606.28	27.7
IMPACT	.00	10,507.60	10,910.00	402.40	96.3
LIBRARY - COMMUNITY CENTER	154.19	3,854.07	10,650.00	6,795.93	36.2
TRANSFERS	.00	.00	148,136.00	148,136.00	.0
	<u>123,208.97</u>	<u>1,286,253.41</u>	<u>2,169,966.00</u>	<u>883,712.59</u>	<u>59.3</u>
	<u>229,387.19</u>	<u>276,198.85</u>	<u>.00</u>	<u>( 276,198.85)</u>	<u>.0</u>



TOWN OF ALTA  
FUND SUMMARY  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	262.59	1,678.87	500.00	( 1,178.87)	335.8
CONTRIBUTIONS AND TRANSFERS	.00	.00	164,417.00	164,417.00	.0
	<u>262.59</u>	<u>1,678.87</u>	<u>164,917.00</u>	<u>163,238.13</u>	<u>1.0</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	164,917.00	164,917.00	.0
	<u>.00</u>	<u>.00</u>	<u>164,917.00</u>	<u>164,917.00</u>	<u>.0</u>
	<u>262.59</u>	<u>1,678.87</u>	<u>.00</u>	<u>( 1,678.87)</u>	<u>.0</u>

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	13,590.78	133,606.37	242,564.74	108,958.37	55.1
MISCELLANEOUS REVENUE	126.49	836.01	1,100.00	263.99	76.0
SOURCE 38	.00	.00	22,428.00	22,428.00	.0
CONTRIBUTIONS AND TRANSFERS	.00	1,714.62	25,600.00	23,885.38	6.7
	<u>13,717.27</u>	<u>136,157.00</u>	<u>291,692.74</u>	<u>155,535.74</u>	<u>46.7</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>6,006.12</u>	<u>138,590.18</u>	<u>291,692.74</u>	<u>153,102.56</u>	<u>47.5</u>
	<u>6,006.12</u>	<u>138,590.18</u>	<u>291,692.74</u>	<u>153,102.56</u>	<u>47.5</u>
	<u>7,711.15</u>	<u>( 2,433.18)</u>	<u>.00</u>	<u>2,433.18</u>	<u>.0</u>

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	61,762.92	125,000.00	63,237.08	49.4
MISCELLANEOUS REVENUE	180.79	1,177.67	1,515.00	337.33	77.7
	<u>180.79</u>	<u>62,940.59</u>	<u>126,515.00</u>	<u>63,574.41</u>	<u>49.8</u>
<u>EXPENDITURES</u>					
EXPENDITURES	782.60	39,292.89	126,515.00	87,222.11	31.1
	<u>782.60</u>	<u>39,292.89</u>	<u>126,515.00</u>	<u>87,222.11</u>	<u>31.1</u>
	<u>( 601.81)</u>	<u>23,647.70</u>	<u>.00</u>	<u>( 23,647.70)</u>	<u>.0</u>

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	1,339.87	270,260.09	271,000.00	739.91	99.7
10-31-200 PRIOR YEAR PROPERTY TAXES	1,078.34	1,821.86	5,568.00	3,746.14	32.7
10-31-300 SALES AND USE TAXES	288,078.19	952,405.42	1,362,405.00	409,999.58	69.9
10-31-310 4TH .25 TAX	7,442.71	26,602.44	33,818.00	7,215.56	78.7
10-31-400 ENERGY SALES AND USE TAX	18,129.18	54,526.98	70,312.00	15,785.02	77.6
10-31-410 TELEPHONE USE TAX	480.80	4,522.27	6,511.00	1,988.73	69.5
TOTAL TAXES	316,549.09	1,310,139.06	1,749,614.00	439,474.94	74.9
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	65.31	18,657.81	19,440.00	782.19	96.0
10-32-150 LIQUOR LICENSES	.00	5,600.00	5,600.00	.00	100.0
10-32-210 BUILDING PERMITS	13,691.81	30,927.05	32,000.00	1,072.95	96.7
10-32-220 PARKING PERMITS	.00	.00	14,500.00	14,500.00	.0
10-32-250 ANIMAL LICENSES	455.00	13,590.00	14,000.00	410.00	97.1
TOTAL LICENSES AND PERMITS	14,212.12	68,774.86	85,540.00	16,765.14	80.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	4,000.00	4,000.00	.0
10-33-275 SLC TRAIL SIGNS	.00	.00	23,000.00	23,000.00	.0
10-33-276 SLC TRAILHEAD KIOSKS	.00	.00	5,000.00	5,000.00	.0
10-33-400 STATE GRANTS	.00	6,589.00	6,589.00	.00	100.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	2,158.58	11,211.84	15,000.00	3,788.16	74.8
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,945.19	4,945.00	(.19)	100.0
10-33-600 SISK	.00	3,000.00	3,000.00	.00	100.0
10-33-650 POST OFFICE	1,820.83	16,387.47	21,850.00	5,462.53	75.0
TOTAL INTERGOVERNMENTAL REVENUE	3,979.41	42,133.50	83,384.00	41,250.50	50.5
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	2,000.00	4,000.00	4,000.00	.00	100.0
10-34-430 PLAN CHECK FEES	8,307.00	18,828.57	18,000.00	(828.57)	104.6
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-810 IMPACT FEES	2,000.00	4,000.00	4,000.00	.00	100.0
TOTAL CHARGES FOR SERVICES	12,307.00	26,828.57	26,300.00	(528.57)	102.0
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	4,860.00	32,165.00	32,000.00	(165.00)	100.5
TOTAL FINES AND FORFEITURES	4,860.00	32,165.00	32,000.00	(165.00)	100.5

