

**MAYOR**  
HARRIS SONDAK

**TOWN COUNCIL**  
MARGARET BOURKE  
CLIFF CURRY  
SHERIDAN DAVIS  
ELISE MORGAN



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## **Consent Agenda**

### **November 10, 2021 Alta Town Council Meeting**

| <u>Pages</u> | <u>Document</u>  |
|--------------|--|
| 2 – 4        | 9/29/2021 Special Town Council Meeting                 |
| 5 - 9        | 10/13/21 Work Session and Town Council Meeting Minutes |
| 10 – 14      | Treasurer's Report Summary                             |
| 15 - 28      | Treasurer's Report Detail                              |
| 29           | Town Administrator Report                              |
| 30           | Town Marshal Activity Summary                          |
| 31           | Clerk's Office Report, Piper Lever and Jen Clancy      |

## MINUTES

### ALTA TOWN COUNCIL VIRTUAL SPECIAL MEETING

Wednesday, Sept 29, 2021 5:00 pm

Alta Community Center, 10351 E. Highway 210, Alta, Utah

**PRESENT:**

Mayor Harris Sondak  
Council Member Margaret Bourke  
Council Member Cliff Curry  
Council Member Sheridan Davis  
Council Member Elise Morgan

**STAFF PRESENT:**

John Guldner, Town Administrator  
Chris Cawley, Assistant Town Administrator  
Piper Lever, Town Clerk  
Jen Clancy, Deputy Town Clerk  
Mike Morey, Town Marshal  
Polly McLean, Town Attorney  
Cameron Platt, Town Attorney

1. CALL MEETING TO ORDER AND DECLARATION

Mayor Sondak called the meeting to order at 5:00 pm and NOTED THAT ALL Council members were present.

2. CITIZEN INPUT

None

3. DISCUSSION AND POSSIBLE ACTION TO ADOPT 2021-O-8, AN ORDINANCE ADOPTING BUSINESS LICENSE FEE STUDY, AUTHORIZING ADDING DISPROPORTIONATE AND ENHANCED FEES TO THE FEE SCHEDULE AND AMENDING TITLE 3 CHAPTER 1 OF THE ALTA CODE

MOTION: Council member Davis motioned to adopt 2021-O-8. Council member Bourke seconded the motion.

Council member Curry ~~re~~-stated that he has a his conflict of interest as an employee of the president of the Alta Lodge, which pays business license fees. Council member Curry stated that he and his object~~ed~~ions to the study performed by Zions Public Finance and the license fees proposed for the reasons he had previously stated and further that he had attempted to give Zions ample opportunity to address his objections, and had not seen anything from Zions to change his objections. Jen Clancy introduced Aaron Montgomery from Zions and stated that he was present on the call to answer any questions. Mayor Sondak asked legal counsel for any additional comments.

VOTE: Hearing none, the mayor asked the Council to vote to adopt 2021-O-8. Davis, Bourke, Sondak and Morgan voted in favor. Curry voted against. The motion passed 4-1.

4. DISCUSSION AND POSSIBLE ACTION TO ADOPT 2021-R-16, A RESOLUTION REPEALING AND REPLACING THE TOWN OF ALTA FEE SCHEDULE TO UPDATE BUSINESS LICENSE FEES

MOTION: Council member Davis motioned to adopt 2021-R-16. Council member Bourke seconded the motion.

Polly McLean summarized why there was a repeal and replace resolution as a cleaner way to amend the schedule and not have to always refer back to the original resolution every time a fee is updated. Council member Bourke pointed out that the dates on the title page and in the document footer should reflect the date of passage. Jen Clancy explained that the proposed fees were described as Option A in a previous staff report. Business categories 1 and 8 are set at 35% of the maximum that the Town could charge for the license, temporary licenses were set at \$50, (up from \$35), non-profits were exempted from a fee as done in the past. All other business categories were set at the maximum fee allowable, (approx. \$65, which is significantly lower than the current fee.) These fees would allow the Town to meet their revenue goal as budgeted in the Fiscal Year 2022 budget.

VOTE: Mayor Sondak asked the Council to vote. Council members Sondak, Morgan, Davis and Bourke voted in favor. Council member Curry voted against. The motion passed 4-1.

5. DISCUSSION AND POSSIBLE ACTION TO ADOPT 2021-R-17, A RESOLUTION SUPPORTING THE SALT LAKE CITY-UTAH COMMITTEE FOR THE GAMES WINTER OLYMPIC BID FOR 2030 OR 2034 WHILE OPPOSING ANY OLYMPIC EVENTS WITHIN THE TOWN OF ALTA AND LITTLE COTTONWOOD CANYON

Mayor Sondak explained this was a symbolic action that would put on the record the Town's position which could influence UDOT's EIS decision and would align with Salt Lake County's position regarding an any intention to hold Olympic events in LCC. Mayor Sondak also pointed out that the Town Council could change their position at a later date if they saw fit to do so.

MOTION: Council member Davis motioned to adopt 2021-R-17. Council member Bourke seconded the motion.

VOTE: Council members Sondak, Davis, Bourke and Curry voted in favor. Council member Morgan voted against. The motion passed 4-1.

#### 6. NEW BUSINESS

Mayor Sondak announced he will be bringing a proposed parking plan and permit fee schedule to the Council next month.

He also stated, Roger Bourke is running unopposed for mayor and also occupies a seat on the Planning Commission. that there will be a vacancy on the Planning Commission after the November election and  
The Mayor intends will be to sending out a couple of names of possible appointees to the Council a  
couple of resumes of people who have expressed interest in serving on the Planning Commission.

The Pathways study is on track to report their findings to the Council next month.

Jen Clancy thanked everyone for their input on the business license study and acknowledged that going through the study process helps one understand the costs behind the licensing activity. Margaret Bourke agreed that a personal experience gave her a new appreciation for the work behind the licensing procedure.

Marshal Morey announced that Damian Jackson has accepted a position in the state of Washington and would be leaving in October his Avalanche Safety Supervisor position with UDOT and as a resident of the Town.

Mayor Sondak also wanted to give the Town Council a heads up that a police salary comparison had come to light recently and in order to be part of a solution, he would be looking at the Town's budget and bringing suggestions to the Council to boost police salaries in the interest of retention and fairness.

#### 7. MOTION TO ADJOURN

MOTION: Council member Bourke motioned to adjourn. Council member Davis seconded the motion, and all were in favor.

Passed this \_\_\_\_\_ day of November, 2021

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Piper Lever, Town Clerk

**MINUTES  
ALTA TOWN COUNCIL WORK SESSION  
AND REGULAR MEETING**

**Wednesday, October 13, 2021, 3:00 PM**

Alta Community Center, 10351 E. Highway 210, Alta, Utah

**PRESENT:** Mayor Harris Sondak  
Council Member Margaret Bourke  
Council Member Cliff Curry  
Council Member Sheridan Davis  
Council Member Elise Morgan – *joined late as noted*

**STAFF PRESENT:** John Guldner, Town Administrator  
Chris Cawley, Assistant Town Administrator  
Piper Lever, Town Clerk  
Jen Clancy, Deputy Town Clerk  
Mike Morey, Town Marshal  
Polly McLean, Town Attorney  
Cameron Platt, Town Attorney

**WORK SESSION**

Mayor Sondak called the virtual work session to order at 3:00 p.m. without an anchor location per a September 21, 2021 submitted declaration.

**1. POLICE SALARIES**

[00:00:37]

Mayor Sondak stated that it has come to his attention at numerous meetings that police officer wages are being significantly boosted around the valley and that Alta's officers are near the bottom of the comparable scale. As an example, UPD's entry level wage is higher than Alta's mid-career wage. Marshal Morey spoke to the issue noting that officers are leaving one agency to join another at higher pay scale. SLC recently upped their officers salary by 30% and this has caused a cascading effect in other Salt Lake County agencies. Mayor Sondak pointed out the obligation to treat our law enforcement well and said he will be proposing mid-year raises for our marshal's department. He invited other council members input. Margaret Bourke, Sheridan Davis and Cliff Curry spoke in support of the level of service provided by the marshal's office and were in favor of increasing their wages.

**2. PARKING PERMIT PLAN**

[00:05:08]

Mayor Sondak reviewed why the Town is creating this plan and talked about some of the consulting research and the enormous amount of hours and work done by staff to develop the plan. The number of available parking spaces compared to the amount of needed spaces illustrated the problem of allocation. The Mayor outlined the permitting process and the permit costs recommended by the consultant and said the revenue to the Town, after the parking vendor and the Forest Service got paid, was about \$37,000.

Chris Cawley shared a map which identified the allotted parking areas and explained the proposed allocation process. Mayor Sondak and Marshal Morey talked next steps being honing the details of how the permit will work with flexibility for our community, the MOU with the ski lift company, special use permit with the Forest Service and the Interstate contract. Mayor asked the Council for questions and comments. Cliff Curry restated his conflict of interest as an Alta Lodge employee. There was discussion about the numbers associated with the resident and employee classifications and how people that overlapped classifications were counted.

*The Work Session was closed and the Council took a short break.*

## **REGULAR MEETING**

### **1. CALL THE MEETING TO ORDER AND DECLARATION**

[01:04:12]

Mayor Sondak called the meeting to order at 4:02 pm and noted that Council members were present, excepting Elise Morgan, who may join later if she can.

