

MAYOR

ROGER BOURKE

TOWN COUNCIL

CAROLYN ANCTIL

JOHN BYRNE

SHERIDAN DAVIS

ELISE MORGAN



TOWN OF ALTA

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Consent Agenda

February 9, 2022 Alta Town Council Meeting

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**MINUTES
ALTA TOWN COUNCIL VIRTUAL WORK SESSION
AND REGULAR MEETING**

Wednesday, January 12, 2022, 3:30 PM

Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Council Member Carolyn Ancil
Council Member John Byrne
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney

WORK SESSION

Roger Bourke called the virtual work session to order at 3:30 p.m. without an anchor location per a January 5, 2022 determination letter.

1. PARKING PROGRAM UPDATE

[00:0:33]

Chris Cawley outlined a timeline of the Town parking permit program creation and the current structure of the program. Mike Morey added a little information about the early morning \$15 reservation product. Mike Maughan gave a ski area perspective highlighting the flexibility of their program and added that it seems to be working well. Carolyn Ancil asked about the effect of the parking program on skier days. Mike Maughan answered it was having a positive effect. Roger Bourke asked about the reason for not allowing cars into their lots before 8am. Mike Maughan answered that their buildings were not open until 8am and their grounds were still being prepared for public, so it was with safety and personnel in mind that they wait until 8am. In response to a question from Sheridan Davis, Mike Maughan answered that the parking signage was intentional and effective and that the reason for the parking program was to respond to skier customer demand.

The Work Session was closed and the Public Hearing was called to order.

PUBLIC HEARING: TO ACCEPT PUBLIC COMMENT AND QUESTIONS REGARDING QUASI-PUBLIC PARKING

[00:26:32]

Mike Morey summarized the reason for the 2022-O-1 ordinance. There were no comments made by members of the public. Roger Bourke closed the hearing.

REGULAR MEETING

1. CALL THE MEETING TO ORDER AND DECLARATION

[0:31:48]

Roger Bourke called the meeting to order without an anchor location per a January 5, 2022 determination letter. Upon request by the Mayor, each of the Town Council Members and staff introduced themselves.

2. DISCUSSION REGARDING AMENDED TOWN COUNCIL SCHEDULE

[00:55:56]

Roger Bourke asked council members and staff their opinions of meeting schedule. Each council member expressed considerations and preferences. Roger Bourke tabled the discussion and decision until later. A poll would be sent to Council to try to get a consensus. In the meantime, the established schedule would remain in place.

3. ALTA SKI LIFTS UPDATE – MIKE MAUGHAN

[01:14:08]

Mike Maughan reported that operations are going well; visitation is up about 7%. ASL is joining the premier level IKON program which is expected to reduce the total number of IKON skiers. The ski area experienced a little outbreak of COVID infections that upset operations for a short time but cases have lessened since then. He added that the ski area has consulted with the County Health Department regarding the 30 day mask mandate and it has been determined that lift line mazes are not subject to the queueing section of that directive.

4. CITIZEN INPUT

[1:22:21]

The Town Clerk read an email from Dan Ketner regarding the Alta Shuttle evening hours. Carolyn Ancia commented that the shuttle should obey the idle-free policy in Alta and it would be great if a lodge would offer the driver a warm place to sit while the shuttle is not active. The Mayor stated he thought the night shuttle was a great service that came at a bad time. With some businesses opening up a bit to outsiders, maybe ridership would increase.

5. APPROVAL OF CONSENT AGENDA

[1:28:12]

MOTION: Sheridan Davis moved to APPROVE the Consent Agenda and Elise Morgan seconded the motion.

VOTE: All in favor. The motion passed.

6. QUESTIONS REGARDING DEPARTMENTAL REPORTS

[1:29:02]

There were none.

7. DISCUSSION AND POSSIBLE ACTION ON 2022-R-1 A RESOLUTION CERTIFYING AUTHORIZED INDIVIDUALS TO ACCESS AND TRANSACT THE TOWN'S PTIF ACCOUNTS

[1:29:32]

MOTION: Sheridan Davis moved to adopt 2022-R-1. Elise Morgan seconded the motion.

VOTE: The Council voted unanimously to adopt 2022-R-1.

8. DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2022-O-1 REGARDING QUASI-PUBLIC PARKING

[1:31:30]

MOTION: John Byrne motioned to adopt 2022-O-1 and Sheridan Davis seconded the motion.

VOTE: All in favor. The motion passed.

9. DISCUSSION AND POSSIBLE ACTION ON A MEMORANDUM OF UNDERSTANDING WITH ALTA SKI AREA REGARDING PARKING PROGRAMS

[1:34:00]

MOTION: John Byrne moved to approve the MOU with Alta Ski Lifts. Sheridan Davis seconded.

VOTE: The Council voted unanimously to authorize Roger Bourke to sign the MOU. The motion passed.

10. DISCUSSION AND POSSIBLE ACTION ON A MEMORANDUM OF UNDERSTANDING WITH THE ALTA LODGE REGARDING PARKING

[1:35:30]

Mike Morey explained that if the Alta Lodge enters into an agreement with ASL to allow use of private land on the south side of the Flagstaff lot, east of the Alta Lodge ramp into their parking program then the Town would need to have an MOU to enforce parking regulations. Chris Cawley stated there was currently no proposed MOU, therefore Roger Bourke tabled this discussion for another meeting. Mike Maughan and Cliff Curry acknowledged a pending agreement between their two entities.

11. DISCUSSION AND POSSIBLE ACTION ON APPOINTING A MAYOR PRO TEMPORE

[1:48:35]

The Mayor stated that traditionally the sitting mayor has asked the most senior council member to act as mayor pro tempore when the mayor is not able to perform his/her duties. Roger Bourke asked Elise Morgan to take on that role. Roger Bourke asked the Council to affirm that appointment.

VOTE: The Council voted unanimously to affirm the appointment.

12. DISCUSSION AND POSSIBLE ACTION ACCEPTING APPOINTMENT OF THE MAYOR TO THE CENTRAL WASATCH COMMISSION

[1:50:01]

Piper Lever explained that the Central Wasatch Commission (CWC) has already passed a resolution appointing Roger Bourke to their commission and the Alta Town Council is being asked to support the appointment.

John Byrne brought up a concern that a commissioner is asked to support whatever decisions and actions come out of the commission. This opened a discussion whether this was actually a requirement of the seat.

VOTE: The Council voted unanimously to support Roger Bourke's CWC appointment.

