

Consent Agenda
April 14, 2021 Alta Town Council Meeting

<u>Pages</u>	<u>Document</u>
2-10	3/10/2021 Work Session and Town Council Meeting Minutes
11-13	3/12/2021 Budget Committee Meeting Minutes
14-17	Treasurer's Report Summary
18-32	Treasurer's Report Detail
33	Town Administrator Report
34-35	Marshal's Office Report
36	Clerk's Office Report

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, March 10, 2021, 3:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney
Jay Torgersen, UFA

WORK SESSION

• **ZONING ORDINANCE CHANGES**

00:00:01

Mayor Sondak called the work session to order at 3:00 PM and read the Letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this work session and the regular session directly following.

I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location, Pursuant to Utah Code Section 52-4-207(4), and [Alta] Resolution 2020-R-12. The facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been 601 since March 3, 2021. The COVID-19 patients in Utah hospitals have increased during the same period. Over half the State cases are in Salt Lake County. As of March 3, 2021, there have been 1,949 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: www.townofalta.com, or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at plever@townofalta.com. This determination will expire in 30 days on April 1, 2021.

00:02:20

Town Administrator John Guldner commented on the uses for the ski area with the 100- and 50-foot setbacks for waterways. A new paragraph had been drafted and all that was left was language changes. Possible exemptions for ski areas and picnic areas were structures on forest service land, as long as approvals were submitted to the Town of Alta before any activity took place. Private property had been left out because it didn't work well at the time. All zones were included, as well as FR and FM. The Town wanted notifications for improvement before any construction or site improvements were done.

00:10:00

Council Member Bourke had concerns about water quality that came with new construction for proposed exemptions. It seemed inconsistent with concerns for preservation of clean water and vegetation buffers to allow such exemptions. She did not think the proposed ordinance was ready to be passed and that further discussion about the exemptions they were willing to provide was necessary. Town Attorney Polly McLean commented that as a part of their MOU with the Forest Service, they were to be made aware of ordinances made in the Town of Alta that could impact the Forest Service. The Forest Service did not have an issue with what was being proposed.

Mayor Sondak suggested a discussion with their partnering entities. Council Member Davis asked about the new picnic tables between the campground entrance and the old parking lot which were close to the waterways. Town Administrator John Guldner said he would follow-up on these two items.

- **BUSINESS LICENSE STUDY**

00:21:35

Deputy Town Clerk Jen Clancy explained that the Council requested two RFPs be drafted: 1) a business license fee study; and 2) a revenue and expense analysis. It had been nearly ten years since the last business license study. She had used the 2012 RFP as a template and updated it. Licenses would start on November 1. There was discussion regarding language in the RFP as it pertained to costs and dates. Council Member Bourke commented on the duration of the study suggested a longer timeline. **REVENUE AND EXPENSES ANALYSIS RFP**

00:34:50

Deputy Town Clerk Jen Clancy stated that she wanted this conversation to focus on Section 2—Intent—and Section 3—Project Description.

Council Member Curry asked the Council if they wanted the RFPs to have overlap or not. Town Attorney Polly McLean recommended they be completely separate because the business license fee justification under State law was not a revenue source so it would be a different analysis. Mayor Sondak suggested doing the business license analysis first and the revenue RFP after and discussed the timeline. Council Member Bourke said the current timeline was too optimistic with additional time needed for Town Council to offer feedback to the consultant. Town Attorney Polly McLean said she would research the timelines. Mayor Sondak said the RFP did not need Council approval so staff could make the necessary changes. However, the Council would need to take budgetary action to go ahead with the business license study.

- **DOG LICENSE NUMBERS**

00:48:45

Deputy Town Clerk Jen Clancy reviewed dog licenses. They had a total of 95 between class A, which was the voter class, Class B, the property ownership class, and Class C, the commuter class, and Class D, the temporary licenses. They had five licenses that were forfeited during that license cycle: one class A, three class B, and one class C. The Council needed to decide if they wanted to reallocate these. The resolution being proposed was to increase Class A from 27 to 28, Class B would be kept at 44, Class C would be reduced by one, and Class D would stay the same.

