

2021-2022 Budget Points

- 10-31-100 Property Taxes – decrease to reimburse property owners for UFSA increase
- 10-31-200 Sales and Use Taxes – 95% of 2019 actual revenue, same multiplier for energy, transportation and telephone use taxes.
- 10-32-210 Building Permits – decrease due to less development being planned. This decrease reflects in lower expenditures in plan checks and building inspections (10-58-120 and 10-58-310)
- 10-34-430 Plan check fees - Same as above
- 10-43-810 Impact fees – same as above
- 10-36-810 Metering – decreased the budget due to apparent lower necessity
- 10-39-100 Contrib from private sources – ASL and FOA contrib to FPO
- 10-39-200 Unreserved Fund Balance – not expecting to spend more than received
- 10-39-400 Other Funds – 5 Capital Projects
- 10-39-410 Impact Fund – Use \$20,000 to progress comm ctr plans / fundraising?
- 10-39-430 Water Fund – will continue to pay down its long term debt to General Fund
- 10-42-110 One year voluntary service by the Justice Court Judge will end. TOA will pay the minimum mandated by the State
- 10-43-110 3% Salary adjustments
- 10-43-210 Subscriptions & memberships - Zoom, ULCT, UBLA, UMCA, GSLCRA, ICMA, code books, SoundCloud, State entity registration
- 10-43-240 Office Expense – stationary, ink, postage, Adobe, Xmission web hosting, computers & repair
- 10-43-245 IT – Syringa fiber internet and Executech IT services
- 10-43-280 Telephone – Yiptel, Century Link & Verizon
- 10-43-310 Prof services – transcription and website updates
- 10-43-610 Misc – masks, dog tags, etc
- 10-43-620 Misc – Payroll services

10-53-310 P&Z Prof – transcription & drone (?)

10-54-210 Subscriptions – Uniform Code books, prof organizations, Lexipol \$4000 / EForce RMS \$1,500

10-54-740 Capital Outlay – phase 2 radios, recorder/telephone system, new truck w/ equip

10-54-810 Metering – less need

10-55-310 ACVB – \$42K

10-60-265 FSL paving – hopefully partnering with UDOT

10-70-320 USFS FPO

10-75-260 Library - \$7K to improve roof safety