13. DISCUSSION AND POSSIBLE ACTION TO APPOINT THE MAYOR TO THE UNIFIED FIRE SERVICE AREA BOARD OF TRUSTEES

[1:58:37]

Piper Lever stated that this action was to appoint the mayor to both the Unified Fire Authority (UFA) and United Fire Service Area (UFSA) Board of Trustees and name Elise Morgan as the alternate trustee.

VOTE: The Council voted unanimously to appoint Roger Bourke to the UFA and UFSA Boards and Elise Morgan as the alternate.

14. MAYOR'S REPORT

[2:00:47]

Roger Bourke said the biggest issues in front of the Council are the parking and the COVID matters. Carolyn Ancil answered a question about the County Health Department's ruling about masking in ski lift lines.

Rogerr Bourke announced three people he would like to work with on the budget committee: John Byrne, Elise Morgan, and Craig Heimark. He also stated that John Byrne would be spearheading a 5 year capital projects plan, starting with the water department. John Byrne mentioned that there are other capital projects to be addressed, including sewer infrastructure. There was discussion about the 2020 Census

tentative result and the process for appealing that 228 number; and how that number is tied to the Town's dog license number.

15. NEW BUSINESS

[2:22:20]

Mike Morey wanted to acknowledge his appreciation to the legal team who worked around the clock on the parking issues.

16. MOTION TO ADJOURN

[2:23:23]

MOTION: Sheridan Davis moved to adjourn and Elise Morgan seconded. All in favor.

The meeting was adjourned at 5:52 pm

Passed this 9th day of February, 2022

Piper Lever, Town Clerk

MINUTES
ALTA TOWN COUNCIL SPECIAL MEETING
Wednesday, January 26, 2022, 4:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Council Member John Byrne
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Jen Clancy, Deputy Town Clerk

SPECIAL MEETING

1. CALL THE MEETING TO ORDER AND DECLARATION

Mayor Bourke called the meeting to order without an anchor location per a January 21, 2022 determination letter.

2. DISCUSSION REGARDING RESOLUTION 2022-R-2

Jen Clancy explained this resolution was a repeal and replace of 2022-R-1 in order to correct some language and comply with how the State Treasurer's office wanted to receive the resolution. The resolution's purpose is to authorize three individuals to make changes to the PTIF accounts.

MOTION: Mayor Bourke moved to APPROVE the 2022-R-2 and Sheridan Davis seconded the motion.

VOTE: All in favor. The motion passed.

3. DISCUSSION REGARDING RESOLUTION 2022-R-3

Jen Clancy explained this resolution was needed to authorize four signers on the Zions Bank accounts.

MOTION: Mayor Bourke moved to APPROVE the 2022-R-2 and John Byrne seconded the motion.

VOTE: All in favor. The motion passed.

4. MOTION TO ADJOURN

MOTION: John Byrne moved to adjourn and Elise Morgan seconded. All in favor.
The meeting was adjourned at 4:06 pm