Mayor Sondak said they moved a license into class A because they favored that potential group of dog owners. Deputy Town Clerk Jen Clancy stated that this resolution was also setting the fee structure for the license classes. Mayor Sondak suggested an analysis of these license fees in one of the RFPs. Council Member Cliff Curry favored more licenses in the voter class.

The work session was adjourned at 3:59 PM.

REGULAR SESSION

1. CALL THE MEETING TO ORDER AND DETERMINATION LETTER READING REGARDING NO ANCHOR LOCATION

00:59:10

Mayor Sondak called the meeting to order 4:01 PM. He said he had read the Letter of Determination at the beginning of the Work Session.

2. CITIZEN INPUT

00:59:30

Deputy Town Clerk Jen Clancy facilitated citizen input, starting with the new Executive Director of Friends of Alta, Kody Fox. Mr. Fox stated that he had a decade of non-profit experience with a few different organizations. He had a deep passion for nature, conservation, and responsible stewardship. He was looking forward to working with everyone in the future.

01:01:30

The next speaker was Paul Huber. Mr. Huber commented on the blog from Alta Ski Lifts about parking. He had been working up there for 38 years and since then backcountry skiing has exploded. Coming off a pandemic year he was hoping that the Town of Alta and Alta Ski Lifts could get together and discuss this issue. Mayor Sondak stated that he had received emails about the matter and so did Town Attorney Polly McLean. Staff said those emails would be available for public review on the Town's website.

3. DISCUSSION AND POSSIBLE ACTION ON 2021-R-4 RESOLUTION RECOGNIZING EFFORTS DURING INTERLODGE

01:08:40

Mayor Sondak stated that they had experienced a lot of snow between February 12 and February 18: 103 inches had fallen, and the number of avalanche occurrences had been 157. The road had been closed for 70 hours because of avalanche concerns. There were 267 individual explosive detonations. A coordinated response had been performed by a number of Alta agencies. Mayor Sondak asked Council to approve a resolution that acknowledged the individual and cooperative efforts of various people and agencies on the Town's behalf.

MOTION: Mayor Sondak moved that the Town Council APPROVE Resolution 2021-R-4. Council Member Morgan seconded. The motion carried with unanimous consent of the Council.

4. PRESENTATION BY CWC RALPH BECKER REGARDING MOUNTAINOUS TRANSPORTATION SYSTEM INITIATIVE – *Ralph Becker*

01:14:17

Ralph Becker discussed the visitor use study done by the Central Wasatch Commission. They had just completed the selection process and would formally go to the commission for approval of a contract. Mr. Becker reported that they added two members since they had last met with Council. He presented a timeline for the mountain transportation system. They were working with UDOT and were looking more broadly geographically. They were focusing on not just relieving congestion but how they could best serve the array of users year-round. There would be a meeting on the 19th with the intent to see if the Commission could reach a consensus regarding a recommendation. Tentative figures were presented and discussed.

5. UNIFIED FIRE AUTHORITY – *Jay Torgersen*

01:32:34

Jay Torgersen stated that the University of Utah had reported that their COVID-19 unit was under 100% capacity and other hospitals were reporting similar trends. The UFA had 90% of their personnel vaccinated but were still maintaining safety protocols and procedures and would continue to do so until the CDC advised otherwise. Their 54th recruit camp was in full swing and they had 33 recruits slated to finish at the end of May. There were 12 recruits that would continue EMT training into June. The Town of Alta had a YTD total of 37 calls, including 29 medical, 4 fire and 4 good intention calls. Mr. Torgersen reviewed UFA's new canyon response guidelines that had only been in place for three weeks. Their intent and focus was to provide the best service for the community for any type of call. The difference with the new guidelines was that if a unit from station #113 leaves the canyon, a fire engine would be driven up the canyon instead of an ambulance so they could respond to both fire and medical calls. If it were an immediate need then the canyon ambulance would bring the patient in/down, but if it were less serious, then they would wait for the valley ambulance for transport, in order to always maintain a level of coverage. Mr. Torgersen stated that this was a work in progress.