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	688.54	3,783.21	6,500.00	2,716.79	58.2
10-36-210 AMERICAN RESCUE PLAN ACT	.00	22,427.50	22,428.00	.50	100.0
10-36-400 SALE OF FIXED ASSETS	.00	54,149.28	54,149.00	(.28)	100.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-800 DONATIONS	.00	50.00	50.00	.00	100.0
10-36-820 4X4 ENFORCEMENT	.00	.00	1.00	1.00	.0
10-36-900 SUNDRY REVENUES	.00	2,001.28	4,000.00	1,998.72	50.0
TOTAL MISCELLANEOUS REVENUE	688.54	82,411.27	99,128.00	16,716.73	83.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-400 TRANSFERS FROM CAP PROJ FUND	.00	.00	80,000.00	80,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	10,000.00	10,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	94,000.00	94,000.00	.0
TOTAL FUND REVENUE	352,596.16	1,562,452.26	2,169,966.00	607,513.74	72.0

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	400.00	10,909.90	12,000.00	1,090.10	90.9
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	31.80	613.50	1,000.00	386.50	61.4
10-41-230 TRAVEL	.00	.00	100.00	100.00	.0
10-41-280 TELECOM	.00	.00	100.00	100.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
10-41-620 MISCELLANEOUS	.00	.00	6,000.00	6,000.00	.0
TOTAL LEGISLATIVE	431.80	11,523.40	19,500.00	7,976.60	59.1
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	425.00	11,859.57	14,115.00	2,255.43	84.0
10-42-130 EMPLOYEE BENEFITS	.00	54.38	125.00	70.62	43.5
10-42-131 EMPLOYER TAXES	33.79	904.00	995.00	91.00	90.9
10-42-230 TRAVEL	.00	.00	400.00	400.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	160.99	250.00	89.01	64.4
10-42-310 PROFESSIONAL & TECHNICAL	.00	.00	100.00	100.00	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	1,018.14	12,000.54	15,000.00	2,999.46	80.0
10-42-620 MISCELLANEOUS SERVICES	92.17	92.17	500.00	407.83	18.4
TOTAL COURT	1,569.10	25,071.65	34,185.00	9,113.35	73.3

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	19,951.06	157,627.47	257,503.00	99,875.53	61.2
10-43-111 PERFORMANCE BONUS	.00	7,600.00	9,000.00	1,400.00	84.4
10-43-130 EMPLOYEE BENEFITS	97.68	951.80	2,000.00	1,048.20	47.6
10-43-131 EMPLOYER TAXES	1,560.01	14,031.86	21,189.00	7,157.14	66.2
10-43-132 INSUR BENEFITS	6,045.98	52,840.54	71,600.00	18,759.46	73.8
10-43-133 URS CONTRIBUTIONS	3,535.74	33,930.29	47,191.00	13,260.71	71.9
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	210.00	3,263.56	3,400.00	136.44	96.0
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	107.05	1,600.00	1,492.95	6.7
10-43-240 OFFICE SUPPLIES AND EXPENSE	2.99	1,316.46	5,000.00	3,683.54	26.3
10-43-245 IT SUPPLIES & MAINT	785.00	12,395.26	15,000.00	2,604.74	82.6
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	.00	3,207.91	2,200.00	( 1,007.91)	145.8
10-43-280 TELEPHONE	296.23	2,676.58	4,500.00	1,823.42	59.5
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	3,092.50	5,000.00	1,907.50	61.9
10-43-315 PROF CONSULTANT SERVICES	.00	6,000.00	6,000.00	.00	100.0
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	190.00	6,270.00	10,000.00	3,730.00	62.7
10-43-325 PROF SERVICES - LEGAL	194.00	28,930.48	35,000.00	6,069.52	82.7
10-43-330 EDUCATION & TRAINING	.00	25.00	500.00	475.00	5.0
10-43-350 ELECTIONS	.00	2,000.00	2,500.00	500.00	80.0
10-43-440 BANK CHARGES	116.04	1,683.30	2,500.00	816.70	67.3
10-43-510 INSURANCE AND SURETY BONDS	.00	4,219.74	5,500.00	1,280.26	76.7
10-43-515 WORKERS COMPENSATION INS	136.76	1,424.34	1,400.00	( 24.34)	101.7
10-43-610 MISCELLANEOUS SUPPLIES	.00	83.99	1,000.00	916.01	8.4
10-43-620 MISCELLANEOUS SERVICES	118.29	1,576.44	3,500.00	1,923.56	45.0
TOTAL ADMINISTRATIVE	33,239.78	345,254.57	515,083.00	169,828.43	67.0
<u>MUNICIPAL BUILDINGS</u>					
10-45-110 SALARIES AND WAGES	1,868.02	20,157.89	24,000.00	3,842.11	84.0
10-45-111 PERFORMANCE BONUS	.00	600.00	600.00	.00	100.0
10-45-130 EMPLOYEE BENEFITS	.00	.00	500.00	500.00	.0
10-45-131 EMPLOYER TAXES	137.57	476.88	1,200.00	723.12	39.7
10-45-132 INSUR BENEFITS	.00	4,945.00	5,000.00	55.00	98.9
10-45-133 URS CONTRIBUTIONS	270.36	1,922.11	3,000.00	1,077.89	64.1
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	89.50	2,659.66	4,000.00	1,340.34	66.5
10-45-270 UTILITIES	155.34	2,935.49	4,450.00	1,514.51	66.0
10-45-310 INSURANCE AND SURETY BONDS	.00	1,827.64	2,500.00	672.36	73.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	9,081.33	10,000.00	918.67	90.8
TOTAL MUNICIPAL BUILDINGS	2,520.79	44,606.00	55,750.00	11,144.00	80.0