Passed this 26th day of February, 2

Piper Lever, Town Clerk

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	202,051.64	675,237.97	1,620,906.00	945,668.03	41.7
LICENSES AND PERMITS	540.31	54,931.35	94,740.00	39,808.65	58.0
INTERGOVERNMENTAL REVENUE	4,820.83	34,042.92	81,147.00	47,104.08	42.0
CHARGES FOR SERVICES	.00	14,521.57	27,050.00	12,528.43	53.7
FINES AND FORFEITURES	830.00	24,495.00	25,000.00	505.00	98.0
MISCELLANEOUS REVENUE	405.54	80,699.58	108,227.00	27,527.42	74.6
CONTRIBUTIONS AND TRANSFERS	.00	.00	170,000.00	170,000.00	.0
	<u>208,648.32</u>	<u>883,928.39</u>	<u>2,127,070.00</u>	<u>1,243,141.61</u>	<u>41.6</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,631.80	10,659.80	20,300.00	9,640.20	52.5
COURT	9,226.79	21,685.87	29,735.00	8,049.13	72.9
ADMINISTRATIVE	22,588.78	293,762.64	517,383.00	223,620.36	56.8
MUNICIPAL BUILDING	3,185.35	15,750.09	69,750.00	53,999.91	22.6
NON-DEPARTMENTAL	.00	25,218.93	30,519.00	5,300.07	82.6
TRANSPORTATION	6,100.32	6,802.00	34,200.00	27,398.00	19.9
PLANNING AND ZONING	.00	9,943.57	31,950.00	22,006.43	31.1
POLICE DEPARTMENT	69,446.65	572,620.31	1,073,861.00	501,240.69	53.3
ECONOMIC DEVELOPMENT	.00	21,000.00	42,000.00	21,000.00	50.0
POST OFFICE	3,123.51	19,883.32	36,858.00	16,974.68	54.0
BUILDING INSPECTION	.00	10,042.23	11,946.00	1,903.77	84.1
STREETS - C ROADS	.00	.00	41,000.00	41,000.00	.0
RECYCLING	1,965.00	6,589.23	21,800.00	15,210.77	30.2
HOMELAND SECURITY GRANT	191.93	191.93	.00	(191.93)	.0
GIS	.00	.00	3,833.00	3,833.00	.0
SUMMER PROGRAM	10.00	7,046.82	54,882.00	47,835.18	12.8
IMPACT	.00	10,507.60	21,000.00	10,492.40	50.0
LIBRARY - COMMUNITY CENTER	518.55	3,458.40	10,650.00	7,191.60	32.5
TRANSFERS	.00	.00	75,403.00	75,403.00	.0
	<u>117,988.68</u>	<u>1,035,162.74</u>	<u>2,127,070.00</u>	<u>1,091,907.26</u>	<u>48.7</u>
	<u>90,659.64</u>	<u>(151,234.35)</u>	<u>.00</u>	<u>151,234.35</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	193.80	1,203.44	500.00	(703.44)	240.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	164,417.00	164,417.00	.0
	<u>193.80</u>	<u>1,203.44</u>	<u>164,917.00</u>	<u>163,713.56</u>	<u>.7</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	164,917.00	164,917.00	.0
	<u>.00</u>	<u>.00</u>	<u>164,917.00</u>	<u>164,917.00</u>	<u>.0</u>
	<u>193.80</u>	<u>1,203.44</u>	<u>.00</u>	<u>(1,203.44)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	62,541.07	120,015.59	242,564.74	122,549.15	49.5
MISCELLANEOUS REVENUE	93.35	607.00	1,999.99	1,392.99	30.4
SOURCE 38	.00	.00	22,428.00	22,428.00	.0
CONTRIBUTIONS AND TRANSFERS	1,714.62	1,714.62	25,600.00	23,885.38	6.7
	<u>64,349.04</u>	<u>122,337.21</u>	<u>292,592.73</u>	<u>170,255.52</u>	<u>41.8</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>6,082.13</u>	<u>101,175.26</u>	<u>292,592.73</u>	<u>191,417.47</u>	<u>34.6</u>
	<u>6,082.13</u>	<u>101,175.26</u>	<u>292,592.73</u>	<u>191,417.47</u>	<u>34.6</u>
	<u>58,266.91</u>	<u>21,161.95</u>	<u>.00</u>	<u>(21,161.95)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	31,140.98	61,762.92	125,000.00	63,237.08	49.4
MISCELLANEOUS REVENUE	133.43	850.35	2,400.00	1,549.65	35.4
	<u>31,274.41</u>	<u>62,613.27</u>	<u>127,400.00</u>	<u>64,786.73</u>	<u>49.2</u>
<u>EXPENDITURES</u>					
EXPENDITURES	15,391.40	35,234.86	127,400.00	92,165.14	27.7
	<u>15,391.40</u>	<u>35,234.86</u>	<u>127,400.00</u>	<u>92,165.14</u>	<u>27.7</u>
	<u>15,883.01</u>	<u>27,378.41</u>	<u>.00</u>	<u>(27,378.41)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	4,006.29	242,520.11	243,000.00	479.89	99.8
10-31-200 PRIOR YEAR PROPERTY TAXES	.00	743.52	5,568.00	4,824.48	13.4
10-31-300 SALES AND USE TAXES	187,234.71	391,505.91	1,261,697.00	870,191.09	31.0
10-31-310 4TH .25 TAX	4,864.79	12,200.07	33,818.00	21,617.93	36.1
10-31-400 ENERGY SALES AND USE TAX	5,405.32	25,184.97	70,312.00	45,127.03	35.8
10-31-410 TELEPHONE USE TAX	540.53	3,083.39	6,511.00	3,427.61	47.4
TOTAL TAXES	202,051.64	675,237.97	1,620,906.00	945,668.03	41.7
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	65.31	19,011.11	19,440.00	428.89	97.8
10-32-150 LIQUOR LICENSES	.00	5,600.00	5,600.00	.00	100.0
10-32-210 BUILDING PERMITS	.00	17,235.24	32,000.00	14,764.76	53.9
10-32-220 PARKING PERMITS	.00	.00	23,700.00	23,700.00	.0
10-32-250 ANIMAL LICENSES	475.00	13,085.00	14,000.00	915.00	93.5
TOTAL LICENSES AND PERMITS	540.31	54,931.35	94,740.00	39,808.65	58.0
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-275 SLC TRAIL SIGNS	.00	.00	23,000.00	23,000.00	.0
10-33-276 SLC TRAILHEAD KIOSKS	.00	.00	5,000.00	5,000.00	.0
10-33-400 STATE GRANTS	.00	6,589.00	6,589.00	.00	100.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	.00	6,762.92	15,000.00	8,237.08	45.1
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,945.19	4,708.00	(237.19)	105.0
10-33-600 SISK	3,000.00	3,000.00	3,000.00	.00	100.0
10-33-650 POST OFFICE	1,820.83	12,745.81	21,850.00	9,104.19	58.3
TOTAL INTERGOVERNMENTAL REVENUE	4,820.83	34,042.92	81,147.00	47,104.08	42.0
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	.00	2,000.00	4,000.00	2,000.00	50.0
10-34-430 PLAN CHECK FEES	.00	10,521.57	18,000.00	7,478.43	58.5
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-760 FACILITY CENTER USE FEES	.00	.00	750.00	750.00	.0
10-34-810 IMPACT FEES	.00	2,000.00	4,000.00	2,000.00	50.0
TOTAL CHARGES FOR SERVICES	.00	14,521.57	27,050.00	12,528.43	53.7

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-35-100	COURT FINES	830.00	24,495.00	25,000.00	505.00	98.0
	TOTAL FINES AND FORFEITURES	830.00	24,495.00	25,000.00	505.00	98.0
<u>MISCELLANEOUS REVENUE</u>						
10-36-100	INTEREST EARNINGS	405.54	2,618.60	7,500.00	4,881.40	34.9
10-36-210	AMERICAN RESCUE PLAN ACT	.00	22,427.50	22,428.00	.50	100.0
10-36-400	SALE OF FIXED ASSETS	.00	54,149.28	54,149.00	(.28)	100.0
10-36-700	UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-800	DONATIONS	.00	50.00	50.00	.00	100.0
10-36-810	METERING	.00	.00	6,000.00	6,000.00	.0
10-36-820	4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900	SUNDRY REVENUES	.00	1,454.20	4,000.00	2,545.80	36.4
10-36-910	REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
	TOTAL MISCELLANEOUS REVENUE	405.54	80,699.58	108,227.00	27,527.42	74.6
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-39-100	CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-400	TRANSFERS FROM OTHER FUNDS	.00	.00	105,000.00	105,000.00	.0
10-39-410	TRANSFERS FROM IMPACT FUND	.00	.00	21,000.00	21,000.00	.0
10-39-430	TRANSFERS FROM WATER FUND	.00	.00	40,000.00	40,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	170,000.00	170,000.00	.0
	TOTAL FUND REVENUE	208,648.32	883,928.39	2,127,070.00	1,243,141.61	41.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,600.00	10,109.90	12,000.00	1,890.10	84.3
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	31.80	549.90	1,300.00	750.10	42.3
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
10-41-620 MISCELLANEOUS	.00	.00	6,000.00	6,000.00	.0
TOTAL LEGISLATIVE	1,631.80	10,659.80	20,300.00	9,640.20	52.5
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	8,581.00	11,009.57	13,015.00	2,005.43	84.6
10-42-130 EMPLOYEE BENEFITS	.00	.00	125.00	125.00	.0
10-42-131 EMPLOYER TAXES	645.79	836.42	995.00	158.58	84.1
10-42-230 TRAVEL	.00	.00	600.00	600.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	30.99	500.00	469.01	6.2
10-42-310 PROFESSIONAL & TECHNICAL	.00	.00	100.00	100.00	.0
10-42-330 EDUCATION & TRAINING	.00	.00	500.00	500.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	9,808.89	11,000.00	1,191.11	89.2
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	9,226.79	21,685.87	29,735.00	8,049.13	72.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	10,473.62	134,505.80	257,503.00	122,997.20	52.2
10-43-111 PERFORMANCE BONUS	.00	7,600.00	9,000.00	1,400.00	84.4
10-43-130 EMPLOYEE BENEFITS	40.00	698.76	2,000.00	1,301.24	34.9
10-43-131 EMPLOYER TAXES	938.36	10,922.27	21,189.00	10,266.73	51.6
10-43-132 INSUR BENEFITS	5,665.97	40,368.57	71,600.00	31,231.43	56.4
10-43-133 URS CONTRIBUTIONS	3,514.46	26,881.72	47,191.00	20,309.28	57.0
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	3,053.56	3,400.00	346.44	89.8
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	15.12	107.05	1,600.00	1,492.95	6.7
10-43-240 OFFICE SUPPLIES AND EXPENSE	.00	1,055.00	5,000.00	3,945.00	21.1
10-43-245 IT SUPPLIES & MAINT	89.00	10,693.43	12,000.00	1,306.57	89.1
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	400.00	2,807.91	2,200.00	(607.91)	127.6
10-43-280 TELEPHONE	300.95	2,077.47	5,800.00	3,722.53	35.8
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	2,592.50	5,000.00	2,407.50	51.9
10-43-315 PROF CONSULTANT SERVICES	.00	6,000.00	10,000.00	4,000.00	60.0
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	.00	6,080.00	10,000.00	3,920.00	60.8
10-43-325 PROF SERVICES - LEGAL	500.00	19,646.45	35,000.00	15,353.55	56.1
10-43-330 EDUCATION & TRAINING	.00	25.00	500.00	475.00	5.0
10-43-350 ELECTIONS	.00	2,000.00	2,500.00	500.00	80.0
10-43-440 BANK CHARGES	214.70	1,557.26	1,500.00	(57.26)	103.8
10-43-510 INSURANCE AND SURETY BONDS	.00	4,219.74	5,500.00	1,280.26	76.7
10-43-515 WORKERS COMPENSATION INS	136.76	1,094.08	1,400.00	305.92	78.2
10-43-610 MISCELLANEOUS SUPPLIES	.00	83.99	2,000.00	1,916.01	4.2
10-43-620 MISCELLANEOUS SERVICES	299.84	1,092.63	3,500.00	2,407.37	31.2
10-43-740 CAPITAL OUTLAY - EQUIPMENT	.00	8,599.45	.00	(8,599.45)	.0
TOTAL ADMINISTRATIVE	22,588.78	293,762.64	517,383.00	223,620.36	56.8