6. ALTA SKI AREA UPDATE – *Mike Maughan*

01:42:44

Mike Maughan reported that since last March, they had only had 37 positive COVID cases on their employee base. They had 48 employees that had been quarantined for direct contact and these numbers were much less than they had expected. The COVID-19 procedures they had put in place had seemed to work well. They estimated revenue numbers would be down by 15% compared to a normal year. Ski school and food/beverage business were down 50%. They were planning to stay open daily until April 18, plus one additional weekend, if conditions allowed.

They were actively continuing to explore options with parking with the Forest Service and UDOT. One of their concerns was the growth in the valley; if they didn't have a way to manage parking then they would have to turn more people away. They were looking forward to summer operations and there was discussion about raising summer road use fees from \$8 to \$10.

He stated that they had purchased a food trailer and were considering putting it on the north side of the Albion ticket office instead of opening Albion Day Lodge; restrooms would be open at the Albion ticket office building. They were looking at doing significant work on the Collins lift that summer as well as other projects. There had been a concern about forest health because there had been an outbreak of the twig beetle. The biggest projects of the summer were a potential widening of the Corkscrew run and combining the Nina's and Schuss Gully runs; these projects were currently awaiting final approval. They were working with Salt Lake City Public Utilities to determine how to increase snowmaking in the Supreme area. They were looking to put in avalanche fences in the Supreme area as well.

1:59:35

Mayor Sondak asked if he knew what time of day on March 31st that the summer operations meeting would occur. Mr. Maughan replied that he did not know what time but would get the information to them. Council Member Bourke asked about the insect infection in the trees. Mr. Maughan said they might lose a lot of trees if the Forest Service wants them cut. It was noted the stakeholders meeting was open to the public.

2:05:16

Council Member Davis asked if the Sunnyside lift would be open this summer. Maughan answered no. Ms Davis also asked if they were re-evaluating their relationship with the IKON Pass and wondered how public could write to the owners of Alta Ski Lift Company. Mr. Maughan replied that the owners had elected that all correspondence go through the Alta Ski Lift management and that Alta Ski Area was part of the IKON pass for another year.

**7. DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2021-R-5
ADOPTING SLC COMMUNITY RENEWABLE ENERGY PROGRAM
INTERLOCAL AGREEMENT – Christopher Thomas, Salt Lake City Corporation**

02:09:15

Christopher Thomas stated that Council had passed a resolution to begin participating in this program with a goal of 100% electric energy to people who participated in the program. The 22 communities participating have been working on a governance structure to manage the program and had nearly finalized an ILA. Once the ILA was executed, an implementation period of about two years would start. The next milestone would be in the fall of 2022 when an ordinance would

need to be passed to finalize their participation. Renewable Resources would come online around 2025-2026 with a goal of 100% of energy coming from renewable sources by 2030. He discussed the ILA and weighted votes in relation to the ILA. Rates wouldn't change for Rocky Mountain Power Company customers for a few years and they had the opportunity to vote to not join the program again in a couple of years.

02:15:26

Council Member Davis asked where the renewable energy came from. It was noted that it would have to feed into Rocky Mountain Power system which spanned over eight states. Wind and solar were included in renewable sources as well as battery storage. Mayor Sondak asked about hydro-electric power, and it was noted this required further investigation.

Council Member Bourke asked about the priority for renewable energy and whether the selection would be based on their overall negative footprint or if it was weighted by cost. It was noted that the governance agreement discussed voting; there was a process the ILA would follow in moving forward. A majority of the communities' vote was necessary as well as a majority of the electric loads participating. Council Member Bourke asked for clarification on the approval process. Town Attorney Polly McLean said the financial obligation to the Town was minimal.

02:21:59

MOTION: Council Member Bourke moved to ADOPT Resolution 2021-R-5 the Community Renewable Energy Program Interlocal Agreement as presented. Council Member Davis seconded. The motion carried with unanimous consent of the Council.

8. APPROVAL OF CONSENT AGENDA

- Town Council Work Session and Town Council Meeting minutes for February 10, 2021
- Finance Committee minutes for February 26, 2021
- Treasurer's Report Summary
- Treasurer's Report Detail
- Town Administrator Report
- Assistant Town Administrator
- Marshal's Office Report
- Clerk's Office Report

02:24:15

MOTION: Council Member Morgan moved that the Town Council APPROVE the Consent Agenda. Council Member Curry seconded the motion. The motion carried with unanimous consent of the Council.