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	2,000.00	2,000.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	15,000.00	15,000.00	.00	100.0
10-50-350 SLC COMM RENEWABLE ENERGY PROG	.00	218.93	219.00	.07	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	10,000.00	10,000.00	.00	100.0
10-50-640 MISC SERVICES	.00	.00	1,000.00	1,000.00	.0
TOTAL NON-DEPARTMENTAL	.00	25,218.93	29,419.00	4,200.07	85.7
<u>TRANSPORTATION</u>					
10-51-325 PROF & TECH SERVICES - LEGAL	.00	21,598.88	23,000.00	1,401.12	93.9
10-51-635 MEDIAN	.00	23.00	2,200.00	2,177.00	1.1
10-51-638 TRAFFIC MANAGEMENT	19.76	19.76	3,000.00	2,980.24	.7
10-51-645 ALTA RESORT SHUTTLE	.00	6,000.00	6,000.00	.00	100.0
10-51-700 PARKING PERMITS	.00	2,560.58	1,250.00	( 1,310.58)	204.9
TOTAL TRANSPORTATION	19.76	30,202.22	35,450.00	5,247.78	85.2
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	975.00	2,750.00	1,775.00	35.5
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	22.46	1,000.00	977.54	2.3
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	2,000.00	5,000.00	3,000.00	40.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	4,115.00	18,000.00	13,885.00	22.9
10-53-330 EDUCATION AND TRAINING	.00	20.00	400.00	380.00	5.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,564.59	3,800.00	235.41	93.8
10-53-610 MISCELLANEOUS SUPPLIES	.00	6.52	300.00	293.48	2.2
10-53-620 MISCELLANEOUS SERVICES	.00	.00	300.00	300.00	.0
TOTAL PLANNING AND ZONING	.00	10,703.57	31,950.00	21,246.43	33.5



TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	46,628.08	367,118.12	581,800.00	214,681.88	63.1
10-54-111 PERFORMANCE BONUS	.00	14,250.00	14,850.00	600.00	96.0
10-54-130 EMPLOYEE BENEFITS	581.46	5,084.94	9,719.00	4,634.06	52.3
10-54-131 EMPLOYER TAXES	3,690.68	29,896.80	43,614.00	13,717.20	68.6
10-54-132 INSUR BENEFITS	10,618.42	96,276.29	146,986.00	50,709.71	65.5
10-54-133 URS CONTRIBUTIONS	6,390.37	55,713.42	84,842.00	29,128.58	65.7
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	3,329.25	7,089.75	9,000.00	1,910.25	78.8
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	25.00	507.62	2,500.00	1,992.38	20.3
10-54-245 IT SUPPLIES AND MAINT	696.00	9,606.13	12,000.00	2,393.87	80.1
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	2,235.10	2,250.00	14.90	99.3
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	138.78	8,901.45	14,450.00	5,548.55	61.6
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	768.58	10,843.39	18,800.00	7,956.61	57.7
10-54-270 UTILITIES	309.55	4,852.24	7,500.00	2,647.76	64.7
10-54-280 TELEPHONE	367.08	4,470.48	7,500.00	3,029.52	59.6
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	4,210.44	10,000.00	5,789.56	42.1
10-54-330 EDUCATION AND TRAINING	.00	475.00	5,000.00	4,525.00	9.5
10-54-470 UNIFORMS	135.00	2,417.99	4,000.00	1,582.01	60.5
10-54-480 SPECIAL DEPARTMENT SUPPLIES	810.00	5,087.55	5,000.00	( 87.55)	101.8
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	( 500.57)	11,992.76	14,000.00	2,007.24	85.7
10-54-515 WORKERS COMPENSATION INS	273.52	2,848.68	4,250.00	1,401.32	67.0
10-54-610 MISCELLANEOUS SUPPLIES	.00	60.67	2,500.00	2,439.33	2.4
10-54-620 MISCELLANEOUS SERVICES	118.29	1,463.01	4,500.00	3,036.99	32.5
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	48,808.31	56,000.00	7,191.69	87.2
10-54-820 4X4 ENFORCEMENT	.00	.00	1.00	1.00	.0
TOTAL POLICE DEPARTMENT	74,379.49	694,210.14	1,062,562.00	368,351.86	65.3
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	21,000.00	42,000.00	21,000.00	50.0
TOTAL ECONOMIC DEVELOPMENT	.00	21,000.00	42,000.00	21,000.00	50.0