MUNICIPAL BUILDING

10-45-110 SALARIES AND WAGES	1,982.14	7,028.98	17,000.00	9,971.02	41.4
10-45-111 PERFORMANCE BONUS	.00	600.00	600.00	.00	100.0
10-45-130 EMPLOYEE BENEFITS	.00	.00	500.00	500.00	.0
10-45-131 EMPLOYER TAXES	75.20	231.86	1,200.00	968.14	19.3
10-45-132 INSUR BENEFITS	.00	.00	5,000.00	5,000.00	.0
10-45-133 URS CONTRIBUTIONS	170.42	1,266.76	3,000.00	1,733.24	42.2
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	136.77	2,365.17	4,000.00	1,634.83	59.1
10-45-265 TOM MOORE BLDG/MNTNCE	.00	.00	25,000.00	25,000.00	.0
10-45-270 UTILITIES	820.82	2,429.68	4,450.00	2,020.32	54.6
10-45-310 INSURANCE AND SURETY BONDS	.00	1,827.64	2,500.00	672.36	73.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
TOTAL MUNICIPAL BUILDING	3,185.35	15,750.09	69,750.00	53,999.91	22.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	2,000.00	2,000.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	15,000.00	15,000.00	.00	100.0
10-50-350 SLC COMM RENEWABLE ENERGY PROG	.00	218.93	219.00	.07	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	10,000.00	11,000.00	1,000.00	90.9
10-50-640 MISC SERVICES	.00	.00	1,000.00	1,000.00	.0
10-50-910 REFUNDABLE SALES TAX PAID	.00	.00	100.00	100.00	.0
TOTAL NON-DEPARTMENTAL	.00	25,218.93	30,519.00	5,300.07	82.6
<u>TRANSPORTATION</u>					
10-51-631 CECRET LAKE TRAIL SIGNS	.00	.00	5,000.00	5,000.00	.0
10-51-632 TRAILHEAD KIOSKS	.00	.00	5,000.00	5,000.00	.0
10-51-633 TWIN LAKES TRAIL IMPROVEMENTS	.00	.00	5,000.00	5,000.00	.0
10-51-635 MEDIAN	.00	23.00	2,200.00	2,177.00	1.1
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-645 ALTA RESORT SHUTTLE	6,000.00	6,000.00	6,000.00	.00	100.0
10-51-700 PARKING PERMITS	100.32	779.00	5,000.00	4,221.00	15.6
10-51-810 METERING TOA SHARE	.00	.00	3,000.00	3,000.00	.0
TOTAL TRANSPORTATION	6,100.32	6,802.00	34,200.00	27,398.00	19.9
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	975.00	2,750.00	1,775.00	35.5
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	22.46	1,000.00	977.54	2.3
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	2,000.00	5,000.00	3,000.00	40.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	3,355.00	18,000.00	14,645.00	18.6
10-53-330 EDUCATION AND TRAINING	.00	20.00	400.00	380.00	5.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,564.59	3,800.00	235.41	93.8
10-53-610 MISCELLANEOUS SUPPLIES	.00	6.52	300.00	293.48	2.2
10-53-620 MISCELLANEOUS SERVICES	.00	.00	300.00	300.00	.0
TOTAL PLANNING AND ZONING	.00	9,943.57	31,950.00	22,006.43	31.1