Council Member Bourke stated that the finance meeting minutes indicated her as being present, but she was removed as a participant and her speaking was disabled; therefore, it might be inaccurate to reflect her as a participant in the meeting. Staff agreed to accurately clarify this within the minutes.

9. QUESTIONS REGARDING DEPARTMENTAL REPORTS

02:27:12

Council Member Bourke asked about the Administrator's Report indicated the Town was still using \$200 per square foot for stated evaluation for buildings. She asked if this number needed to be included in the business license study evaluation. Mayor Sondak agreed that the number should be evaluated. She also asked about John's statement that accessory dwelling units were like a mortgage. Town Administrator John Guldner clarified his statement..

02:30:47

Council Member Bourke asked Chris Cawley about the census and what potential impacts the results would have on modifying operations for Alta if the numbers came in low because of COVID. Mr. Cawley stated they could potentially petition the Census Bureau to default to population data generated through the American Communities Survey. This was an ongoing demographics survey of communities around the country which projected growth rates. The margin of error was over 200% because of how small communities were with unique demographic trends. Staff was working with a Census Bureau specialist out of Grand Junction, CO. Alta was not the only town that would have this problem.

02:32:52

Mayor Sondak stated that he had received a text a few minutes ago from Mike Maughan that said the summer stake holders meeting on March 31 was from 1-2 pm.

10. MAYOR'S REPORT

02:33:30

Mayor Sondak expressed thanks for the activities during the avalanche and interlodge cycle. He commented that their last in-person meeting had been on March 11, 2020, and that they had come a long way since that time. Case rates were low enough for the Governor to move from high transmission level to moderate. The Governor was in control of how vaccines were distributed and at the time it was still for those 50+ and younger people with medical issues. He stated that the State had approved a vaccination site in the Alta clinic. He expected the vaccine to be available would be the Johnson and Johnson vaccine because of the travel and shipment.

02:37:19

Mayor Sondak stated that 75% of their revenues from December was the last hard number they had and that was approximately what they had budgeted for. He commented on interlodge and stated that there had not been a spike in COVID cases post-interlodge which was a good sign. He attended a legislative affairs committee in which Alta Ski Lifts had presented a proposal for land exchanges for a parking expansion. Also discussed at that meeting was the wilderness areas and their designations. He reported on the UFA meeting, the UFSA meeting, and the CWC Budget Finance Committee. He had attended the tourism recovery task force meeting where they discussed seasonal workers and visas. He reported on the Council of Mayors, a Salt Lake vaccination roll-out meeting, CWC Board Meeting, and the LCC Road Meeting. He also had attended the selection meeting for the visitor use study. He reported on upcoming meetings and then reported on the temporary dog licenses issued with a start date between 2/10/21 and 3/8/21:

- Tricia Petzold 14 days, 2/12
- Kevin MacDonald 4 days, 2/12
- Bruce Hotaling 11 days, 2/16
- Brooke MacLean 15 days, 2/27
- Kevin Dennis 30 days, 3/3
- James Laughlin 7 days, 3/4
- Dan Monahan 14 days, 3/5

Council Member Bourke asked if the information from the visitor use study would be made publicly available. Attorney McLean said that usually some parts of RFPs were protected, and some parts were not. Mayor Sondak suggested contacting Blake Perez if she could not find the scope of information she was seeking on the CWC website.

11. DISCUSSION AND POSSIBLE ACTION ON A BUSINESS LICENSE STUDY

02:51:09

MOTION: Mayor Sondak moved to APPROVE a business license study. Council Member Curry seconded.

Council Member Bourke asked if this would come back before Council for final approval. Attorney McLean replied that there was a dollar figure threshold that would require Council approval. Mayor Sondak commented that it would be part of a budget amendment in May so they would have more information before the deadline in July. Deputy Town Clerk Jen Clancy clarified that this discussion was only about the business license RFP and not the second RFP that had been presented. Town Attorney Polly McLean stated that she would update the procurement policy within the next couple of months.