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	1,978.85	17,608.10	25,607.00	7,998.90	68.8
10-56-111 PERFORMANCE BONUS	.00	850.00	850.00	.00	100.0
10-56-130 EMPLOYEE BENEFITS	20.00	242.90	300.00	57.10	81.0
10-56-131 EMPLOYER TAXES	157.32	1,369.93	2,397.00	1,027.07	57.2
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	408.94	400.00	( 8.94)	102.2
10-56-250 EQUIP/SUPPLIES AND MNTNCE	73.76	818.28	1,000.00	181.72	81.8
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	616.63	1,000.00	383.37	61.7
10-56-270 UTILITIES	154.19	1,401.21	2,000.00	598.79	70.1
10-56-280 TELEPHONE	140.15	1,098.98	1,400.00	301.02	78.5
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	25.64	100.00	74.36	25.6
10-56-510 INSURANCE & SURETY BONDS	.00	565.62	606.00	40.38	93.3
10-56-515 WORKERS COMPENSATION INS	25.33	263.81	400.00	136.19	66.0
10-56-620 MISCELLANEOUS SERVICES	.00	.00	200.00	200.00	.0
10-56-635 POST OFFICE INVENTORY	( 727.49)	( 225.91)	.00	225.91	.0
TOTAL POST OFFICE	1,822.11	25,044.13	36,360.00	11,315.87	68.9
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	465.00	3,500.00	3,035.00	13.3
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	10,616.10	11,646.00	1,029.90	91.2
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	.00	300.00	300.00	.0
10-58-510 INSURANCE & SURETY BONDS	.00	631.13	1,000.00	368.87	63.1
TOTAL BUILDING INSPECTION	.00	11,712.23	16,946.00	5,233.77	69.1
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-60-265 FLAGSTAFF LOT PAVING	.00	.00	25,000.00	25,000.00	.0
10-60-310 PROFESS/TECHNICAL SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL STREETS - C ROADS	.00	.00	41,000.00	41,000.00	.0
<u>RECYCLING</u>					
10-62-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	496.23	1,500.00	1,003.77	33.1
10-62-310 CONTRACT SERVICES CARDBOARD	.00	10,630.00	20,000.00	9,370.00	53.2
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	.00	11,126.23	21,800.00	10,673.77	51.0

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	1,061.95	1,061.95	.00	( 1,061.95)	.0
TOTAL HOMELAND SECURITY GRANT	1,061.95	1,061.95	.00	( 1,061.95)	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	1.00	1.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	1.00	1.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
TOTAL GIS	.00	.00	3,502.00	3,502.00	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	.00	456.27	4,500.00	4,043.73	10.1
10-70-111 PERFORMANCE BONUS	.00	125.00	150.00	25.00	83.3
10-70-130 EMPLOYEE BENEFITS	10.00	60.00	60.00	.00	100.0
10-70-131 EMPLOYER TAXES	.00	57.39	400.00	342.61	14.4
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	2,425.98	3,000.00	574.02	80.9
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	443.41	1,000.00	556.59	44.3
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	3,372.00	3,372.00	.00	100.0
10-70-320 USFS RANGER	8,000.00	8,000.00	8,000.00	.00	100.0
10-70-470 CECRET LAKE TRAIL SIGNS	.00	.00	23,000.00	23,000.00	.0
10-70-474 TRAILHEAD KIOSKS	.00	.00	10,000.00	10,000.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	216.67	481.00	264.33	45.1
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
TOTAL SUMMER PROGRAM	8,010.00	15,156.72	54,763.00	39,606.28	27.7
<u>IMPACT</u>					
10-72-110 SALARIES AND WAGES	.00	507.60	510.00	2.40	99.5
10-72-310 PROFESS/TECHNICAL SERVICES	.00	10,000.00	10,000.00	.00	100.0
10-72-620 MISCELLANEOUS SERVICES	.00	.00	400.00	400.00	.0
TOTAL IMPACT	.00	10,507.60	10,910.00	402.40	96.3