### **2. PLANNING COMMISSION APPOINTMENT**

Mayor Sondak introduced 3 people who have expressed interest in filling a soon to be vacancy on the Planning Commission. Bodhi Jhamb, Maren Askins and Rebecca Hall each spoke a bit about themselves and why they would like to serve. Sheridan Davis asked the mayor about the timing of this appointment. The mayor and Polly McLean explained that Roger Bourke's term expired and he has remained in the seat until a new appointment is made by the mayor and confirmed by the Council. Council member Davis reiterated her discomfort with the timing, ~~and~~ the process, and precedent asserting appointment with Council consent in December 2019, the commissioner began another five year term. Mayor Sondak rejected that argument, saying the vacancy occurs when he reappoints and the Council confirms. Mayor Sondak suggested council member Davis refer back to December 2019 meeting minutes, as Roger Bourke was occupying the position in absence of a confirmed appointment, as was the understanding roughly two years ago. Polly McLean asserted it was agreed that Roger Bourke would remain in his position until he resigns; he was not confirmed by the Council, he was never appointed by the mayor; he just continued on in his seat. The mayor wanted the opportunity to complete the appointment that did not get completed. Council member Curry stated his support of Mayor Sondak's authority to ~~re~~appoint a successor to the seat. Council member Margaret Bourke ~~stated her~~ disagreed ~~ment~~ with the stated legal interpretation but agreed to discuss the issue at another time. In conclusion, Mayor Sondak referred all to the December 2019 and January 2020 meeting minutes where an understanding was reached.

### **3. CITIZEN INPUT**

[01:19:00]

Dawn Page thanked the Marshal's Office for their professionalism and compassion during a recent cabin intrusion. Dan Ketner announced a potential \$25,000 donation by Visit Salt Lake towards the operation of the Alta Resort Shuttle and extending operating hours to 10 pm. He will send written information next week. Mike Weems emphasized the need for transferability by the Albion Basin cabin owners.

*Council member Elise Morgan joined the meeting.*

Bob Pruitt spoke about a valid existing parking right of Albion Basin cabin owners that is stipulated in an Alta Ski Lifts' special use permit provision. Del Draper objected to the proposed system of resident permit

fees and is in favor of occasional multiple permits, [more aligned with how owners use their cabins](#). Talley Goodseon reiterated Del Draper's comments; [they are not there all the time, when they are, they need more than one permit](#). Charlotte Pratt echoed Bob Pruitt's comments and said that the Basin cabin owners pay for a special use permit and it should afford them parking rights and transferability. Becky Hall asked how it would work for [both](#) she and her husband, who are year round residents/[caretakers](#), pass holders, employees and a 2 car family.

#### **4. ALTA SKI AREA UPDATE – MIKE MAUGHAN**

[1:41:44]

Not present.

#### **5. UNIFIED FIRE AUTHORITY – JAY TORGENSEN**

[1:42:18]

Jay Torgersen, Unified Fire Authority, reported total of 13 calls; 2 fire and 11 emergency medical calls. Wildland fire crews winding up their season. Winter interagency meetings are imminent. New [uniform arm](#) patches for station #113 to acknowledge their [connection to](#) LCC community. UFA budget book is available for review at the Alta Town Office.

#### **6. APPROVAL OF CONSENT AGENDA**

[1:50:30]

**MOTION:** Council Member Davis moved to APPROVE the consent agenda. Council Member Morgan seconded the motion.

**MOTION:** Council Member Bourke moved to AMEND the consent agenda to exclude the Sept 29 draft minutes. Mayor Sondak seconded. All voted in favor to AMEND.

All voted in favor of the amended motion to APPROVE the consent agenda. The motion carried.

#### **7. QUESTIONS REGARDING DEPARTMENTAL REPORTS**

[1:54:14]

Margaret Bourke asked about the Pathway study schedule. Jen Clancy answered that the study was running a little behind and that they expected a final report in late November.

#### **8. DISCUSSION AND POSSIBLE ACTION TO ADOPT RESOLUTION 2021-R-18**

[1:55:35]

Cliff Curry again stated his conflict of interest as an Alta Lodge employee.

**MOTION:** Council Member Davis moved to ADOPT 2021-R-18; a resolution repealing and replacing the fee schedule to include parking permit fees. Council Member Bourke seconded the motion.

Mike Morey questioned if the latest version of the fee schedule included the late fee, which doubled the fine if not paid or appealed within 10 days. Margaret Bourke also suggested adding the word "some" to the first whereas [clausesentence](#); ("manages *some* public parking").

**MOTION:** Mayor Sondak moved to AMEND the fee schedule to include the line, “Parking Permit Violation Fee (total due if \$75 violation fee is not paid or appealed within 10 days) \$150”. Sheridan Davis seconded. All voted in favor to AMEND the fee schedule.

**MOTION:** Margaret Bourke moved to AMEND the resolution to add the word, *some*. Mayor Sondak seconded. The motion passed with the unanimous consent of the Council.

The Council voted unanimously to ADOPT 2021-R-18, as amended.

[2:18:33]

## **9. DISCUSSION AND POSSIBLE ACTION ON MARSHAL’S OFFICE WAGES**

[02:19:00]

Sheridan Davis would like to see more comparative data and a proposal before acting on this subject. Council members Curry and Bourke agreed with that approach. The Mayor asked Mike Morey and John Guldner to prepare a staff report with comparative data and they would bring a concrete proposal to the Council next month.

## **10. MAYOR’S REPORT**

[02:23:59]

The Mayor reported on COVID infection rates in SLCO, above the national average. The mayor expressed his concern for the upcoming winter season. He wrote a letter to Alta business owners requesting them to require their employees to be vaccinated [for lodges and dining businesses](#), and recommended they require all of their guests be vaccinated as well. He thanked Sara Gibbs for making the difficult decision to require vaccinations at all ACE in-person events. He reminded people of “[Meet the Candidates](#)” night. He mentioned that the census numbers will likely affect town funding eventually. He reported about the UFA and UFSA board meetings, Council of Mayors meeting, UFSA Finance Committee and CWC meetings. Lastly, the [dates for the](#) CWC Retreat and the next Council meeting.

Temporary dog licenses issued with a start date between 9/7/21 and 10/12/21.

- Marcia Decker (30 days)
- Brian Jones (1 day)
- Katie Shigeoka (8 days)
- Cathy Moore (8 days)
- Correction from last month: Marco Young (8 days)

## **11. NEW BUSINESS**

Margaret Bourke asked if the Council could see the two MOUs related to the new permitted parking agreements before the TC meeting. Polly McLean answered that staff would have the MOUs ready to present with the materials for the next Council meeting.



## **12. MOTION TO ADJOURN**

**MOTION:** Council Member Davis moved to adjourn at 5:34 pm. Mayor Sondak seconded and the motion passed with the unanimous consent of the Council.

Passed this 10<sup>th</sup> day of November, 2021

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Piper Lever, Town Clerk

DRAFT

FUND SUMMARY  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

GENERAL FUND

|                             | PERIOD ACTUAL | YTD ACTUAL    | BUDGET       | VARIANCE     | PCNT  |
|-----------------------------|---------------|---------------|--------------|--------------|-------|
| <u>REVENUE</u>              |               |               |              |              |       |
| TAXES                       | 50,288.73     | 189,671.57    | 1,610,906.00 | 1,421,234.43 | 11.8  |
| LICENSES AND PERMITS        | ( 7,551.78)   | 43,755.58     | 46,100.00    | 2,344.42     | 94.9  |
| INTERGOVERNMENTAL REVENUE   | 1,820.83      | 18,413.35     | 79,558.00    | 61,144.65    | 23.1  |
| CHARGES FOR SERVICES        | .00           | 14,521.57     | 16,390.00    | 1,868.43     | 88.6  |
| FINES AND FORFEITURES       | 2,780.00      | 21,275.00     | 23,000.00    | 1,725.00     | 92.5  |
| MISCELLANEOUS REVENUE       | 54,502.64     | 79,486.20     | 76,600.00    | ( 2,886.20)  | 103.8 |
| CONTRIBUTIONS AND TRANSFERS | .00           | .00           | 170,000.00   | 170,000.00   | .0    |
|                             | 101,840.42    | 367,123.27    | 2,022,554.00 | 1,655,430.73 | 18.2  |
| <u>EXPENDITURES</u>         |               |               |              |              |       |
| LEGISLATIVE                 | 1,509.90      | 6,008.20      | 20,300.00    | 14,291.80    | 29.6  |
| COURT                       | 1,262.07      | 10,892.99     | 24,735.00    | 13,842.01    | 44.0  |
| ADMINISTRATIVE              | 37,303.75     | 156,886.12    | 512,687.00   | 355,800.88   | 30.6  |
| MUNICIPAL BUILDING          | 1,744.49      | 7,446.88      | 74,750.00    | 67,303.12    | 10.0  |
| NON-DEPARTMENTAL            | .00           | 15,218.93     | 30,519.00    | 15,300.07    | 49.9  |
| TRANSPORTATION              | .00           | 23.00         | 34,200.00    | 34,177.00    | .1    |
| PLANNING AND ZONING         | 2,000.00      | 6,299.59      | 21,675.00    | 15,375.41    | 29.1  |
| POLICE DEPARTMENT           | 70,113.38     | 266,733.81    | 1,004,050.00 | 737,316.19   | 26.6  |
| ECONOMIC DEVELOPMENT        | .00           | .00           | 42,000.00    | 42,000.00    | .0    |
| POST OFFICE                 | 1,812.63      | 9,202.35      | 35,128.00    | 25,925.65    | 26.2  |
| BUILDING INSPECTION         | .00           | 6,515.23      | 10,300.00    | 3,784.77     | 63.3  |
| STREETS - C ROADS           | .00           | .00           | 41,000.00    | 41,000.00    | .0    |
| RECYCLING                   | .00           | 1,950.00      | 21,800.00    | 19,850.00    | 8.9   |
| GIS                         | .00           | .00           | 3,833.00     | 3,833.00     | .0    |
| SUMMER PROGRAM              | 202.60        | 6,476.41      | 54,510.00    | 48,033.59    | 11.9  |
| IMPACT                      | .00           | 10,000.00     | 21,000.00    | 11,000.00    | 47.6  |
| LIBRARY - COMMUNITY CENTER  | 807.61        | 2,217.71      | 10,650.00    | 8,432.29     | 20.8  |
| TRANSFERS                   | .00           | .00           | 59,417.00    | 59,417.00    | .0    |
|                             | 116,756.43    | 505,871.22    | 2,022,554.00 | 1,516,682.78 | 25.0  |
|                             | ( 14,916.01)  | ( 138,747.95) | .00          | 138,747.95   | .0    |