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	45,066.37	275,288.42	581,800.00	306,511.58	47.3
10-54-111 PERFORMANCE BONUS	.00	14,250.00	14,850.00	600.00	96.0
10-54-130 EMPLOYEE BENEFITS	548.07	3,918.63	9,719.00	5,800.37	40.3
10-54-131 EMPLOYER TAXES	3,638.29	22,634.94	43,614.00	20,979.06	51.9
10-54-132 INSUR BENEFITS	9,942.43	79,308.46	146,986.00	67,677.54	54.0
10-54-133 URS CONTRIBUTIONS	6,120.26	42,656.93	84,842.00	42,185.07	50.3
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	3,760.50	9,000.00	5,239.50	41.8
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	463.63	4,000.00	3,536.37	11.6
10-54-245 IT SUPPLIES AND MAINT	400.00	7,682.31	11,000.00	3,317.69	69.8
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	1,700.55	1,500.00	(200.55)	113.4
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	(244.65)	11,044.33	15,000.00	3,955.67	73.6
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,087.12	8,074.84	18,800.00	10,725.16	43.0
10-54-270 UTILITIES	1,381.97	3,956.10	7,500.00	3,543.90	52.8
10-54-280 TELEPHONE	327.65	3,735.03	7,500.00	3,764.97	49.8
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	25,815.50	10,000.00	(15,815.50)	258.2
10-54-330 EDUCATION AND TRAINING	65.00	440.00	5,000.00	4,560.00	8.8
10-54-470 UNIFORMS	135.00	1,259.99	4,000.00	2,740.01	31.5
10-54-480 SPECIAL DEPARTMENT SUPPLIES	445.88	4,923.83	5,000.00	76.17	98.5
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	12,493.33	14,000.00	1,506.67	89.2
10-54-515 WORKERS COMPENSATION INS	273.52	2,188.16	4,250.00	2,061.84	51.5
10-54-610 MISCELLANEOUS SUPPLIES	26.85	60.67	2,500.00	2,439.33	2.4
10-54-620 MISCELLANEOUS SERVICES	232.89	1,165.71	4,500.00	3,334.29	25.9
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	45,798.45	56,000.00	10,201.55	81.8
10-54-810 METERING	.00	.00	9,000.00	9,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	69,446.65	572,620.31	1,073,861.00	501,240.69	53.3
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	21,000.00	42,000.00	21,000.00	50.0
TOTAL ECONOMIC DEVELOPMENT	.00	21,000.00	42,000.00	21,000.00	50.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	2,032.94	13,521.93	25,607.00	12,085.07	52.8
10-56-111 PERFORMANCE BONUS	.00	850.00	750.00	(100.00)	113.3
10-56-130 EMPLOYEE BENEFITS	20.00	120.00	300.00	180.00	40.0
10-56-131 EMPLOYER TAXES	161.61	1,128.00	2,895.00	1,767.00	39.0
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	147.99	348.96	300.00	(48.96)	116.3
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	466.33	1,000.00	533.67	46.6
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	424.63	1,200.00	775.37	35.4
10-56-270 UTILITIES	353.83	1,006.54	2,000.00	993.46	50.3
10-56-280 TELEPHONE	130.38	814.82	1,400.00	585.18	58.2
10-56-480 SPECIAL DEPARTMENT SUPPLIES	129.98	155.62	100.00	(55.62)	155.6
10-56-510 INSURANCE & SURETY BONDS	.00	565.62	606.00	40.38	93.3
10-56-515 WORKERS COMPENSATION INS	25.33	202.64	400.00	197.36	50.7
10-56-620 MISCELLANEOUS SERVICES	.00	.00	200.00	200.00	.0
10-56-635 POST OFFICE INVENTORY	121.45	278.23	.00	(278.23)	.0
TOTAL POST OFFICE	3,123.51	19,883.32	36,858.00	16,974.68	54.0
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	465.00	3,500.00	3,035.00	13.3
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	8,946.10	6,646.00	(2,300.10)	134.6
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	.00	300.00	300.00	.0
10-58-510 INSURANCE & SURETY BONDS	.00	631.13	1,000.00	368.87	63.1
TOTAL BUILDING INSPECTION	.00	10,042.23	11,946.00	1,903.77	84.1
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-60-265 FLAGSTAFF LOT PAVING	.00	.00	25,000.00	25,000.00	.0
10-60-310 PROFESS/TECHNICAL SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL STREETS - C ROADS	.00	.00	41,000.00	41,000.00	.0
<u>RECYCLING</u>					
10-62-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	304.23	1,500.00	1,195.77	20.3
10-62-310 CONTRACT SERVICES CARDBOARD	1,965.00	6,285.00	20,000.00	13,715.00	31.4
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	1,965.00	6,589.23	21,800.00	15,210.77	30.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	191.93	191.93	.00	(191.93)	.0
TOTAL HOMELAND SECURITY GRANT	191.93	191.93	.00	(191.93)	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
TOTAL GIS	.00	.00	3,833.00	3,833.00	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	.00	456.27	4,500.00	4,043.73	10.1
10-70-111 PERFORMANCE BONUS	.00	125.00	150.00	25.00	83.3
10-70-130 EMPLOYEE BENEFITS	10.00	40.00	60.00	20.00	66.7
10-70-131 EMPLOYER TAXES	.00	57.39	400.00	342.61	14.4
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	2,425.98	3,000.00	574.02	80.9
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	353.51	1,000.00	646.49	35.4
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	3,372.00	3,372.00	.00	100.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-470 CECRET LAKE TRAIL SIGNS	.00	.00	23,000.00	23,000.00	.0
10-70-474 TRAILHEAD KIOSKS	.00	.00	10,000.00	10,000.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	216.67	600.00	383.33	36.1
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
TOTAL SUMMER PROGRAM	10.00	7,046.82	54,882.00	47,835.18	12.8
<u>IMPACT</u>					
10-72-110 SALARIES AND WAGES	.00	507.60	2,000.00	1,492.40	25.4
10-72-310 PROFESS/TECHNICAL SERVICES	.00	10,000.00	18,600.00	8,600.00	53.8
10-72-620 MISCELLANEOUS SERVICES	.00	.00	400.00	400.00	.0
TOTAL IMPACT	.00	10,507.60	21,000.00	10,492.40	50.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,557.82	7,000.00	5,442.18	22.3
10-75-270 UTILITIES	518.55	1,334.97	2,400.00	1,065.03	55.6
10-75-510 INSURANCE & SURETY BONDS	.00	565.61	650.00	84.39	87.0
10-75-620 MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
TOTAL LIBRARY - COMMUNITY CENTER	518.55	3,458.40	10,650.00	7,191.60	32.5
<u>TRANSFERS</u>					
10-90-510 TRANSFER TO WATER FUND	.00	.00	22,428.00	22,428.00	.0
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	52,975.00	52,975.00	.0
TOTAL TRANSFERS	.00	.00	75,403.00	75,403.00	.0
TOTAL FUND EXPENDITURES	117,988.68	1,035,162.74	2,127,070.00	1,091,907.26	48.7
NET REVENUE OVER EXPENDITURES	90,659.64	(151,234.35)	.00	151,234.35	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	193.80	1,203.44	500.00	(703.44)	240.7
TOTAL MISCELLANEOUS REVENUE	193.80	1,203.44	500.00	(703.44)	240.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-100 TRANSFER FROM GENERAL FUND	.00	.00	59,417.00	59,417.00	.0
45-39-250 USE OF RESERVED FUNDS	.00	.00	105,000.00	105,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	164,417.00	164,417.00	.0
TOTAL FUND REVENUE	193.80	1,203.44	164,917.00	163,713.56	.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-200 CONTRIB TO FUND BALANCE	.00	.00	59,917.00	59,917.00	.0
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	105,000.00	105,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	164,917.00	164,917.00	.0
TOTAL FUND EXPENDITURES	.00	.00	164,917.00	164,917.00	.0
NET REVENUE OVER EXPENDITURES	193.80	1,203.44	.00	(1,203.44)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
51-34-100	WATER SALES	56,480.40	107,519.11	222,564.74	115,045.63	48.3
51-34-101	WATER SALES - OVERAGE	6,060.67	12,076.48	.00	(12,076.48)	.0
51-34-102	WATER SALES - OTHER	.00	420.00	20,000.00	19,580.00	2.1
TOTAL CHARGES FOR SERVICES		62,541.07	120,015.59	242,564.74	122,549.15	49.5
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	93.35	607.00	1,999.99	1,392.99	30.4
TOTAL MISCELLANEOUS REVENUE		93.35	607.00	1,999.99	1,392.99	30.4
<u>SOURCE 38</u>						
51-38-820	AMERICAN RECOVERY ACT	.00	.00	22,428.00	22,428.00	.0
TOTAL SOURCE 38		.00	.00	22,428.00	22,428.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	11,800.00	11,800.00	.0
51-39-300	OTHER FINANCING SOURCES	1,714.62	1,714.62	13,800.00	12,085.38	12.4
TOTAL CONTRIBUTIONS AND TRANSFERS		1,714.62	1,714.62	25,600.00	23,885.38	6.7
TOTAL FUND REVENUE		64,349.04	122,337.21	292,592.73	170,255.52	41.8