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,557.82	7,000.00	5,442.18	22.3
10-75-270 UTILITIES	154.19	1,730.64	2,400.00	669.36	72.1
10-75-510 INSURANCE & SURETY BONDS	.00	565.61	650.00	84.39	87.0
10-75-620 MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
TOTAL LIBRARY - COMMUNITY CENTER	154.19	3,854.07	10,650.00	6,795.93	36.2
<u>TRANSFERS</u>					
10-90-510 TRANSFER TO WATER FUND	.00	.00	22,428.00	22,428.00	.0
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	120,000.00	120,000.00	.0
10-90-560 TRANS TO POST EMPLOYMENT FUND	.00	.00	5,708.00	5,708.00	.0
TOTAL TRANSFERS	.00	.00	148,136.00	148,136.00	.0
TOTAL FUND EXPENDITURES	123,208.97	1,286,253.41	2,169,966.00	883,712.59	59.3
NET REVENUE OVER EXPENDITURES	229,387.19	276,198.85	.00	( 276,198.85)	.0

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	262.59	1,678.87	500.00	( 1,178.87)	335.8
TOTAL MISCELLANEOUS REVENUE	262.59	1,678.87	500.00	( 1,178.87)	335.8
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-100 TRANSFER FROM GENERAL FUND	.00	.00	59,417.00	59,417.00	.0
45-39-250 USE OF RESERVED FUNDS	.00	.00	105,000.00	105,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	164,417.00	164,417.00	.0
TOTAL FUND REVENUE	262.59	1,678.87	164,917.00	163,238.13	1.0

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-200 CONTRIB TO FUND BALANCE	.00	.00	59,917.00	59,917.00	.0
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	105,000.00	105,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	164,917.00	164,917.00	.0
TOTAL FUND EXPENDITURES	.00	.00	164,917.00	164,917.00	.0
NET REVENUE OVER EXPENDITURES	262.59	1,678.87	.00	( 1,678.87)	.0

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-34-100 WATER SALES	.00	107,519.11	222,564.74	115,045.63	48.3
51-34-101 WATER SALES - OVERAGE	.00	12,076.48	.00	( 12,076.48)	.0
51-34-102 WATER SALES - OTHER	13,590.78	14,010.78	20,000.00	5,989.22	70.1
TOTAL CHARGES FOR SERVICES	13,590.78	133,606.37	242,564.74	108,958.37	55.1
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	126.49	836.01	1,100.00	263.99	76.0
TOTAL MISCELLANEOUS REVENUE	126.49	836.01	1,100.00	263.99	76.0
<u>SOURCE 38</u>					
51-38-820 AMERICAN RECOVERY ACT	.00	.00	22,428.00	22,428.00	.0
TOTAL SOURCE 38	.00	.00	22,428.00	22,428.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200 USE OF WATER RESERVE/PTIF BAL	.00	.00	11,800.00	11,800.00	.0
51-39-300 OTHER FINANCING SOURCES	.00	1,714.62	13,800.00	12,085.38	12.4
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	1,714.62	25,600.00	23,885.38	6.7
TOTAL FUND REVENUE	13,717.27	136,157.00	291,692.74	155,535.74	46.7

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	156.56	5,944.75	6,635.87	691.12	89.6
51-40-111 PERFORMANCE BONUS	.00	212.50	200.00	( 12.50)	106.3
51-40-130 EMPLOYEE BENEFITS	.00	.00	2,040.86	2,040.86	.0
51-40-131 EMPLOYEE TAXES	12.49	55.07	324.01	268.94	17.0
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	600.00	600.00	.0
51-40-230 TRAVEL	.00	181.44	100.00	( 81.44)	181.4
51-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	712.00	4,000.00	3,288.00	17.8
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	4,626.38	3,500.00	( 1,126.38)	132.2
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	345.58	2,800.00	2,454.42	12.3
51-40-270 UTILITIES	1,358.87	12,151.08	17,000.00	4,848.92	71.5
51-40-280 TELEPHONE	208.48	1,638.26	2,200.00	561.74	74.5
51-40-305 WATER COSTS	903.08	5,613.69	7,500.00	1,886.31	74.9
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	18,400.00	27,600.00	9,200.00	66.7
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	34,112.50	34,112.00	( .50)	100.0
51-40-320 ENGINEERING/WATER PROJECTS	.00	.00	13,000.00	13,000.00	.0
51-40-325 PROF & TECH SERVICES - LEGAL	.00	150.00	3,000.00	2,850.00	5.0
51-40-330 EDUCATION AND TRAINING	.00	675.00	200.00	( 475.00)	337.5
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	392.00	2,573.00	5,500.00	2,927.00	46.8
51-40-495 WATER TREATMENT SUPPLIES	368.80	20,853.96	22,192.00	1,338.04	94.0
51-40-510 INSURANCE AND SURETY BONDS	.00	4,864.88	5,000.00	135.12	97.3
51-40-515 WORKERS COMPENSATION INS	45.59	474.81	600.00	125.19	79.1
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	200.00	200.00	.0
51-40-620 MISCELLANEOUS SERVICES	171.25	446.49	1,600.00	1,153.51	27.9
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	.00	8,793.79	27,600.00	18,806.21	31.9
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	15,765.00	45,088.00	29,323.00	35.0
TOTAL EXPENDITURES	6,006.12	138,590.18	291,692.74	153,102.56	47.5
TOTAL FUND EXPENDITURES	6,006.12	138,590.18	291,692.74	153,102.56	47.5
NET REVENUE OVER EXPENDITURES	7,711.15	( 2,433.18)	.00	2,433.18	.0



TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	.00	61,762.92	125,000.00	63,237.08	49.4
TOTAL CHARGES FOR SERVICES	.00	61,762.92	125,000.00	63,237.08	49.4
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	180.79	1,177.67	1,515.00	337.33	77.7
TOTAL MISCELLANEOUS REVENUE	180.79	1,177.67	1,515.00	337.33	77.7
TOTAL FUND REVENUE	180.79	62,940.59	126,515.00	63,574.41	49.8

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2022

## SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	244.64	5,002.87	6,218.81	1,215.94	80.5
52-40-111 PERFORMANCE BONUS	.00	212.50	200.00	( 12.50)	106.3
52-40-130 EMPLOYEE BENEFITS	10.00	80.00	225.82	145.82	35.4
52-40-131 EMPLOYEE TAXES	19.38	321.87	471.00	149.13	68.3
52-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
52-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	801.00	4,000.00	3,199.00	20.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	200.00	200.00	.0
52-40-305 DISPOSAL COSTS	.00	26,683.33	61,142.00	34,458.67	43.6
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	2,000.00	2,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	659.84	1,000.00	340.16	66.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,281.85	4,000.00	718.15	82.1
52-40-515 WORKERS COMPENSATION INS	25.32	263.71	400.00	136.29	65.9
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	394.26	1,985.92	2,300.00	314.08	86.3
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	23,394.37	23,394.37	.0
TOTAL EXPENDITURES	782.60	39,292.89	126,515.00	87,222.11	31.1
TOTAL FUND EXPENDITURES	782.60	39,292.89	126,515.00	87,222.11	31.1
NET REVENUE OVER EXPENDITURES	( 601.81)	23,647.70	.00	( 23,647.70)	.0



#### Administrator's overview for the April 13,2022, Town Council Meeting

- This report will be much the same as last month's report, although progress has been made on each of identified issues.
- We have issued one of the permits discussed last month for a stated value of \$2,000,000 from which we have received permit fees in the amount of \$25,998, \$2,000 of which is a refundable revegetation bond. Five more permits are nearing approval with a stated value of over \$3,850,00 in stated value including one new home. Contractors have identified up to two more houses and several remodels planned for this year as well.
- We are still planning to finish the Watersmart grant activities of converting the facilities at the Bay City Tunnel entrance and Grizzly Gulch emergency generator to natural gas this summer.
- Engineering design for improvements to the water system for Peruvian Estates west side and fire protection down to the Hellgate area is in process. At this point that project is being rescheduled for next year while we concentrate on other water system maintenance projects.
- The Patsey Marley Estate continues to work on satisfying the outstanding requirements of the 2014 development agreement to record the ten-lot subdivision.
- The legal dispute between two neighbors in Sugarplum Phase 5, Lot 1, The Meadows, continues, but the issues seem to be narrowing with the hope of a solution in the near future.
- Dark Skies, Dr. Daniel Mendoza, chair of the University of Utah's Dark Sky Minor Program is continuing work on Alta's application and certification process. Again, the Dark Sky Association requires measurements from different times of the year. The full application process can take up to 18 months.
- We are planning on a joint meeting with the Planning Commission and the Town Council, a chance to get to know each other and go over issues with possible recommendations for future efforts. More on that soon as we develop an agenda. The traditional date would be Tuesday, April 26, at 3pm, still virtually. Stay tuned.
- I haven't heard any suggestions about what to plan for our small park. We've had a slide set on the hill and a swing set, pretty standard park stuff. We have a very limited area but it would be fun to get something going for this upcoming summer. Call or email anytime with suggestions.

## **Alta Town Council**

### **Staff Report**



**To:** Town Council

**From:** Chris Cawley, Assistant Town Administrator

**Re:** Staff Report

**Date:** April 6, 2022

**Attachments:**

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### **Community Renewable Energy Program Update**

The packet for the April 2022 Alta Town Council meeting includes slides I'll use to discuss the Community Renewable Energy Program (C-REP). The slides were provided by the agency developing the program, which is comprised of 16 Utah cities, towns, and counties that established the goal of obtaining 100% net renewable energy by 2030 and adopted an agreement that governs the development of the program. The purpose of the presentation is to provide a refresher on how the C-REP initially took shape and how the Town of Alta became involved; describe the present status on the program; and preview the next steps in the Town's participation. The final three slides include hypothetical policy considerations that participating communities may want to consider in advance of taking further action to remain in the program, which would culminate in all of Alta's Rocky Mountain Power ratepayers being opted-in to the program.