FUND SUMMARY  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

CAPITAL PROJECT FUND

|                             | PERIOD ACTUAL | YTD ACTUAL    | BUDGET            | VARIANCE          | PCNT      |
|-----------------------------|---------------|---------------|-------------------|-------------------|-----------|
| <u>REVENUE</u>              |               |               |                   |                   |           |
| MISCELLANEOUS REVENUE       | 164.43        | 659.02        | 500.00            | ( 159.02)         | 131.8     |
| CONTRIBUTIONS AND TRANSFERS | .00           | .00           | 164,417.00        | 164,417.00        | .0        |
|                             | <u>164.43</u> | <u>659.02</u> | <u>164,917.00</u> | <u>164,257.98</u> | <u>.4</u> |
| <u>EXPENDITURES</u>         |               |               |                   |                   |           |
| DEPARTMENT 90               | .00           | .00           | 164,917.00        | 164,917.00        | .0        |
|                             | <u>.00</u>    | <u>.00</u>    | <u>164,917.00</u> | <u>164,917.00</u> | <u>.0</u> |
|                             | <u>164.43</u> | <u>659.02</u> | <u>.00</u>        | <u>( 659.02)</u>  | <u>.0</u> |

FUND SUMMARY  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

WATER FUND

|                             | PERIOD ACTUAL    | YTD ACTUAL       | BUDGET            | VARIANCE            | PCNT        |
|-----------------------------|------------------|------------------|-------------------|---------------------|-------------|
| <u>REVENUE</u>              |                  |                  |                   |                     |             |
| CHARGES FOR SERVICES        | 59,495.32        | 57,474.52        | 242,564.74        | 185,090.22          | 23.7        |
| MISCELLANEOUS REVENUE       | 84.17            | 342.07           | 1,999.99          | 1,657.92            | 17.1        |
| CONTRIBUTIONS AND TRANSFERS | .00              | .00              | 25,600.00         | 25,600.00           | .0          |
|                             | <u>59,579.49</u> | <u>57,816.59</u> | <u>270,164.73</u> | <u>212,348.14</u>   | <u>21.4</u> |
| <u>EXPENDITURES</u>         |                  |                  |                   |                     |             |
| EXPENDITURES                | <u>4,802.55</u>  | <u>42,555.98</u> | <u>270,164.73</u> | <u>227,608.75</u>   | <u>15.8</u> |
|                             | <u>4,802.55</u>  | <u>42,555.98</u> | <u>270,164.73</u> | <u>227,608.75</u>   | <u>15.8</u> |
|                             | <u>54,776.94</u> | <u>15,260.61</u> | <u>.00</u>        | <u>( 15,260.61)</u> | <u>.0</u>   |

10/04/2021  
FUND SUMMARY  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

SEWER FUND

|                       | PERIOD ACTUAL    | YTD ACTUAL       | BUDGET            | VARIANCE            | PCNT        |
|-----------------------|------------------|------------------|-------------------|---------------------|-------------|
| <u>REVENUE</u>        |                  |                  |                   |                     |             |
| CHARGES FOR SERVICES  | 31,300.98        | 30,621.94        | 125,000.00        | 94,378.06           | 24.5        |
| MISCELLANEOUS REVENUE | 118.00           | 472.94           | 2,400.00          | 1,927.06            | 19.7        |
| SOURCE 38             | .00              | .00              | 70,770.00         | 70,770.00           | .0          |
|                       | <u>31,418.98</u> | <u>31,094.88</u> | <u>198,170.00</u> | <u>167,075.12</u>   | <u>15.7</u> |
| <u>EXPENDITURES</u>   |                  |                  |                   |                     |             |
| EXPENDITURES          | <u>12,823.80</u> | <u>17,803.30</u> | <u>198,170.00</u> | <u>180,366.70</u>   | <u>9.0</u>  |
|                       | <u>12,823.80</u> | <u>17,803.30</u> | <u>198,170.00</u> | <u>180,366.70</u>   | <u>9.0</u>  |
|                       | <u>18,595.18</u> | <u>13,291.58</u> | <u>.00</u>        | <u>( 13,291.58)</u> | <u>.0</u>   |

REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEARNED     | PCNT  |
|---|---------------|------------|--------------|--------------|-------|
| <u>TAXES</u>                            |               |            |              |              |       |
| 10-31-100 CURRENT YEAR PROPERTY TAXES   | 5,238.52      | 42,569.22  | 243,000.00   | 200,430.78   | 17.5  |
| 10-31-200 PRIOR YEAR PROPERTY TAXES     | 22.14         | 743.52     | 5,568.00     | 4,824.48     | 13.4  |
| 10-31-300 SALES AND USE TAXES           | 40,707.22     | 129,002.51 | 1,251,697.00 | 1,122,694.49 | 10.3  |
| 10-31-310 4TH .25 TAX                   | 1,206.57      | 5,092.18   | 33,818.00    | 28,725.82    | 15.1  |
| 10-31-400 ENERGY SALES AND USE TAX      | 2,465.28      | 10,212.92  | 70,312.00    | 60,099.08    | 14.5  |
| 10-31-410 TELEPHONE USE TAX             | 649.00        | 2,051.22   | 6,511.00     | 4,459.78     | 31.5  |
| TOTAL TAXES                             | 50,288.73     | 189,671.57 | 1,610,906.00 | 1,421,234.43 | 11.8  |
| <u>LICENSES AND PERMITS</u>             |               |            |              |              |       |
| 10-32-100 BUSINESS LICENSES AND PERMITS | ( 8,801.78)   | 19,440.34  | 18,000.00    | ( 1,440.34)  | 108.0 |
| 10-32-150 LIQUOR LICENSES               | 925.00        | 5,600.00   | 4,500.00     | ( 1,100.00)  | 124.4 |
| 10-32-210 BUILDING PERMITS              | .00           | 17,235.24  | 9,600.00     | ( 7,635.24)  | 179.5 |
| 10-32-250 ANIMAL LICENSES               | 325.00        | 1,480.00   | 14,000.00    | 12,520.00    | 10.6  |
| TOTAL LICENSES AND PERMITS              | ( 7,551.78)   | 43,755.58  | 46,100.00    | 2,344.42     | 94.9  |
| <u>INTERGOVERNMENTAL REVENUE</u>        |               |            |              |              |       |
| 10-33-200 SALT LAKE CITY                | .00           | .00        | 2,000.00     | 2,000.00     | .0    |
| 10-33-275 SLC TRAIL SIGNS               | .00           | .00        | 23,000.00    | 23,000.00    | .0    |
| 10-33-276 SLC TRAILHEAD KIOSKS          | .00           | .00        | 5,000.00     | 5,000.00     | .0    |
| 10-33-400 STATE GRANTS                  | .00           | 6,589.00   | 5,000.00     | ( 1,589.00)  | 131.8 |
| 10-33-560 CLASS "C" ROAD FUND ALLOTMENT | .00           | 4,541.03   | 15,000.00    | 10,458.97    | 30.3  |
| 10-33-580 STATE LIQUOR FUND ALLOTMENT   | .00           | .00        | 4,708.00     | 4,708.00     | .0    |
| 10-33-600 SISK                          | .00           | .00        | 3,000.00     | 3,000.00     | .0    |
| 10-33-650 POST OFFICE                   | 1,820.83      | 7,283.32   | 21,850.00    | 14,566.68    | 33.3  |
| TOTAL INTERGOVERNMENTAL REVENUE         | 1,820.83      | 18,413.35  | 79,558.00    | 61,144.65    | 23.1  |
| <u>CHARGES FOR SERVICES</u>             |               |            |              |              |       |
| 10-34-240 REVEGETATION BONDS            | .00           | 2,000.00   | 2,000.00     | .00          | 100.0 |
| 10-34-430 PLAN CHECK FEES               | .00           | 10,521.57  | 6,340.00     | ( 4,181.57)  | 166.0 |
| 10-34-550 PLANNING COMM REVIEW FEES     | .00           | .00        | 300.00       | 300.00       | .0    |
| 10-34-700 PARKING PERMITS               | .00           | .00        | 5,000.00     | 5,000.00     | .0    |
| 10-34-760 FACILITY CENTER USE FEES      | .00           | .00        | 750.00       | 750.00       | .0    |
| 10-34-810 IMPACT FEES                   | .00           | 2,000.00   | 2,000.00     | .00          | 100.0 |
| TOTAL CHARGES FOR SERVICES              | .00           | 14,521.57  | 16,390.00    | 1,868.43     | 88.6  |

REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEARNED     | PCNT  |
|--|---------------|------------|--------------|--------------|-------|
| <u>FINES AND FORFEITURES</u>           |               |            |              |              |       |
| 10-35-100 COURT FINES                  | 2,780.00      | 21,275.00  | 23,000.00    | 1,725.00     | 92.5  |
| TOTAL FINES AND FORFEITURES            | 2,780.00      | 21,275.00  | 23,000.00    | 1,725.00     | 92.5  |
| <u>MISCELLANEOUS REVENUE</u>           |               |            |              |              |       |
| 10-36-100 INTEREST EARNINGS            | 338.36        | 1,455.22   | 7,500.00     | 6,044.78     | 19.4  |
| 10-36-210 AMERICAN RESCUE PLAN ACT     | .00           | 22,427.50  | .00          | ( 22,427.50) | .0    |
| 10-36-400 SALE OF FIXED ASSETS         | 54,164.28     | 54,149.28  | 45,000.00    | ( 9,149.28)  | 120.3 |
| 10-36-700 UDOT- ALTA CENTRAL           | .00           | .00        | 12,000.00    | 12,000.00    | .0    |
| 10-36-810 METERING                     | .00           | .00        | 6,000.00     | 6,000.00     | .0    |
| 10-36-820 4X4 ENFORCEMENT              | .00           | .00        | 2,000.00     | 2,000.00     | .0    |
| 10-36-900 SUNDRY REVENUES              | .00           | 1,454.20   | 4,000.00     | 2,545.80     | 36.4  |
| 10-36-910 REFUNDABLE SALES TAX         | .00           | .00        | 100.00       | 100.00       | .0    |
| TOTAL MISCELLANEOUS REVENUE            | 54,502.64     | 79,486.20  | 76,600.00    | ( 2,886.20)  | 103.8 |
| <u>CONTRIBUTIONS AND TRANSFERS</u>     |               |            |              |              |       |
| 10-39-100 CONTRIB FROM PRIVATE SOURCES | .00           | .00        | 4,000.00     | 4,000.00     | .0    |
| 10-39-400 TRANSFERS FROM OTHER FUNDS   | .00           | .00        | 105,000.00   | 105,000.00   | .0    |
| 10-39-410 TRANSFERS FROM IMPACT FUND   | .00           | .00        | 21,000.00    | 21,000.00    | .0    |
| 10-39-430 TRANSFERS FROM WATER FUND    | .00           | .00        | 40,000.00    | 40,000.00    | .0    |
| TOTAL CONTRIBUTIONS AND TRANSFERS      | .00           | .00        | 170,000.00   | 170,000.00   | .0    |
| TOTAL FUND REVENUE                     | 101,840.42    | 367,123.27 | 2,022,554.00 | 1,655,430.73 | 18.2  |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED  | PCNT  |
|--|---------------|------------|-----------|-------------|-------|
| <u>LEGISLATIVE</u>                     |               |            |           |             |       |
| 10-41-110 SALARIES - MAYOR AND COUNCIL | 1,509.90      | 5,709.90   | 18,000.00 | 12,290.10   | 31.7  |
| 10-41-130 EMPLOYEE BENEFITS            | .00           | .00        | 100.00    | 100.00      | .0    |
| 10-41-131 EMPLOYER TAXES               | .00           | 298.30     | 1,300.00  | 1,001.70    | 23.0  |
| 10-41-230 TRAVEL                       | .00           | .00        | 500.00    | 500.00      | .0    |
| 10-41-280 TELECOM                      | .00           | .00        | 200.00    | 200.00      | .0    |
| 10-41-330 EDUCATION AND TRAINING       | .00           | .00        | 200.00    | 200.00      | .0    |
| TOTAL LEGISLATIVE                      | 1,509.90      | 6,008.20   | 20,300.00 | 14,291.80   | 29.6  |
| <u>COURT</u>                           |               |            |           |             |       |
| 10-42-110 SALARIES AND WAGES           | 425.00        | 1,578.57   | 13,015.00 | 11,436.43   | 12.1  |
| 10-42-130 EMPLOYEE BENEFITS            | .00           | .00        | 125.00    | 125.00      | .0    |
| 10-42-131 EMPLOYER TAXES               | 33.36         | 123.91     | 995.00    | 871.09      | 12.5  |
| 10-42-230 TRAVEL                       | .00           | .00        | 600.00    | 600.00      | .0    |
| 10-42-240 OFFICE SUPPLIES AND EXPENSE  | .00           | 30.99      | 500.00    | 469.01      | 6.2   |
| 10-42-310 PROFESSIONAL & TECHNICAL     | .00           | .00        | 100.00    | 100.00      | .0    |
| 10-42-330 EDUCATION & TRAINING         | .00           | .00        | 500.00    | 500.00      | .0    |
| 10-42-480 INDIGENT DEFENSE SVCS        | .00           | .00        | 2,400.00  | 2,400.00    | .0    |
| 10-42-481 VICTIM REPARATION SURCHARGE  | 803.71        | 9,159.52   | 6,000.00  | ( 3,159.52) | 152.7 |
| 10-42-620 MISCELLANEOUS SERVICES       | .00           | .00        | 500.00    | 500.00      | .0    |
| TOTAL COURT                            | 1,262.07      | 10,892.99  | 24,735.00 | 13,842.01   | 44.0  |



EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED  | PCNT  |
|--|---------------|------------|------------|-------------|-------|
| <u>ADMINISTRATIVE</u>                    |               |            |            |             |       |
| 10-43-110 SALARIES AND WAGES             | 19,233.94     | 74,314.28  | 253,783.00 | 179,468.72  | 29.3  |
| 10-43-111 PERFORMANCE BONUS              | .00           | .00        | 9,000.00   | 9,000.00    | .0    |
| 10-43-130 EMPLOYEE BENEFITS              | .00           | 300.00     | 2,000.00   | 1,700.00    | 15.0  |
| 10-43-131 EMPLOYER TAXES                 | 1,443.66      | 5,629.57   | 20,900.00  | 15,270.43   | 26.9  |
| 10-43-132 INSUR BENEFITS                 | 5,780.78      | 23,141.04  | 71,600.00  | 48,458.96   | 32.3  |
| 10-43-133 URS CONTRIBUTIONS              | 3,409.14      | 13,151.92  | 46,504.00  | 33,352.08   | 28.3  |
| 10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS | .00           | 2,906.75   | 3,400.00   | 493.25      | 85.5  |
| 10-43-220 PUBLIC NOTICES                 | .00           | .00        | 2,000.00   | 2,000.00    | .0    |
| 10-43-230 TRAVEL                         | 56.11         | 56.11      | 1,600.00   | 1,543.89    | 3.5   |
| 10-43-240 OFFICE SUPPLIES AND EXPENSE    | 11.99         | 349.10     | 5,000.00   | 4,650.90    | 7.0   |
| 10-43-245 IT SUPPLIES & MAINT            | 89.00         | 7,777.84   | 12,000.00  | 4,222.16    | 64.8  |
| 10-43-250 EQUIPMENT/SUPPLIES & MNTNCE    | 400.00        | 1,600.00   | 2,200.00   | 600.00      | 72.7  |
| 10-43-280 TELEPHONE                      | 336.85        | 1,070.84   | 5,800.00   | 4,729.16    | 18.5  |
| 10-43-310 PROFESSIONAL/TECHNICAL/SERVICE | 6,000.00      | 7,137.50   | 5,000.00   | ( 2,137.50) | 142.8 |
| 10-43-315 PROF CONSULTANT SERVICES       | .00           | .00        | 10,000.00  | 10,000.00   | .0    |
| 10-43-320 PROF/TECH/SERVICES/ACCOUNTING  | .00           | .00        | 10,000.00  | 10,000.00   | .0    |
| 10-43-325 PROF SERVICES - LEGAL          | 238.15        | 10,712.02  | 35,000.00  | 24,287.98   | 30.6  |
| 10-43-330 EDUCATION & TRAINING           | .00           | .00        | 500.00     | 500.00      | .0    |
| 10-43-350 ELECTIONS                      | .00           | .00        | 2,500.00   | 2,500.00    | .0    |
| 10-43-440 BANK CHARGES                   | 187.42        | 931.18     | 1,500.00   | 568.82      | 62.1  |
| 10-43-510 INSURANCE AND SURETY BONDS     | .00           | 4,219.74   | 5,500.00   | 1,280.26    | 76.7  |
| 10-43-515 WORKERS COMPENSATION INS       | .00           | 547.04     | 1,400.00   | 852.96      | 39.1  |
| 10-43-610 MISCELLANEOUS SUPPLIES         | .00           | 69.50      | 2,000.00   | 1,930.50    | 3.5   |
| 10-43-620 MISCELLANEOUS SERVICES         | 116.71        | 504.95     | 3,500.00   | 2,995.05    | 14.4  |
| 10-43-740 CAPITAL OUTLAY - EQUIPMENT     | .00           | 2,466.74   | .00        | ( 2,466.74) | .0    |
| TOTAL ADMINISTRATIVE                     | 37,303.75     | 156,886.12 | 512,687.00 | 355,800.88  | 30.6  |