Vote was taken. The motion carried with unanimous consent from the Council.

12. DISCUSSION AND POSSIBLE ACTION ON 2021-R-6 SETTING DOG LICENSE NUMBER

02:58:51

MOTION: Council Member Curry moved to ADOPT Resolution 2021-R-6 with the change that the total number of licenses in Class A be 29 and the total number of licenses in Class B be 43. Council Member Morgan seconded. The motion carried with the unanimous consent of the Council.

13. DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2021-O-1 LAND USE AMENDMENTS

03:01:47

The ordinance and document attachments were presented and discussed.

MOTION: Council Member Curry moved to APPROVE Ordinance 2021-0-1. Mayor Sondak seconded the motion.

Council Member Davis expressed concerns that this didn't go far enough to protect from picnic tables close to stream beds. Council Member Bourke agreed, suggesting the Town should seek input from partner agencies before adopting exemptions. Council Member Curry agreed with the concern for the watershed but didn't think what had been expressed was cause for delay of the ordinance. Mayor Sondak asked if this document was complete in the sense that it took a position on the issues that they had discussed. Town Attorney Polly McLean answered affirmatively.

03:08:55

Vote was taken. Council members Sondak, Morgan and Curry voted aye. Council members Davis and Bourke voted nay. The motion carried 3-2.

14. NEW BUSINESS

03:13:10

Council Member Morgan asked about the business license issue of parking spaces in the Peruvian Estates area going from two to three. Mayor Sondak replied that they needed to put this item on an agenda, and he thought they should change the ordinance to be consistent with enforcement practice. Council Member Davis noted that the matter was being privately litigated.

03:19:39

Council Member Bourke asked about ranked choice voting. Mayor Sondak said this was a complicated issue that would take a fair amount of time to discuss. The deadline to elect for a new voting procedure was the end of April and they would have to dedicate a fair amount of time to discussing it. The exact deadline would be determined, and a communication would be sent out to Council. Absent mayoral agenda placement, two council members would need to request it be on the agenda, 2 weeks before the meeting.

15. MOTION TO ADJOURN

03:25:27

MOTION: Mayor Sondak moved to ADJOURN at 6:27 PM. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

APPROVED by the Town Council on April 14, 2021

Piper Lever, Town Clerk

MINUTES
ALTA TOWN COUNCIL BUDGET COMMITTEE VIRTUAL MEETING
Friday, March 12, 2021, 9:00 AM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

BUDGET COMMITTEE MEMBERS PRESENT:

Mayor Harris Sondak
Council Member Cliff Curry
Council Member Elise Morgan

TOWN COUNCIL MEMBERS OBSERVING:

Council Member Margaret Bourke

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Sarah McCloskey, Head Dispatcher

COMMITTEE MEETING

Mayor Sondak called the meeting to order at 9:00 AM and read the March 2, 2021 letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this committee meeting.

The Mayor of the Town of Alta hereby determines that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location pursuant to Utah Code section 52-4-207(4) and Resolution 2020-R-12. The facts upon which this determination is based include: The percent and number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average for cases on March 1st is 603, with about half the state's cases in Salt Lake County. As of March 1, 2021, there have been 1,949 deaths reported in Utah due to COVID-19.

This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website www.townofalta.com or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk plever@townofalta.com.

This determination will expire in 30 days on April 1, 2021.

Mayor Sondak asked Town Clerk Piper Lever to begin the draft budget review as presented.

Piper started off pointing out the 10-31-100 line item, representing property tax revenue. If the TOA budgets \$56K less than we have received so far, the budget for FY2022 would be \$300K, giving property taxpayers a 10-24% reduction. This would be in consideration for the increase to

be paid through 2021 taxes for the UFSA membership. Piper and the Mayor explained the sales and use tax projection will be 95% of the FY2020 actual revenue. This conservative number is based on the uncertainty of the pandemic recovery effect, while maintain optimism that the Town's businesses will return to pre-COVID levels by the next ski season.

Piper noted that John Guldner had not heard of new development which affected the building permit, impact fee, and charges for services revenue line items. But the decrease of those carried over to the related expenditures such as plan checks and building inspections.

