

**MINUTES**  
**ALTA TOWN COUNCIL BUDGET COMMITTEE VIRTUAL MEETING**  
**Friday, May 14, 2021, 1:00 PM**  
Alta Community Center, 10351 E. Highway 210, Alta, Utah

**BUDGET COMMITTEE MEMBERS PRESENT:**

Mayor Harris Sondak  
Council Member Cliff Curry  
Council Member Elise Morgan

**TOWN COUNCIL MEMBERS OBSERVING:**

Council Member Margaret Bourke  
Council Member Sheridan Davis

**STAFF PRESENT:** John Guldner, Town Administrator

Chris Cawley, Assistant Town Administrator  
Piper Lever, Town Clerk  
Jen Clancy, Deputy Town Clerk  
Mike Morey, Town Marshal

**COMMITTEE MEETING**

Mayor Sondak called the meeting to order at 1:03 PM and acknowledged the May 6, 2021 letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this committee meeting.

Mayor Sondak informed the group that Town Clerk Piper Lever was not on the call yet because she was making some last minute changes to the tentative FY22 budget worksheet that the Mayor had requested. She would join as soon as possible. One of the matters to be addressed is the water Enterprise budgeted revenue, which was not covering the budgeted expenditures. He stated that he would be suggesting raising water rates in FY2022 to cover projected costs.

The Mayor started to explain some of those changes including reduced property tax revenue, reduced transfer from the Impact Fund, expected revenue from selling two police trucks, and acceleration of water debt payment.

The committee opened up questions from the other Town Council members. Councilwoman Davis asked about the 2021 budget Impact Fund transfer and the UFSA membership number. She also asked for confirmation of the administration and police department totals.

Councilwoman Bourke voiced her support of increasing the Alta Resort Shuttle service expense and asked a question about the election line item. She also asked about the new fulltime employee position relative to where that increase might be reflected. She then pointed to the post office wages and asked if that number reflected the across the board wage increase. Technical difficulties

prevented actual hearing of the comment, but Ms Bourke seemed to express a desire for more study and conversation from the community before committing Impact fee funds for fundraising for the location and “Lift” design of a new community center building.

The Mayor moved the Committee’s attention to the 2021 budget next. Piper and Mayor Sondak started to describe highlights of the projected budget amendment. The Committee had no questions and opened the floor to other participants. Council member Davis asked about the restricted use of Impact Fee funds and if the funds could be used for fixing up the existing community center building. Council member Bourke asked about the non-departmental event line item and also the salary and wage lines. Council member Davis suggested increasing the library space budget to bolster the current utilization.

The Committee agreed they had budgets to bring to the Town Council for amending and adoption in June. Council member Elise Morgan motioned to adjourn and the Mayor adjourned the meeting.

**MEETING ADJOURNED**

APPROVED by the Town Council on July 14, 2021

A handwritten signature in black ink, appearing to read "Piper Lever", with a long horizontal flourish extending to the right.

Piper Lever, Town Clerk