MUNICIPAL BUILDING

|   |          |          |           |           |      |
|---|----------|----------|-----------|-----------|------|
| 10-45-110 SALARIES AND WAGES            | 1,000.14 | 3,382.82 | 17,000.00 | 13,617.18 | 19.9 |
| 10-45-111 PERFORMANCE BONUS             | .00      | .00      | 600.00    | 600.00    | .0   |
| 10-45-130 EMPLOYEE BENEFITS             | .00      | .00      | 500.00    | 500.00    | .0   |
| 10-45-131 EMPLOYER TAXES                | 7.34     | 93.14    | 1,200.00  | 1,106.86  | 7.8  |
| 10-45-132 INSUR BENEFITS                | .00      | .00      | 10,000.00 | 10,000.00 | .0   |
| 10-45-133 URS CONTRIBUTIONS             | 112.69   | 775.40   | 3,000.00  | 2,224.60  | 25.9 |
| 10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE | 89.50    | 358.00   | 4,000.00  | 3,642.00  | 9.0  |
| 10-45-265 TOM MOORE BLDG/MNTNCE         | .00      | .00      | 25,000.00 | 25,000.00 | .0   |
| 10-45-270 UTILITIES                     | 534.82   | 1,009.88 | 4,450.00  | 3,440.12  | 22.7 |
| 10-45-310 INSURANCE AND SURETY BONDS    | .00      | 1,827.64 | 2,500.00  | 672.36    | 73.1 |
| 10-45-610 MISCELLANEOUS SUPPLIES        | .00      | .00      | 500.00    | 500.00    | .0   |
| 10-45-740 CAPITAL OUTLAY-EQUIPMENT      | .00      | .00      | 6,000.00  | 6,000.00  | .0   |
| TOTAL MUNICIPAL BUILDING                | 1,744.49 | 7,446.88 | 74,750.00 | 67,303.12 | 10.0 |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED | PCNT  |
|--|---------------|------------|-----------|------------|-------|
| <u>NON-DEPARTMENTAL</u>                  |               |            |           |            |       |
| 10-50-330 TOWN EVENTS                    | .00           | .00        | 2,000.00  | 2,000.00   | .0    |
| 10-50-340 CENTRAL WASATCH COMM / CWC     | .00           | 15,000.00  | 15,000.00 | .00        | 100.0 |
| 10-50-350 SLC COMM RENEWABLE ENERGY PROG | .00           | 218.93     | 219.00    | .07        | 100.0 |
| 10-50-610 MISCELLANEOUS SUPPLIES         | .00           | .00        | 1,200.00  | 1,200.00   | .0    |
| 10-50-620 AUDIT                          | .00           | .00        | 11,000.00 | 11,000.00  | .0    |
| 10-50-640 MISC SERVICES                  | .00           | .00        | 1,000.00  | 1,000.00   | .0    |
| 10-50-910 REFUNDABLE SALES TAX PAID      | .00           | .00        | 100.00    | 100.00     | .0    |
| TOTAL NON-DEPARTMENTAL                   | .00           | 15,218.93  | 30,519.00 | 15,300.07  | 49.9  |
| <u>TRANSPORTATION</u>                    |               |            |           |            |       |
| 10-51-631 CECRET LAKE TRAIL SIGNS        | .00           | .00        | 5,000.00  | 5,000.00   | .0    |
| 10-51-632 TRAILHEAD KIOSKS               | .00           | .00        | 5,000.00  | 5,000.00   | .0    |
| 10-51-633 TWIN LAKES TRAIL IMPROVEMENTS  | .00           | .00        | 5,000.00  | 5,000.00   | .0    |
| 10-51-635 MEDIAN                         | .00           | 23.00      | 2,200.00  | 2,177.00   | 1.1   |
| 10-51-638 TRAFFIC MANAGEMENT             | .00           | .00        | 3,000.00  | 3,000.00   | .0    |
| 10-51-645 ALTA RESORT SHUTTLE            | .00           | .00        | 6,000.00  | 6,000.00   | .0    |
| 10-51-700 PARKING PERMITS                | .00           | .00        | 5,000.00  | 5,000.00   | .0    |
| 10-51-810 METERING TOA SHARE             | .00           | .00        | 3,000.00  | 3,000.00   | .0    |
| TOTAL TRANSPORTATION                     | .00           | 23.00      | 34,200.00 | 34,177.00  | .1    |
| <u>PLANNING AND ZONING</u>               |               |            |           |            |       |
| 10-53-120 COMMISSION REMUNERATION        | .00           | .00        | 4,125.00  | 4,125.00   | .0    |
| 10-53-220 PUBLIC NOTICES                 | .00           | .00        | 250.00    | 250.00     | .0    |
| 10-53-230 TRAVEL                         | .00           | .00        | 1,000.00  | 1,000.00   | .0    |
| 10-53-240 OFFICE SUPPLIES AND EXPENSE    | .00           | .00        | 150.00    | 150.00     | .0    |
| 10-53-310 PROFESSIONAL & TECHNICAL       | 2,000.00      | 2,000.00   | 2,400.00  | 400.00     | 83.3  |
| 10-53-325 PROF & TECH SERVICES - LEGAL   | .00           | 735.00     | 8,000.00  | 7,265.00   | 9.2   |
| 10-53-330 EDUCATION AND TRAINING         | .00           | .00        | 400.00    | 400.00     | .0    |
| 10-53-510 INSURANCE & SURETY BONDS       | .00           | 3,564.59   | 4,450.00  | 885.41     | 80.1  |
| 10-53-610 MISCELLANEOUS SUPPLIES         | .00           | .00        | 400.00    | 400.00     | .0    |
| 10-53-620 MISCELLANEOUS SERVICES         | .00           | .00        | 500.00    | 500.00     | .0    |
| TOTAL PLANNING AND ZONING                | 2,000.00      | 6,299.59   | 21,675.00 | 15,375.41  | 29.1  |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEXPENDED | PCNT |
|--|---------------|------------|--------------|------------|------|
| <u>POLICE DEPARTMENT</u>                 |               |            |              |            |      |
| 10-54-110 SALARIES AND WAGES             | 35,028.82     | 138,139.07 | 525,000.00   | 386,860.93 | 26.3 |
| 10-54-111 PERFORMANCE BONUS              | .00           | .00        | 14,850.00    | 14,850.00  | .0   |
| 10-54-130 EMPLOYEE BENEFITS              | 337.72        | 1,797.66   | 7,000.00     | 5,202.34   | 25.7 |
| 10-54-131 EMPLOYER TAXES                 | 2,715.09      | 10,804.68  | 42,000.00    | 31,195.32  | 25.7 |
| 10-54-132 INSUR BENEFITS                 | 11,678.89     | 46,008.25  | 146,150.00   | 100,141.75 | 31.5 |
| 10-54-133 URS CONTRIBUTIONS              | 5,636.63      | 21,830.10  | 81,000.00    | 59,169.90  | 27.0 |
| 10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS     | .00           | .00        | 9,000.00     | 9,000.00   | .0   |
| 10-54-230 TRAVEL                         | .00           | .00        | 500.00       | 500.00     | .0   |
| 10-54-240 OFFICE SUPPLIES AND EXPENSE    | .00           | 348.31     | 4,000.00     | 3,651.69   | 8.7  |
| 10-54-245 IT SUPPLIES AND MAINT          | 400.00        | 3,833.74   | 11,000.00    | 7,166.26   | 34.9 |
| 10-54-250 EQUIP/SUPPLIES & MNTNCE        | .00           | 30.60      | 1,500.00     | 1,469.40   | 2.0  |
| 10-54-255 VEHICLE SUPPLIES & MAINTENANCE | 11,777.11     | 12,876.66  | 15,000.00    | 2,123.34   | 85.8 |
| 10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE  | 891.02        | 2,507.24   | 18,800.00    | 16,292.76  | 13.3 |
| 10-54-270 UTILITIES                      | 867.48        | 1,560.12   | 7,500.00     | 5,939.88   | 20.8 |
| 10-54-280 TELEPHONE                      | 483.91        | 1,375.10   | 7,500.00     | 6,124.90   | 18.3 |
| 10-54-310 PROFESS/TECHNICAL SERVICES     | .00           | .00        | 500.00       | 500.00     | .0   |
| 10-54-325 PROF & TECH SERVICES - LEGAL   | .00           | 3,692.63   | 8,000.00     | 4,307.37   | 46.2 |
| 10-54-330 EDUCATION AND TRAINING         | .00           | 375.00     | 5,000.00     | 4,625.00   | 7.5  |
| 10-54-470 UNIFORMS                       | 180.00        | 720.00     | 4,000.00     | 3,280.00   | 18.0 |
| 10-54-480 SPECIAL DEPARTMENT SUPPLIES    | .00           | 80.00      | 3,000.00     | 2,920.00   | 2.7  |
| 10-54-500 INSURANCE DEDUCTIBLE EXPENSE   | .00           | .00        | 500.00       | 500.00     | .0   |
| 10-54-510 INSURANCE AND SURETY BONDS     | .00           | 12,493.33  | 14,000.00    | 1,506.67   | 89.2 |
| 10-54-515 WORKERS COMPENSATION INS       | .00           | 1,094.08   | 4,250.00     | 3,155.92   | 25.7 |
| 10-54-610 MISCELLANEOUS SUPPLIES         | .00           | .00        | 2,500.00     | 2,500.00   | .0   |
| 10-54-620 MISCELLANEOUS SERVICES         | 116.71        | 504.98     | 4,500.00     | 3,995.02   | 11.2 |
| 10-54-740 CAPITAL OUTLAY - EQUIPMENT     | .00           | 6,662.26   | 56,000.00    | 49,337.74  | 11.9 |
| 10-54-810 METERING                       | .00           | .00        | 9,000.00     | 9,000.00   | .0   |
| 10-54-820 4X4 ENFORCEMENT                | .00           | .00        | 2,000.00     | 2,000.00   | .0   |
| TOTAL POLICE DEPARTMENT                  | 70,113.38     | 266,733.81 | 1,004,050.00 | 737,316.19 | 26.6 |
| <u>ECONOMIC DEVELOPMENT</u>              |               |            |              |            |      |
| 10-55-310 ACVB CONTRIBUTION              | .00           | .00        | 42,000.00    | 42,000.00  | .0   |
| TOTAL ECONOMIC DEVELOPMENT               | .00           | .00        | 42,000.00    | 42,000.00  | .0   |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED | PCNT  |
|---|---------------|------------|-----------|------------|-------|
| <u>POST OFFICE</u>                      |               |            |           |            |       |
| 10-56-110 SALARIES AND WAGES            | 1,756.72      | 6,905.62   | 24,870.00 | 17,964.38  | 27.8  |
| 10-56-111 PERFORMANCE BONUS             | .00           | .00        | 750.00    | 750.00     | .0    |
| 10-56-130 EMPLOYEE BENEFITS             | .00           | 60.00      | 300.00    | 240.00     | 20.0  |
| 10-56-131 EMPLOYER TAXES                | 137.92        | 539.84     | 1,902.00  | 1,362.16   | 28.4  |
| 10-56-230 TRAVEL                        | .00           | .00        | 100.00    | 100.00     | .0    |
| 10-56-240 OFFICE SUPPLIES & EXPENSE     | .00           | 53.12      | 300.00    | 246.88     | 17.7  |
| 10-56-250 EQUIP/SUPPLIES AND MNTNCE     | .00           | 244.36     | 1,000.00  | 755.64     | 24.4  |
| 10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE  | 61.96         | 61.96      | 1,200.00  | 1,138.04   | 5.2   |
| 10-56-270 UTILITIES                     | 88.07         | 266.56     | 2,000.00  | 1,733.44   | 13.3  |
| 10-56-280 TELEPHONE                     | 139.86        | 413.59     | 1,400.00  | 986.41     | 29.5  |
| 10-56-480 SPECIAL DEPARTMENT SUPPLIES   | .00           | .00        | 100.00    | 100.00     | .0    |
| 10-56-510 INSURANCE & SURETY BONDS      | .00           | 565.62     | 606.00    | 40.38      | 93.3  |
| 10-56-515 WORKERS COMPENSATION INS      | .00           | 101.32     | 400.00    | 298.68     | 25.3  |
| 10-56-620 MISCELLANEOUS SERVICES        | .00           | .00        | 200.00    | 200.00     | .0    |
| 10-56-635 POST OFFICE INVENTORY         | ( 371.90)     | ( 9.64)    | .00       | 9.64       | .0    |
| TOTAL POST OFFICE                       | 1,812.63      | 9,202.35   | 35,128.00 | 25,925.65  | 26.2  |
| <u>BUILDING INSPECTION</u>              |               |            |           |            |       |
| 10-58-120 PLAN CHECKS                   | .00           | 380.00     | 3,500.00  | 3,120.00   | 10.9  |
| 10-58-310 PROFESS/TECHNICAL INSPECTIONS | .00           | 5,504.10   | 5,000.00  | ( 504.10)  | 110.1 |
| 10-58-325 PROF SERVICES - LEGAL         | .00           | .00        | 500.00    | 500.00     | .0    |
| 10-58-481 BUILDING PERMIT - SURCHARGES  | .00           | .00        | 300.00    | 300.00     | .0    |
| 10-58-510 INSURANCE & SURETY BONDS      | .00           | 631.13     | 1,000.00  | 368.87     | 63.1  |
| TOTAL BUILDING INSPECTION               | .00           | 6,515.23   | 10,300.00 | 3,784.77   | 63.3  |
| <u>STREETS - C ROADS</u>                |               |            |           |            |       |
| 10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE  | .00           | .00        | 4,000.00  | 4,000.00   | .0    |
| 10-60-265 FLAGSTAFF LOT PAVING          | .00           | .00        | 25,000.00 | 25,000.00  | .0    |
| 10-60-310 PROFESS/TECHNICAL SERVICES    | .00           | .00        | 12,000.00 | 12,000.00  | .0    |
| TOTAL STREETS - C ROADS                 | .00           | .00        | 41,000.00 | 41,000.00  | .0    |
| <u>RECYCLING</u>                        |               |            |           |            |       |
| 10-62-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE  | .00           | .00        | 1,500.00  | 1,500.00   | .0    |
| 10-62-310 CONTRACT SERVICES CARDBOARD   | .00           | 1,950.00   | 20,000.00 | 18,050.00  | 9.8   |
| 10-62-610 MISCELLANEOUS SUPPLIES        | .00           | .00        | 300.00    | 300.00     | .0    |
| TOTAL RECYCLING                         | .00           | 1,950.00   | 21,800.00 | 19,850.00  | 8.9   |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|                                       | PERIOD ACTUAL | YTD ACTUAL | BUDGET   | UNEXPENDED | PCNT |
|---------------------------------------|---------------|------------|----------|------------|------|
| <u>GIS</u>                            |               |            |          |            |      |
| 10-66-110 SALARIES AND WAGES          | .00           | .00        | 2,000.00 | 2,000.00   | .0   |
| 10-66-111 PERFORMANCE BONUS           | .00           | .00        | 50.00    | 50.00      | .0   |
| 10-66-130 EMPLOYEE BENEFITS           | .00           | .00        | 130.00   | 130.00     | .0   |
| 10-66-131 EMPLOYER TAXES              | .00           | .00        | 153.00   | 153.00     | .0   |
| 10-66-240 OFFICE SUPPLIES AND EXPENSE | .00           | .00        | 1,500.00 | 1,500.00   | .0   |
| TOTAL GIS                             | .00           | .00        | 3,833.00 | 3,833.00   | .0   |