Piper noted that the General Fund would be supplemented by \$105K from the Capital Projects Fund for approved projects; specifically, \$30K for telephone/recorder replacement and \$20K for upgrades to Phase II radios, the Flagstaff parking lot repaving, refurbishment of the Tom Moore historically significant building and \$5K for community center roof safety improvements. \$20K is allocated towards keeping the new community center project moving forward, although at this time, the TOA has not heard a final feasibility report from Ennead regarding the cost of the new building. It is reasonable to project consultation costs as to next steps for that development.

Another \$20K is budgeted to be transferred from the Water Fund as payment of long-standing debt to the General Fund.

On the Expenditure side of the budget, Piper highlighted lines related to the Marshal's Office; subscription costs, new equipment, new police vehicle, and two capital projects (mentioned earlier).

Piper and the Mayor pointed out the ACVB line budget of \$42K. The Town Council could conceivably lower that amount, depending on the ACVB Board plans and request, and possibly redirect some of the funds towards the property tax relief.

Transfers out of the General Fund projected \$47K into the Capital Projects Fund for future projects, including saving for the new Community Center building.

Piper explained that the Water Dept budget included using \$14K from our savings in order to spend \$27K on capital improvements remaining from the 2021 BoR grant. We expect to receive \$16K reimbursement from the grant for that work.

The Sewer Enterprise Fund will have fulfilled the repayment of it's debt, so that obligation will be retired and the Fund can instead be saving for aging infrastructure replacement.

The Mayor asked the committee members for comments. Hearing none, asked Councilwoman Bourke if she had any questions or comments. Ms. Bourke asked about if the water fund was saving for infrastructure maintenance and Piper answered yes and pointed to lines 51-40-495 and 51-40-830 in the budget. Deputy Town Clerk Clancy asked if projects identified in the 2014 Clarence Kemp analysis were being planned. Piper answered that Keith Hanson had identified projects that needed attention and that some of those were recognized in the Kemp document.

MEETING ADJOURNED

APPROVED by the Town Council on April 14, 2021

Piper Lever, Town Clerk

TOWN OF ALTA
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	214,710.72	1,111,742.65	1,206,925.05	95,182.40	92.1
LICENSES AND PERMITS	931.17	83,359.30	68,078.00	(15,281.30)	122.5
INTERGOVERNMENTAL REVENUE	4,411.19	38,359.48	48,558.02	10,198.54	79.0
CHARGES FOR SERVICES	107.56	48,272.35	33,018.00	(15,254.35)	146.2
FINES AND FORFEITURES	3,750.00	15,945.00	23,000.00	7,055.00	69.3
MISCELLANEOUS REVENUE	12,554.83	151,820.15	170,273.01	18,452.86	89.2
CONTRIBUTIONS AND TRANSFERS	.00	125.18	332,766.01	332,640.83	.0
	<u>236,465.47</u>	<u>1,449,624.11</u>	<u>1,882,618.09</u>	<u>432,993.98</u>	<u>77.0</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,509.90	14,780.70	20,300.00	5,519.30	72.8
COURT	.00	11,987.90	20,237.00	8,249.10	59.2
ADMINISTRATIVE	30,773.95	344,546.67	469,924.00	125,377.33	73.3
MUNICIPAL BUILDING	1,569.59	24,335.56	40,010.00	15,674.44	60.8
NON-DEPARTMENTAL	.00	24,015.00	28,500.00	4,485.00	84.3
TRANSPORTATION	1,291.59	1,291.59	11,200.03	9,908.44	11.5
PLANNING AND ZONING	.00	12,003.63	29,550.00	17,546.37	40.6
POLICE DEPARTMENT	59,405.55	644,509.93	922,374.00	277,864.07	69.9
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	2,795.85	25,889.43	32,756.00	6,866.57	79.0
FIRE PROTECTION	.00	78,354.00	78,354.00	.00	100.0
BUILDING INSPECTION	.00	18,126.17	24,100.00	5,973.83	75.2
STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0
RECYCLING	.00	16,344.68	13,300.00	(3,044.68)	122.9
GIS	.00	.00	3,833.00	3,833.00	.0
SUMMER PROGRAM	.00	17,512.35	36,960.01	19,447.66	47.4
IMPACT	234.39	69,785.80	75,750.00	5,964.20	92.1
LIBRARY - COMMUNITY CENTER	269.66	2,246.73	7,350.01	5,103.28	30.6
TRANSFERS	.00	.00	10,120.00	10,120.00	.0
	<u>97,850.48</u>	<u>1,305,730.14</u>	<u>1,882,618.05</u>	<u>576,887.91</u>	<u>69.4</u>
	<u>138,614.99</u>	<u>143,893.97</u>	<u>.04</u>	<u>(143,893.93)</u>	<u>35973</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2021