### **Salt Lake County Comprehensive Emergency Management Plan and Development of a Template for Municipal Plans**

On March 31<sup>st</sup>, I attended a workshop facilitated by Salt Lake County Emergency Management that was part of a major project to develop a comprehensive emergency management plan, or CEMP, for the County. Whereas many government agencies have used emergency operations plans (EOPs) as their primary emergency preparedness and response guidance documents, it is becoming more common for agencies to wrap a variety of different emergency planning outlooks into one comprehensive document. In some ways, the CEMP is a re-write of the county's EOP, but in others it is meant to entail a more comprehensive process that addresses hazard mitigation, prevention, preparedness, response, and recovery from emergencies and disasters.

As part of the CEMP process, Salt Lake County is developing a template for local governments to update their own emergency planning documents so that they can be more easily integrated with the Salt Lake County plan. The workshop last week was

meant to begin development of a sheltering component of the template. At some point, this effort may lead to a project to update the Town of Alta EOP or develop a new CEMP that would replace the Town's EOP, which was originally adopted in 2011. This would be a time-consuming project, which may be worthwhile, depending on whether the forthcoming template would provide the Town a more functional plan tailored to the Town's unique circumstances. For reference, please can find the Town of Alta EOP here: [https://townofalta.com/wp-content/uploads/2022/04/Alta-EOP-FINAL-May-4-2011\\_new-cover.pdf](https://townofalta.com/wp-content/uploads/2022/04/Alta-EOP-FINAL-May-4-2011_new-cover.pdf)

## **Parking**

Alta Ski Area is requiring reservations for day-use parking on weekends through the final day of the regular operating season on Sunday April 17<sup>th</sup>, and will require permits for overnight parking and reservations for early morning parking every day until then as well. The Town's requirements will similarly remain in effect in areas it is managing this winter. Alta Ski Area is facilitating community meetings with residential and business permittees who used north side parking this winter to take feedback on this season's parking management system and begin planning for next winter.

# Department Incident Activity Report

Consent Agenda - April 13, 2022

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Date Reported: 03/01/2022 - 03/31/2022 | Show Subclasses: True



**ALTA MARSHAL'S OFFICE**  
PO BOX 8016  
ALTA, UT 84092  
801.742.3522  
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
<b>AGENCY ASSIST</b>	2	0	2	0	0	0	0	0.0
Assist Other Agency	2	0	2	0	0	0	0	0.0
<b>ASSAULT</b>	1	0	1	0	0	0	0	0.0
Intimidation/Other Criminal Threat	1	0	1	0	0	0	0	0.0
<b>AVALANCHE</b>	1	0	1	0	0	0	0	0.0
CONTROL	1	0	1	0	0	0	0	0.0
<b>FIRE</b>	1	0	1	0	0	0	0	0.0
Structural Fire	1	0	1	0	0	0	0	0.0
<b>HAZARDOUS SITUATION</b>	1	0	1	0	0	0	0	0.0
Gas Leak / Spill	1	0	1	0	0	0	0	0.0
<b>INTERLODGE</b>	1	0	1	0	0	0	0	0.0
TOA CLOSURE	1	0	1	0	0	0	0	0.0
<b>MEDICAL</b>	1	0	1	0	0	0	0	0.0
Breathing Problem	1	0	1	0	0	0	0	0.0
<b>MEDICAL</b>	3	0	3	0	0	0	0	0.0
EMERGENCY	2	0	2	0	0	0	0	0.0
Heart Attack	1	0	1	0	0	0	0	0.0
<b>MENTAL SUBJECT</b>	1	0	1	0	0	0	0	0.0
Mental Subject	1	0	1	0	0	0	0	0.0
<b>MOTORIST</b>	20	0	20	0	0	0	0	0.0
ASSIST	20	0	20	0	0	0	0	0.0
<b>PROPERTY</b>	2	0	2	0	0	0	0	0.0
Found Property	2	0	2	0	0	0	0	0.0
<b>ROAD CLOSURE</b>	1	0	1	0	0	0	0	0.0
SR-210 AT GATE B	1	0	1	0	0	0	0	0.0
<b>THEFT</b>	4	0	4	0	0	0	0	0.0
Larceny, From Yard/Land	4	0	4	0	0	0	0	0.0
<b>TRAFFIC</b>	40	0	40	0	0	0	0	0.0
VIOLATION	40	0	40	0	0	0	0	0.0
<b>TRAFFIC ACCIDENT</b>	1	0	1	0	0	0	0	0.0
Traffic Accident, Vehicle Damage	1	0	1	0	0	0	0	0.0
<b>VEHICLE</b>	11	0	11	0	0	0	0	0.0
IMPOUND	11	0	11	0	0	0	0	0.0
<b>VOID</b>	1	1	0	0	0	0	0	0.0
CREATED IN ERROR	1	1	0	0	0	0	0	0.0
<b>WATERSHED OFFENSE</b>	11	1	10	0	0	0	0	0.0
ANIMALS	8	1	7	0	0	0	0	0.0

<b>CAMPING</b>	<b>3</b>	0	<b>3</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>WELFARE</b>	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>CHECK</b>	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>Event Totals</b>	<b>104</b>	<b>2</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>



# UNIFIED FIRE AUTHORITY

## TOA-UFA Report April-2022

**New Fire Chief:** The UFA Board announced on March 15 the selection of Dominic Burchett as the 14<sup>th</sup> Fire Chief of the Unified Fire Authority. A swearing in ceremony will be held April 2 at the Jordan Academy for Technology (JATC) building in Riverton. Chief Burchett brings extensive operational and leadership experience in fire protection over a 22-year career serving Salt Lake County. Most recently serving as Assistant Chief of Support Services, he has been responsible for the daily operations of Fire Prevention, Special Enforcement (bomb, and investigations) Information Technology and Logistics. In addition, he has helped lead five station rebuild projects and a seismic retrofit of all existing stations for UFA.