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	39.14	1,586.63	6,635.87	5,049.24	23.9
51-40-111 PERFORMANCE BONUS	.00	212.50	200.00	(12.50)	106.3
51-40-130 EMPLOYEE BENEFITS	.00	.00	2,040.86	2,040.86	.0
51-40-131 EMPLOYEE TAXES	3.12	30.01	600.00	569.99	5.0
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	600.00	600.00	.0
51-40-230 TRAVEL	.00	181.44	100.00	(81.44)	181.4
51-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	534.00	4,000.00	3,466.00	13.4
51-40-250 EQUIP-SUPPLIES/MNTNCE	1,047.19	4,626.38	3,500.00	(1,126.38)	132.2
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	345.58	2,800.00	2,454.42	12.3
51-40-270 UTILITIES	.00	7,506.38	17,000.00	9,493.62	44.2
51-40-280 TELEPHONE	202.28	1,221.30	2,200.00	978.70	55.5
51-40-305 WATER COSTS	587.35	3,201.51	7,500.00	4,298.49	42.7
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	13,800.00	27,600.00	13,800.00	50.0
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	34,112.50	34,112.00	(.50)	100.0
51-40-320 ENGINEERING/WATER PROJECTS	.00	.00	1,972.00	1,972.00	.0
51-40-325 PROF & TECH SERVICES - LEGAL	.00	150.00	3,000.00	2,850.00	5.0
51-40-330 EDUCATION AND TRAINING	.00	675.00	200.00	(475.00)	337.5
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	.00	1,565.00	5,500.00	3,935.00	28.5
51-40-495 WATER TREATMENT SUPPLIES	707.36	1,399.96	22,192.00	20,792.04	6.3
51-40-510 INSURANCE AND SURETY BONDS	.00	4,864.88	6,024.00	1,159.12	80.8
51-40-515 WORKERS COMPENSATION INS	45.59	364.72	600.00	235.28	60.8
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	200.00	200.00	.0
51-40-620 MISCELLANEOUS SERVICES	30.31	238.68	1,200.00	961.32	19.9
51-40-650 DEPRECIATION	.00	2,532.75	58,000.00	55,467.25	4.4
51-40-740 CAPITAL OUTLAY	1,030.79	6,261.04	27,600.00	21,338.96	22.7
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	40,000.00	40,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	15,765.00	16,116.00	351.00	97.8
TOTAL EXPENDITURES	6,082.13	101,175.26	292,592.73	191,417.47	34.6
TOTAL FUND EXPENDITURES	6,082.13	101,175.26	292,592.73	191,417.47	34.6
NET REVENUE OVER EXPENDITURES	58,266.91	21,161.95	.00	(21,161.95)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	31,140.98	61,762.92	125,000.00	63,237.08	49.4
TOTAL CHARGES FOR SERVICES	31,140.98	61,762.92	125,000.00	63,237.08	49.4
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	133.43	850.35	2,400.00	1,549.65	35.4
TOTAL MISCELLANEOUS REVENUE	133.43	850.35	2,400.00	1,549.65	35.4
TOTAL FUND REVENUE	31,274.41	62,613.27	127,400.00	64,786.73	49.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2022

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	244.64	1,754.59	6,218.81	4,464.22	28.2
52-40-111 PERFORMANCE BONUS	.00	212.50	200.00	(12.50)	106.3
52-40-130 EMPLOYEE BENEFITS	10.00	60.00	1,410.82	1,350.82	4.3
52-40-131 EMPLOYEE TAXES	19.45	283.31	471.00	187.69	60.2
52-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
52-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	623.00	4,000.00	3,377.00	15.6
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	200.00	200.00	.0
52-40-305 DISPOSAL COSTS	14,229.11	26,683.33	61,142.00	34,458.67	43.6
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	2,000.00	2,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	659.84	659.84	1,000.00	340.16	66.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,281.85	4,000.00	718.15	82.1
52-40-515 WORKERS COMPENSATION INS	25.32	202.56	400.00	197.44	50.6
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	114.04	1,473.88	2,000.00	526.12	73.7
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	23,394.37	23,394.37	.0
TOTAL EXPENDITURES	15,391.40	35,234.86	127,400.00	92,165.14	27.7
TOTAL FUND EXPENDITURES	15,391.40	35,234.86	127,400.00	92,165.14	27.7
NET REVENUE OVER EXPENDITURES	15,883.01	27,378.41	.00	(27,378.41)	.0



Administrator's overview for the February 9, 2022, Town Council Meeting:

- Much of this will be a continuation of last month due to the season.
- In the building arena, one new home is nearly through the approval process and numerous additions and remodels are in process aiming at spring construction.
- The finishing work on the Bureau of Reclamation grant for our water system is slated to start this spring and must be completed by December 31, 2022. The only items left are conversion to natural gas for the Bay City Mine entrance and the Grizzly Gulch emergency generator pump system.
- Work on the future "wish list" of water system improvements is a continuous discussion. An improvement for Peruvian Estates East side and Hellgate has been identified and Keith Hanson will discuss this at the meeting.
- The Patsy Marley Estate is working on satisfying the outstanding conditions and requirements of the February, 2014 court sanctioned development agreement so the ten-lot subdivision can be recorded. The Salt Lake County Assessor and Surveyor have indicated the Estate has submitted a draft of the plat to their offices for review of form re: recording. When all of the conditions in the development agreement have been satisfied, the town will be the entity that does the final review and actually records the plat.
- A neighborhood dispute over a snow removal access lane in the Meadows of Sugarplum has resulted in a lawsuit. The town is involved since the PUD and original building permits were issued by the town. The town has been subpoenaed to provide information for the suit dating back to the mid to late 1980's. The above picture is depictive of the preparation in answering the subpoena.
- Town Staff attended a virtual training session on the town code, which is published and updated by American Legal Publishing. One of the most interesting things about the training is that staff and citizens can search the town code using key words or phrases and access and bookmark sections of the code for future review and discussion. This is new to us. Anyone interested in this may call the town office for further details.
- Our insurer, Utah Local Governments Trust, just sent us notification and congratulations that the town and its staff went all of 2021 with no incidents or injuries. Thanks to all who concentrate on working safely and let's keep that up for this year as well!
- We just received notice from HUD that we no longer must provide monthly updates of building activity. We will now provide an annual summary instead. We still have to provide quarterly reports of all building activity and permits issued and submit the reports and 1% of the permit fees to the State of Utah to help fund and run the State's Uniform Building program.
- I am an alternate member of the Salt Lake County Council of Governments for those times the Mayor may not be able to attend. I did that at their first meeting January 20th, which was held at the State Capital as a hybrid meeting. That meeting was basically a meet and greet of the new officials and introduction to the legislators as a reminder of who the cities are and what is important. We'll see how that goes as the current legislative session continues.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: Parking Update

Date: February 3, 2022

Attachments:

Update on Parking in Alta as of February 3, 2022

Following the council's approval of the memorandum of understanding (MOU) between the Town of Alta (TOA) and Alta Ski Lifts Company (ASL) to manage various aspects of the parking in Alta during the 2021-2022 ski season, Mayor Bourke signed the MOU and it is now in effect. This action effectively concluded the many months of hard work that each entity put into the project of developing a parking permit program to manage parking for Town of Alta residents, property owners, business operators, and their employees, that is separate from the rest of the public parking available in Alta. The program now in effect includes the following details:

- Parking on the south side of SR 210 is unrestricted between 8 AM and midnight, Monday through Friday, outside of defined holiday periods. On weekends and defined holidays, a reservation is required to use any of this parking before 1 PM.
- A limited quantity of reservations are available for parking between 6 AM and 8 AM in the "South Flagstaff" parking area between Alta Lodge and the Rustler Lodge, and on the south shoulder of SR 210 west of the Deep Powder House.
- A valid "north side permit" is required for parking on the north side of SR 210.
 - The TOA and ASL included a number of permits equivalent to the quantity of parking spaces within areas each entity included in the north side parking program. TOA managed areas include 120 spaces. The TOA allocated an option to purchase one single permit to each residential address in Albion Basin, Grizzly Gulch, and West Grizzly Gulch. The TOA allocated the remaining permits to lodges, small businesses, and other community organizations that do not have enough on-site parking to operate. Most of these permits provide overnight parking, while some are day-use only permits.
 - ASL allocated additional permits to ASL employee vehicles, the lodges, and some residential addresses on a limited basis.

- Interstate Parking is scanning license plates in both the north side and south side areas for compliance with the respective parking programs in place in each area.
 - While both ASL and TOA intended to create a payment platform operated by Interstate Parking where north side permittees could purchase their permits, we simply ran out of time to create that platform while continuing to negotiate over details of the program during the months of November and December. As a result of this, ASL has been managing payment for all north side parking permits and per the MOU, ASL will remit permit revenue associated with the TOA's 120 northside parking spaces to the TOA.
 - Interstate Parking will retain half the revenue associated with these 120 permits, per the TOA-Interstate Parking contract. Since the permits cost \$250 each, the TOA should receive \$15,000. We anticipate receiving this revenue during the month of February.
- Permittees can make reservations to provide overnight parking to guests. We are aware that accessing the reservation portal has not been straightforward for some people. The TOA and ASL will continue to work with Interstate Parking to improve this component of the system.
- Questions or concerns about northside permits, south side reservations, or the Interstate Parking platform should be directed to altaparking@interstateparking.com.
- Additionally, please direct questions during the council meeting to Mike Morey.

Town of Alta-Alta Lodge MOU

Alta Lodge owns private land along SR 210 that has historically been used as public parking. Alta Lodge has agreed to include this parking area in the Alta Ski Area reservation program, so that on weekends and holidays before 1 PM, and on weekdays before 8 AM, reservations are required to use this parking area. Alta Lodge and the TOA are pursuing a memorandum of understanding acknowledging that quasi-public parking is occurring on Alta Lodge property, and authorizing the Alta Marshals Office to enforce traffic and parking regulations in that area. In order for this MOU to take effect, the town council must approve it before the mayor can sign it.

Department Incident Activity Report

2/9/2022 Consent Agenda

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Date Reported: 01/01/2022 - 01/31/2022 | Show Subclasses: True