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	58.03	420.20	1,000.00	579.80	42.0
CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	<u>58.03</u>	<u>420.20</u>	<u>40,000.00</u>	<u>39,579.80</u>	<u>1.1</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>.0</u>
	<u>58.03</u>	<u>420.20</u>	<u>.00</u>	<u>(420.20)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	31,436.78	114,259.81	196,185.00	81,925.19	58.2
MISCELLANEOUS REVENUE	115.00	1,256.00	1,600.00	344.00	78.5
CONTRIBUTIONS AND TRANSFERS	34,634.00	34,634.00	111,900.00	77,266.00	31.0
	<u>66,185.78</u>	<u>150,149.81</u>	<u>309,685.00</u>	<u>159,535.19</u>	<u>48.5</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>7,725.91</u>	<u>159,891.21</u>	<u>309,685.00</u>	<u>149,793.79</u>	<u>51.6</u>
	<u>7,725.91</u>	<u>159,891.21</u>	<u>309,685.00</u>	<u>149,793.79</u>	<u>51.6</u>
	<u>58,459.87</u>	<u>(9,741.40)</u>	<u>.00</u>	<u>9,741.40</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	2.67	62,788.98	112,273.00	49,484.02	55.9
MISCELLANEOUS REVENUE	175.55	1,902.00	2,400.00	498.00	79.3
CONTRIBUTIONS AND TRANSFERS	.00	.00	84,345.00	84,345.00	.0
	<u>178.22</u>	<u>64,690.98</u>	<u>199,018.00</u>	<u>134,327.02</u>	<u>32.5</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>720.96</u>	<u>53,961.68</u>	<u>199,018.00</u>	<u>145,056.32</u>	<u>27.1</u>
	<u>720.96</u>	<u>53,961.68</u>	<u>199,018.00</u>	<u>145,056.32</u>	<u>27.1</u>
	<u>(542.74)</u>	<u>10,729.30</u>	<u>.00</u>	<u>(10,729.30)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	9,928.46	364,445.48	396,205.00	31,759.52	92.0
10-31-200 PRIOR YEAR PROPERTY TAXES	6,570.92	9,572.07	5,568.00	(4,004.07)	171.9
10-31-300 SALES AND USE TAXES	170,788.38	665,722.59	723,915.00	58,192.41	92.0
10-31-310 4TH .25 TAX	4,500.24	18,966.09	23,250.00	4,283.91	81.6
10-31-400 ENERGY SALES AND USE TAX	22,381.97	48,525.90	51,788.00	3,262.10	93.7
10-31-410 TELEPHONE USE TAX	540.75	4,510.52	6,199.05	1,688.53	72.8
TOTAL TAXES	214,710.72	1,111,742.65	1,206,925.05	95,182.40	92.1
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	128.00	17,906.50	16,000.00	(1,906.50)	111.9
10-32-150 LIQUOR LICENSES	.00	4,500.00	3,500.00	(1,000.00)	128.6
10-32-210 BUILDING PERMITS	153.17	45,692.80	37,078.00	(8,614.80)	123.2
10-32-250 ANIMAL LICENSES	650.00	15,260.00	11,500.00	(3,760.00)	132.7
TOTAL LICENSES AND PERMITS	931.17	83,359.30	68,078.00	(15,281.30)	122.5
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-400 STATE GRANTS	.00	.00	.01	.01	.0
10-33-450 FEDERAL GRANTS	.00	.00	.01	.01	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	2,590.36	12,263.89	15,000.00	2,736.11	81.8
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,708.12	4,708.00	(.12)	100.0
10-33-600 SISK	.00	5,000.00	5,000.00	.00	100.0
10-33-650 POST OFFICE	1,820.83	16,387.47	21,850.00	5,462.53	75.0
TOTAL INTERGOVERNMENTAL REVENUE	4,411.19	38,359.48	48,558.02	10,198.54	79.0
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	.00	4,000.00	4,000.00	.00	100.0
10-34-430 PLAN CHECK FEES	99.56	27,729.35	22,468.00	(5,261.35)	123.4
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600 GLASS RECYCLING	8.00	1,403.00	1,500.00	97.00	93.5
10-34-760 FACILITY CENTER USE FEES	.00	750.00	750.00	.00	100.0
10-34-810 IMPACT FEES	.00	14,390.00	4,000.00	(10,390.00)	359.8
TOTAL CHARGES FOR SERVICES	107.56	48,272.35	33,018.00	(15,254.35)	146.2
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	3,750.00	15,945.00	23,000.00	7,055.00	69.3
TOTAL FINES AND FORFEITURES	3,750.00	15,945.00	23,000.00	7,055.00	69.3