Chief Burchett's career began in 1997 with the Salt Lake County wildland crew alongside his brother and a group of friends. Together, they developed a passion for the fire service and quickly began testing for full-time jobs. In 2001, he began recruit academy with Salt Lake County Fire Department before joining UFA as a paramedic in 2007. Throughout his career, Chief Burchett has moved through the ranks as a Firefighter, Wildland Specialist, Paramedic, Captain, Division Chief and in 2020 was promoted to Assistant Chief of Support Services.

Born and raised in Utah, Chief Burchett is married with five children. He holds a bachelor's degree from the University of Utah and is set to return to school to pursue his master's degree.

**Construction Update:** A groundbreaking for the Eagle Mountain Station 251 construction project will be held In April at the site of the new station. Date is still TBD.

**Firefighter Recruitment efforts:** Recruit Class 55 is in their 8<sup>th</sup> week of the academy, they have been able to receive training related to Medical, Origin & Cause and Prevention. This coming week they will have wildland training. Our UFA Divisions have been key in supporting the development of Camp 55 with a big thanks to Prevention, Special Enforcement, Wildland, Medical and Information Outreach. Additionally, Operations has supported vehicle extrication and rapid intervention with our Heavy Rescue crews taking a lead role in training and developing our recruits.

**Wildland Update:** UFA's Wildland Division completed the hiring process for three additional full-time positions for Salt Lake 1. The crew will be ready for national assignments by the middle of May.

All seasonal positions have been filled for the Engines, Camp Williams and the Fuels Crew. Training for all of the Wildland crews will begin on May 2, 2022 and the crews will be available for fire assignments and to begin mitigation work in the middle of May. The Fuels Crew will be focusing on mitigation work with the UFA service area and are looking forward to participating in chipper days and home assessments with our communities. If your community would like more information please contact Chief Anthony Widdison directly.

### Q-1 (01/01/2022-03/31/2022) Town of Alta Call Stats:

Fire Calls:	3
Medical Calls:	76
Haz-Mat Calls:	3
Service Calls:	2
Good Intent Calls:	5
Total Incidents:	89



**Chimney Fire at the Peruvian Lodge:**

On 3/27/2022 at 5:10 pm, Unified Fire Authority was dispatched to respond to a fire at the Peruvian Lodge. A fire call at a hotel where there is a high potential for occupants needing evacuation or rescue and significant property loss, receives a full alarm assignment. A first alarm assignment for a hotel is 3 Engine Companies, 1 Truck Company, 1 Rescue Company, a Battalion Chief, and an ambulance. Station 113 arrived within seven minutes of the dispatch to see light smoke coming from the chimney area of the structure.

Engine 113 was met by personnel from the Alta Marshall's Office and hotel management. They quickly assessed occupant safety concerns and the need to evacuate the affected area. It was determined the fire was related to a chimney on the backside of the building. The fire was quickly extinguished, checks for fire extension into the roof and walls was assessed and smoke was cleared from the building.

No injuries were reported to guests, lodge employees or emergency personnel. Damage to the lodge was minimal and it was determined safe to allow guests and employees to return to the effected portion of the building at approximately 6:30 pm.

**Alta Town Council****Staff Report:  
April 13, 2022**

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**To:** Town Council**From:** Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk**Date Written:** April 6, 2022

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**Finance – Piper**

- Staff attended a second budget committee on 3/18/22. There was discussion about tax projections, wage increases, inflation, and projects included in FY2023 budgets. Also mentioned was the desire for a simpler budget report.
- FY2022 is shaping up to be a record-setting sales tax year. With the February disbursement coming later this month, the Town will exceed the budgeted revenue by at least \$10,708. Based on previous years, it is likely the Town will receive more than \$200,000 above that in May and June.
- The Clerk's office is working diligently to make a smooth personnel transition.

**Deputy Town Clerk - Jen**

- Training with Piper for Town Clerk position
- Working on hiring the next Deputy Town Clerk
- Setup dog drawing and process entries
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 3/3/22 and 4/6/22.
  - Penny Heatley, 3 days 3/4/2022
  - Peter Lakin, 30 days 3/11/2022
  - Sophie Danforth, 3 days 3/18/2022
  - Kimberly Montgomery, 11 days 3/24
  - Michael Baker, 1 day 3/20
  - Scott Lommele, 30 days 3/20

**Alta Justice Court - Jen**

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.