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	2	0	2	0	0	0	0	0.0
Assist Other Agency	2	0	2	0	0	0	0	0.0
ALARM	1	1	0	0	0	0	0	0.0
Fire Alarm	1	1	0	0	0	0	0	0.0
ANIMAL PROBLEM	1	0	1	0	0	0	0	0.0
Other Animal Calls	1	0	1	0	0	0	0	0.0
AVALANCHE	3	0	3	0	0	0	0	0.0
CONTROL	3	0	3	0	0	0	0	0.0
BURGLARY	1	1	0	0	0	0	0	0.0
Burglary, Unforced Entry Residence	1	1	0	0	0	0	0	0.0
CONTROLLED SUBSTANCE	1	0	1	0	0	0	0	0.0
Hallucinogen, Other	1	0	1	0	0	0	0	0.0
DEATH	1	0	1	0	0	0	0	0.0
Unattended Death	1	0	1	0	0	0	0	0.0
HARASSMENT	1	0	1	0	0	0	0	0.0
Harassment, Other	1	0	1	0	0	0	0	0.0
HEALTH/SAFETY	1	1	0	0	0	0	0	0.0
Drugs, Health Or Safety	1	1	0	0	0	0	0	0.0
INTERLODGE	3	0	3	0	0	0	0	0.0
HELLGATE-SUPERIOR CLOSURE	1	0	1	0	0	0	0	0.0
TOA CLOSURE	1	0	1	0	0	0	0	0.0
VIOLATION	1	0	1	0	0	0	0	0.0
MEDICAL	3	0	3	0	0	0	0	0.0
Breathing Problem	1	0	1	0	0	0	0	0.0
EMERGENCY	2	0	2	0	0	0	0	0.0
MENTAL SUBJECT	1	0	1	0	0	0	0	0.0
Hospital Transport	1	0	1	0	0	0	0	0.0
MISCELLANEOUS	1	0	1	0	0	0	0	0.0
MISCELLANEOUS INCIDENTS	1	0	1	0	0	0	0	0.0
MOTORIST	28	0	28	0	0	0	0	0.0
ASSIST	28	0	28	0	0	0	0	0.0
NORTH SIDE	1	0	1	0	0	0	0	0.0
PLOWING	1	0	1	0	0	0	0	0.0
PROPERTY	5	0	5	0	0	0	0	0.0
DAMAGE	2	0	2	0	0	0	0	0.0
Found Property	2	0	2	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0

PUBLIC PEACE	1	0	1	0	0	0	0	0.0
Disorderly Conduct	1	0	1	0	0	0	0	0.0
ROAD CLOSURE	3	0	3	0	0	0	0	0.0
HELLGATE-SUPERIOR	1	0	1	0	0	0	0	0.0
SR-210 AT GATE B	1	0	1	0	0	0	0	0.0
SR-210 AT MOUTH	1	0	1	0	0	0	0	0.0
SEARCH/RESCUE	1	0	1	0	0	0	0	0.0
Search/Rescue, Missing/Overdue	1	0	1	0	0	0	0	0.0
SUSPICIOUS	3	1	2	0	0	0	0	0.0
Suspicious Activity	2	0	2	0	0	0	0	0.0
Suspicious Person	1	1	0	0	0	0	0	0.0
THEFT	3	0	3	0	0	0	0	0.0
Larceny, From Yard/Land	3	0	3	0	0	0	0	0.0
TRAFFIC	20	0	20	0	0	0	0	0.0
VIOLATION	20	0	20	0	0	0	0	0.0
TRAFFIC ACCIDENT	2	0	2	0	0	0	0	0.0
Traffic Accident, Private Prop Damg	2	0	2	0	0	0	0	0.0
VOID	2	0	2	0	0	0	0	0.0
CREATED IN ERROR	2	0	2	0	0	0	0	0.0
WATERSHED OFFENSE	2	0	2	0	0	0	0	0.0
ANIMALS	2	0	2	0	0	0	0	0.0
WELFARE	1	0	1	0	0	0	0	0.0
CHECK	1	0	1	0	0	0	0	0.0
Event Totals	92	4	88	0	0	0	0	0.0



UNIFIED FIRE AUTHORITY

TOA-UFA Report February-2022

- **UFA Budget update:** UFA Divisions are hard at work developing their individual budgets to be included in the overall UFA budget proposal. Meetings with the Budget Committee and Fire Chief will happen over the next few months with a presentation to the Board Finance Committee on April 15. The full Board reviews the budget on May 17 with final approval scheduled for June 21.
- **New Fire Chief:** With the retirement of Chief Dan Petersen on April 1, The UFA Board of Directors formed an AdHoc committee last September made up of several Mayors. The Board decided to recruit from within the organization and received three strong candidates who are Chief Officers in the UFA today. The process will be held on March 9 and 10 with the full board discussing the selection at the March 15 Board of Directors meeting. A “Change in Command” ceremony will be held April 2 at the Jordan Academy for Technology (JATC) building in Riverton.
- **Firefighter Recruitment efforts:** 27 new firefighters started their academy on February 1, 2022. These new firefighters will be ready to hit the streets in June and July of this year. A lateral FF/Paramedic process is open now with the plan to hire an additional six Paramedics in June.
- Monday, January 17, 2022 UFA responded at the request of the Alta Marshall’s Office to the report of the smell of natural gas inside the Snow Pine Lodge. On arrival the crew found positive readings on their gas detector of the presence of flammable gas. Occupants of the building were safely evacuated with the assistance of Snow Pine personnel, Alta Marshall’s Office and UFA, while an investigation took place to determine the source of the gas. Because of the presence of flammable gas in a large building, 113 requested additional UFA Fire Engines and Haz-Mat Units respond to mitigate the current problem as well as any possible problem that could occur. 113 worked with building maintenance to locate and isolate the source of the gas leak. The leak was found in the boiler room and gas was shut off to the individual unit with the problem. UFA ventilated the building and worked with Dominion Energy to conduct a thorough investigation to ensure all hazards had been mitigated. An all clear was given and hotel employees and guests were allowed to return inside the building.
 - 113 Dispatched 12:07
 - 113 Arrived 12:11
 - Call Cleared 13:54
 - Units Responding: Medic Engine 113, Battalion Chief 11, Haz-Mat 126, Medic Ambulance 126, Medic Ladder Truck 109, Haz-Mat 109
- Call Data will be provided quarterly

Alta Town Council

Staff Report:

February 9, 2022



To: Town Council

From: Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

Date Written: February 3, 2022

Finance – Piper

- Some new Council members have devoured the available training and reportedly gotten a lot out of it.
- Seeing as we have about ten weeks until my retirement, I am training Jen to perform many daily Clerk functions. I consider this undertaking to be our department's highest priority right now.
- The budget process has begun by scheduling meetings with department heads and discussing assumptions and priorities for the next fiscal year. We will schedule a review with the mayor this month, followed by an initial budget committee meeting.
- Our FY2022 budgetary outlook continues to be good and we have reason to expect things to maintain this pace through the ski season.

Deputy Town Clerk - Jen

- Mayor Bourke signed a mandatory COVID vaccination policy for staff. Huge thanks to Cameron Platt who provided a first draft for the staff to work with.
- The annual dog licensing renewal period ends the last day of February. Numbers will be reported on in the March meeting.
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 1/7/22 and 2/3/22.
 - Paxton Maeder 3 days, 1/9
 - Virginia Gowski 30 days, 1/10
 - Olivia Parkinson 5 days, 1/13
 - Larry Williams 30 days, 1/20

Alta Justice Court - Jen

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.