SUMMER PROGRAM

|  |        |          |           |           |       |
|--|--------|----------|-----------|-----------|-------|
| 10-70-110 SALARIES AND WAGES             | 161.00 | 407.97   | 4,500.00  | 4,092.03  | 9.1   |
| 10-70-111 PERFORMANCE BONUS              | .00    | .00      | 150.00    | 150.00    | .0    |
| 10-70-130 EMPLOYEE BENEFITS              | 10.00  | 10.00    | 60.00     | 50.00     | 16.7  |
| 10-70-131 EMPLOYER TAXES                 | 31.60  | 43.79    | 400.00    | 356.21    | 11.0  |
| 10-70-250 EQUIP-SUPPLIES/MNTNCE          | .00    | 2,425.98 | 3,000.00  | 574.02    | 80.9  |
| 10-70-255 VEHICLE SUPPLIES & MAINTENANCE | .00    | .00      | 1,000.00  | 1,000.00  | .0    |
| 10-70-260 BLDGS/GROUNDS-STORAGE UNIT     | .00    | 3,372.00 | 3,000.00  | ( 372.00) | 112.4 |
| 10-70-320 USFS RANGER                    | .00    | .00      | 8,000.00  | 8,000.00  | .0    |
| 10-70-470 CECRET LAKE TRAIL SIGNS        | .00    | .00      | 23,000.00 | 23,000.00 | .0    |
| 10-70-474 TRAILHEAD KIOSKS               | .00    | .00      | 10,000.00 | 10,000.00 | .0    |
| 10-70-480 SPECIAL DEPARTMENT SUPPLIES    | .00    | .00      | 100.00    | 100.00    | .0    |
| 10-70-510 INSURANCE AND SURETY BONDS     | .00    | 216.67   | 600.00    | 383.33    | 36.1  |
| 10-70-515 WORKERS COMPENSATION INS       | .00    | .00      | 700.00    | 700.00    | .0    |
| TOTAL SUMMER PROGRAM                     | 202.60 | 6,476.41 | 54,510.00 | 48,033.59 | 11.9  |

IMPACT

|                                      |     |           |           |           |      |
|--------------------------------------|-----|-----------|-----------|-----------|------|
| 10-72-110 SALARIES AND WAGES         | .00 | .00       | 2,000.00  | 2,000.00  | .0   |
| 10-72-310 PROFESS/TECHNICAL SERVICES | .00 | 10,000.00 | 18,600.00 | 8,600.00  | 53.8 |
| 10-72-620 MISCELLANEOUS SERVICES     | .00 | .00       | 400.00    | 400.00    | .0   |
| TOTAL IMPACT                         | .00 | 10,000.00 | 21,000.00 | 11,000.00 | 47.6 |

LIBRARY - COMMUNITY CENTER

|   |        |          |           |          |      |
|---|--------|----------|-----------|----------|------|
| 10-75-250 EQUIP-SUPPLIES/MNTNCE         | .00    | .00      | 500.00    | 500.00   | .0   |
| 10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE | 555.81 | 1,221.82 | 7,000.00  | 5,778.18 | 17.5 |
| 10-75-270 UTILITIES                     | 251.80 | 430.28   | 2,400.00  | 1,969.72 | 17.9 |
| 10-75-510 INSURANCE & SURETY BONDS      | .00    | 565.61   | 650.00    | 84.39    | 87.0 |
| 10-75-620 MISCELLANEOUS SERVICES        | .00    | .00      | 100.00    | 100.00   | .0   |
| TOTAL LIBRARY - COMMUNITY CENTER        | 807.61 | 2,217.71 | 10,650.00 | 8,432.29 | 20.8 |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## GENERAL FUND

|   | PERIOD ACTUAL | YTD ACTUAL    | BUDGET       | UNEXPENDED   | PCNT |
|---|---------------|---------------|--------------|--------------|------|
| <u>TRANSFERS</u>                        |               |               |              |              |      |
| 10-90-550 TRANS TO CAPITAL PROJECT FUND | .00           | .00           | 59,417.00    | 59,417.00    | .0   |
| TOTAL TRANSFERS                         | .00           | .00           | 59,417.00    | 59,417.00    | .0   |
| TOTAL FUND EXPENDITURES                 | 116,756.43    | 505,871.22    | 2,022,554.00 | 1,516,682.78 | 25.0 |
| NET REVENUE OVER EXPENDITURES           | ( 14,916.01)  | ( 138,747.95) | .00          | 138,747.95   | .0   |

REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## CAPITAL PROJECT FUND

|                                      | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT  |
|--------------------------------------|---------------|------------|------------|------------|-------|
| <u>MISCELLANEOUS REVENUE</u>         |               |            |            |            |       |
| 45-36-100 INTEREST                   | 164.43        | 659.02     | 500.00     | ( 159.02)  | 131.8 |
| TOTAL MISCELLANEOUS REVENUE          | 164.43        | 659.02     | 500.00     | ( 159.02)  | 131.8 |
| <u>CONTRIBUTIONS AND TRANSFERS</u>   |               |            |            |            |       |
| 45-39-100 TRANSFER FROM GENERAL FUND | .00           | .00        | 59,417.00  | 59,417.00  | .0    |
| 45-39-250 USE OF RESERVED FUNDS      | .00           | .00        | 105,000.00 | 105,000.00 | .0    |
| TOTAL CONTRIBUTIONS AND TRANSFERS    | .00           | .00        | 164,417.00 | 164,417.00 | .0    |
| TOTAL FUND REVENUE                   | 164.43        | 659.02     | 164,917.00 | 164,257.98 | .4    |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## CAPITAL PROJECT FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT |
|---|---------------|------------|------------|------------|------|
| <u>DEPARTMENT 90</u>                    |               |            |            |            |      |
| 45-90-200 CONTRIB TO FUND BALANCE       | .00           | .00        | 59,917.00  | 59,917.00  | .0   |
| 45-90-540 TRANS TO GENERAL FUND RESERVE | .00           | .00        | 105,000.00 | 105,000.00 | .0   |
| TOTAL DEPARTMENT 90                     | .00           | .00        | 164,917.00 | 164,917.00 | .0   |
| TOTAL FUND EXPENDITURES                 | .00           | .00        | 164,917.00 | 164,917.00 | .0   |
| NET REVENUE OVER EXPENDITURES           | 164.43        | 659.02     | .00        | ( 659.02)  | .0   |



REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## WATER FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED  | PCNT |
|---|---------------|------------|------------|-------------|------|
| <u>CHARGES FOR SERVICES</u>             |               |            |            |             |      |
| 51-34-100 WATER SALES                   | 55,640.40     | 51,038.71  | 222,564.74 | 171,526.03  | 22.9 |
| 51-34-101 WATER SALES - OVERAGE         | 3,854.92      | 6,015.81   | .00        | ( 6,015.81) | .0   |
| 51-34-102 WATER SALES - OTHER           | .00           | 420.00     | 20,000.00  | 19,580.00   | 2.1  |
| TOTAL CHARGES FOR SERVICES              | 59,495.32     | 57,474.52  | 242,564.74 | 185,090.22  | 23.7 |
| <u>MISCELLANEOUS REVENUE</u>            |               |            |            |             |      |
| 51-36-100 INTEREST EARNINGS             | 84.17         | 342.07     | 1,999.99   | 1,657.92    | 17.1 |
| TOTAL MISCELLANEOUS REVENUE             | 84.17         | 342.07     | 1,999.99   | 1,657.92    | 17.1 |
| <u>CONTRIBUTIONS AND TRANSFERS</u>      |               |            |            |             |      |
| 51-39-200 USE OF WATER RESERVE/PTIF BAL | .00           | .00        | 11,800.00  | 11,800.00   | .0   |
| 51-39-300 OTHER FINANCING SOURCES       | .00           | .00        | 13,800.00  | 13,800.00   | .0   |
| TOTAL CONTRIBUTIONS AND TRANSFERS       | .00           | .00        | 25,600.00  | 25,600.00   | .0   |
| TOTAL FUND REVENUE                      | 59,579.49     | 57,816.59  | 270,164.73 | 212,348.14  | 21.4 |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## WATER FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED   | PCNT  |
|---|---------------|------------|------------|--------------|-------|
| <u>EXPENDITURES</u>                     |               |            |            |              |       |
| 51-40-110 SALARIES AND WAGES            | 142.50        | 1,186.49   | 6,635.87   | 5,449.38     | 17.9  |
| 51-40-111 PERFORMANCE BONUS             | .00           | .00        | 200.00     | 200.00       | .0    |
| 51-40-130 EMPLOYEE BENEFITS             | .00           | .00        | 2,040.86   | 2,040.86     | .0    |
| 51-40-131 EMPLOYEE TAXES                | 7.33          | 17.75      | 600.00     | 582.25       | 3.0   |
| 51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS    | .00           | .00        | 600.00     | 600.00       | .0    |
| 51-40-230 TRAVEL                        | .00           | 181.44     | 100.00     | ( 81.44)     | 181.4 |
| 51-40-240 OFFICE SUPPLIES AND EXPENSE   | .00           | .00        | 100.00     | 100.00       | .0    |
| 51-40-245 IT/ACCTG SOFTWARE SUPPORT     | 89.00         | 267.00     | 4,000.00   | 3,733.00     | 6.7   |
| 51-40-250 EQUIP-SUPPLIES/MNTNCE         | .00           | 1,982.17   | 3,500.00   | 1,517.83     | 56.6  |
| 51-40-255 VEHICLES-SUPPLIES/MNTNCE      | .00           | .00        | 500.00     | 500.00       | .0    |
| 51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE | .00           | 185.81     | 2,800.00   | 2,614.19     | 6.6   |
| 51-40-270 UTILITIES                     | .00           | 2,698.28   | 17,000.00  | 14,301.72    | 15.9  |
| 51-40-280 TELEPHONE                     | 203.30        | 612.42     | 2,200.00   | 1,587.58     | 27.8  |
| 51-40-305 WATER COSTS                   | 656.92        | 1,585.91   | 7,500.00   | 5,914.09     | 21.2  |
| 51-40-310 PROFESS/TECHNICAL SERVICES    | 2,300.00      | 6,900.00   | 27,600.00  | 20,700.00    | 25.0  |
| 51-40-315 OTHER SERVICES/WATER PROJECTS | .00           | .00        | 2,800.00   | 2,800.00     | .0    |
| 51-40-320 ENGINEERING/WATER PROJECTS    | .00           | .00        | 1,972.00   | 1,972.00     | .0    |
| 51-40-325 PROF & TECH SERVICES - LEGAL  | .00           | 150.00     | 3,000.00   | 2,850.00     | 5.0   |
| 51-40-330 EDUCATION AND TRAINING        | .00           | 675.00     | 200.00     | ( 475.00)    | 337.5 |
| 51-40-480 SPECIAL DEPARTMENT SUPPLIES   | .00           | .00        | 500.00     | 500.00       | .0    |
| 51-40-490 WATER TESTS                   | 333.00        | 949.00     | 5,500.00   | 4,551.00     | 17.3  |
| 51-40-495 WATER TREATMENT SUPPLIES      | .00           | 508.20     | 22,192.00  | 21,683.80    | 2.3   |
| 51-40-510 INSURANCE AND SURETY BONDS    | .00           | 4,864.88   | 6,024.00   | 1,159.12     | 80.8  |
| 51-40-515 WORKERS COMPENSATION INS      | .00           | 182.36     | 600.00     | 417.64       | 30.4  |
| 51-40-610 MISCELLANEOUS SUPPLIES        | 174.00        | 312.00     | 200.00     | ( 112.00)    | 156.0 |
| 51-40-620 MISCELLANEOUS SERVICES        | .00           | 103.02     | 1,200.00   | 1,096.98     | 8.6   |
| 51-40-650 DEPRECIATION                  | .00           | 2,532.75   | 58,000.00  | 55,467.25    | 4.4   |
| 51-40-740 CAPITAL OUTLAY                | 896.50        | 896.50     | 27,600.00  | 26,703.50    | 3.3   |
| 51-40-810 DEBT SERVICE - PRINCIPAL      | .00           | .00        | 40,000.00  | 40,000.00    | .0    |
| 51-40-830 INFRASTRUCTURE REPLACEMENT    | .00           | 15,765.00  | 25,000.00  | 9,235.00     | 63.1  |
| TOTAL EXPENDITURES                      | 4,802.55      | 42,555.98  | 270,164.73 | 227,608.75   | 15.8  |
| TOTAL FUND EXPENDITURES                 | 4,802.55      | 42,555.98  | 270,164.73 | 227,608.75   | 15.8  |
| NET REVENUE OVER EXPENDITURES           | 54,776.94     | 15,260.61  | .00        | ( 15,260.61) | .0    |

REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## SEWER FUND

|                                 | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT |
|---------------------------------|---------------|------------|------------|------------|------|
| <u>CHARGES FOR SERVICES</u>     |               |            |            |            |      |
| 52-34-100 SEWER SERVICES        | 31,300.98     | 30,621.94  | 125,000.00 | 94,378.06  | 24.5 |
| TOTAL CHARGES FOR SERVICES      | 31,300.98     | 30,621.94  | 125,000.00 | 94,378.06  | 24.5 |
| <u>MISCELLANEOUS REVENUE</u>    |               |            |            |            |      |
| 52-36-100 INTEREST EARNINGS     | 118.00        | 472.94     | 2,400.00   | 1,927.06   | 19.7 |
| TOTAL MISCELLANEOUS REVENUE     | 118.00        | 472.94     | 2,400.00   | 1,927.06   | 19.7 |
| <u>SOURCE 38</u>                |               |            |            |            |      |
| 52-38-800 AMERICAN RECOVERY ACT | .00           | .00        | 70,770.00  | 70,770.00  | .0   |
| TOTAL SOURCE 38                 | .00           | .00        | 70,770.00  | 70,770.00  | .0   |
| TOTAL FUND REVENUE              | 31,418.98     | 31,094.88  | 198,170.00 | 167,075.12 | 15.7 |

EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2021

## SEWER FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED   | PCNT |
|--|---------------|------------|------------|--------------|------|
| <u>EXPENDITURES</u>                    |               |            |            |              |      |
| 52-40-110 SALARIES AND WAGES           | 237.52        | 916.15     | 6,218.81   | 5,302.66     | 14.7 |
| 52-40-111 PERFORMANCE BONUS            | .00           | .00        | 200.00     | 200.00       | .0   |
| 52-40-130 EMPLOYEE BENEFITS            | 10.00         | 30.00      | 1,410.82   | 1,380.82     | 2.1  |
| 52-40-131 EMPLOYEE TAXES               | 33.06         | 136.33     | 471.00     | 334.67       | 28.9 |
| 52-40-240 OFFICE SUPPLIES AND EXPENSE  | .00           | .00        | 100.00     | 100.00       | .0   |
| 52-40-245 IT/ACCTG SOFTWARE SUPPORT    | 89.00         | 356.00     | 4,000.00   | 3,644.00     | 8.9  |
| 52-40-250 EQUIP-SUPPLIES/MNTNCE        | .00           | .00        | 200.00     | 200.00       | .0   |
| 52-40-305 DISPOSAL COSTS               | 12,454.22     | 12,454.22  | 61,142.00  | 48,687.78    | 20.4 |
| 52-40-310 PROFESS/TECHNICAL SERVICES   | .00           | .00        | 2,000.00   | 2,000.00     | .0   |
| 52-40-325 PROF & TECH SERVICES - LEGAL | .00           | .00        | 1,000.00   | 1,000.00     | .0   |
| 52-40-510 INSURANCE AND SURETY BONDS   | .00           | 3,281.85   | 4,000.00   | 718.15       | 82.1 |
| 52-40-515 WORKERS COMPENSATION INS     | .00           | 101.28     | 400.00     | 298.72       | 25.3 |
| 52-40-610 MISCELLANEOUS SUPPLIES       | .00           | .00        | 300.00     | 300.00       | .0   |
| 52-40-620 MISCELLANEOUS SERVICES       | .00           | 527.47     | 2,000.00   | 1,472.53     | 26.4 |
| 52-40-650 DEPRECIATION                 | .00           | .00        | 20,563.00  | 20,563.00    | .0   |
| 52-40-740 CAPITAL OUTLAY               | .00           | .00        | 60,000.00  | 60,000.00    | .0   |
| 52-40-830 INFRASTRUCTURE REPLACEMENT   | .00           | .00        | 34,164.37  | 34,164.37    | .0   |
| TOTAL EXPENDITURES                     | 12,823.80     | 17,803.30  | 198,170.00 | 180,366.70   | 9.0  |
| TOTAL FUND EXPENDITURES                | 12,823.80     | 17,803.30  | 198,170.00 | 180,366.70   | 9.0  |
| NET REVENUE OVER EXPENDITURES          | 18,595.18     | 13,291.58  | .00        | ( 13,291.58) | .0   |



#### Administrator's Report for the November 10, 2021, Town Council Meeting

- While it is too early to officially talk about final results, (except for the Mayor, Congratulations Mayor Bourke!) thanks to Roger, Carolyn, Margaret, and John for stepping up and running for office and thanks for all who voted. Alta has always shown one of the highest if not the highest voter turnouts in the state. This year, at least Salt Lake County-wise, is no different. As of this writing, the day after the election, Alta is showing a 36.36% turnout while the Salt Lake Valley showed 17% to 20% turnout rates. Brighton edged ahead of Alta with a 36.86% turnout at this point.
- The early snow has shut down a couple building sites. It is interesting to note that at least one association prohibits construction beginning November 1, throughout the ski season. The town looked at implementing seasonal restrictions a number of years ago but was not successful. Private associations have more leeway to do such things. We've already received and are working on two new home permits for next spring. Those, along with work on the existing projects will make for another busy building season next year.
- Dark Skies is moving forward. Daniel Mendoza will be commencing light measurements during three seasons, early winter, winter when the area is fully open and functioning and spring and will be applying to the Dark Sky Association for certification after the measurements. Certification is normally an 18–24-month process.
- Only two activities remain under the Watersmart grant; those are conversion to natural gas from propane for the emergency generator at Grizzly Gulch and from electric to natural gas at the water mine entrance. Dominion Energy had scheduled the Grizzly changeover for late October, but the snow has cut that off for this year. The Department of Transportation would not approve a road cut necessary to run the line for the conversion until next spring so that project has been postponed as well.
- The Rocky Mountain Power Franchise Agreement mentioned last time is now an agenda item with an accompanying staff report.

# Department Incident Activity Report

Alta Town Council - Consent Agenda

11/10/2021

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Date Reported: 10/01/2021 - 10/31/2021 | Show Subclasses: True



**ALTA MARSHAL'S OFFICE**  
PO BOX 8016  
ALTA, UT 84092  
801.742.3522  
AMO@TOWNOFALTA.COM

| Classification                     | Events Rptd | Unfounded | Actual    | Clr Arrest | Clr Exception | Clr Juveniles | Total Clr | Percent Clr |
|------------------------------------|-------------|-----------|-----------|------------|---------------|---------------|-----------|-------------|
| <b>AGENCY ASSIST</b>               | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| Assist Other Agency                | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>ALARM</b>                       | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| Residential Alarm                  | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>BURGLARY</b>                    | 1           | 0         | 1         | 1          | 0             | 0             | 1         | 100.0       |
| Burglary, Unforced Entry Residence | 1           | 0         | 1         | 1          | 0             | 0             | 1         | 100.0       |
| <b>FOREST SERVICE</b>              | 14          | 0         | 14        | 0          | 0             | 0             | 0         | 0.0         |
| PATROL                             | 14          | 0         | 14        | 0          | 0             | 0             | 0         | 0.0         |
| <b>HUNTING</b>                     | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| VIOLATION                          | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>MEDICAL</b>                     | 2           | 0         | 2         | 0          | 0             | 0             | 0         | 0.0         |
| EMERGENCY                          | 2           | 0         | 2         | 0          | 0             | 0             | 0         | 0.0         |
| <b>MOTORIST</b>                    | 7           | 0         | 7         | 0          | 0             | 0             | 0         | 0.0         |
| ASSIST                             | 7           | 0         | 7         | 0          | 0             | 0             | 0         | 0.0         |
| <b>PROPERTY</b>                    | 3           | 0         | 3         | 0          | 0             | 0             | 0         | 0.0         |
| CHECK                              | 2           | 0         | 2         | 0          | 0             | 0             | 0         | 0.0         |
| Found Property                     | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>ROAD CLOSURE</b>                | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| TRAFFIC ACCIDENT                   | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>SEARCH/RESCUE</b>               | 3           | 0         | 3         | 0          | 0             | 0             | 0         | 0.0         |
| Search/Rescue, Assist Other Agency | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| Search/Rescue, Mountain            | 2           | 0         | 2         | 0          | 0             | 0             | 0         | 0.0         |
| <b>SUSPICIOUS</b>                  | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| Suspicious Activity                | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>TRAFFIC</b>                     | 4           | 0         | 4         | 0          | 0             | 0             | 0         | 0.0         |
| VIOLATION                          | 4           | 0         | 4         | 0          | 0             | 0             | 0         | 0.0         |
| <b>VOID</b>                        | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| CREATED IN ERROR                   | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>WATERSHED OFFENSE</b>           | 6           | 0         | 6         | 0          | 0             | 0             | 0         | 0.0         |
| ANIMALS                            | 5           | 0         | 5         | 0          | 0             | 0             | 0         | 0.0         |
| CAMPING                            | 1           | 0         | 1         | 0          | 0             | 0             | 0         | 0.0         |
| <b>Event Totals</b>                | <b>46</b>   | <b>0</b>  | <b>46</b> | <b>1</b>   | <b>0</b>      | <b>0</b>      | <b>1</b>  | <b>2.2</b>  |

**Alta Town Council****Staff Report:****November 10, 2021****To:** Town Council**From:** Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk**Date Written:** November 3, 2021

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**Finance – Piper**

- Finishing up 2021 financial statements
- Submitting revenue and expense transparency reports to the State Auditor
- Preparing and editing town council meeting minutes
- Meetings to prep budget amendment
- Town phone system and police recorder have been installed

**Deputy Town Clerk - Jen**

- Pathway Associates completed interviews between September 22 and October 26, 2021 for the fundraising feasibility study. They are now crunching the data for the final report, which will be presented at the December town council meeting. We choose to extend the interview schedule to be able to include more people knowing it would make it tight to be ready for the November town council meeting. The project team felt it was better to allow Pathway Associates more time to thoroughly process the data before presenting to the council, as opposed to presenting preliminary data in November. An executive summary will go out with the December town council meeting materials.
- Business licenses applications have gone out and are being renewed.

**Alta Justice Court - Jen**

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.