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	534.83	5,247.99	7,500.00	2,252.01	70.0
10-36-200 CARES ACT REIMBURSED EXPENSES	.00	132,673.41	132,673.00	(.41)	100.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	12,000.00	12,000.00	12,000.00	.00	100.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	20.00	1,898.75	4,000.00	2,101.25	47.5
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	12,554.83	151,820.15	170,273.01	18,452.86	89.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	80,602.00	80,602.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	125.18	20,000.00	19,874.82	.6
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	125.18	332,766.01	332,640.83	.0
TOTAL FUND REVENUE	236,465.47	1,449,624.11	1,882,618.09	432,993.98	77.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	13,800.00	18,000.00	4,200.00	76.7
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	109.90	980.70	1,300.00	319.30	75.4
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
TOTAL LEGISLATIVE	1,509.90	14,780.70	20,300.00	5,519.30	72.8
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	7,500.00	7,500.00	.00	100.0
10-42-130 EMPLOYEE BENEFITS	.00	50.00	125.00	75.00	40.0
10-42-131 EMPLOYER TAXES	.00	611.00	612.00	1.00	99.8
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-310 PROFESSIONAL & TECHNICAL	.00	60.00	100.00	40.00	60.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	3,766.90	8,000.00	4,233.10	47.1
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	.00	11,987.90	20,237.00	8,249.10	59.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	18,099.89	183,936.18	235,000.00	51,063.82	78.3
10-43-111 PERFORMANCE BONUS	.00	3,000.00	6,000.00	3,000.00	50.0
10-43-130 EMPLOYEE BENEFITS	10.00	764.00	2,000.00	1,236.00	38.2
10-43-131 EMPLOYER TAXES	1,406.51	14,174.44	19,526.00	5,351.56	72.6
10-43-132 INSUR BENEFITS	5,759.42	50,069.76	68,773.00	18,703.24	72.8
10-43-133 URS CONTRIBUTIONS	3,248.56	34,767.46	46,500.00	11,732.54	74.8
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	50.00	3,260.28	3,025.00	(235.28)	107.8
10-43-220 PUBLIC NOTICES	.00	54.50	2,000.00	1,945.50	2.7
10-43-230 TRAVEL	5.40	80.99	1,800.00	1,719.01	4.5
10-43-240 OFFICE SUPPLIES AND EXPENSE	.00	1,617.69	1,500.00	(117.69)	107.9
10-43-245 IT SUPPLIES & MAINT	655.48	9,034.89	12,000.00	2,965.11	75.3
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	400.00	1,686.62	2,200.00	513.38	76.7
10-43-280 TELEPHONE	383.57	2,936.75	5,800.00	2,863.25	50.6
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	3,131.25	3,400.00	268.75	92.1
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	.00	3,748.25	10,000.00	6,251.75	37.5
10-43-325 PROF SERVICES - LEGAL	.00	23,196.00	35,000.00	11,804.00	66.3
10-43-330 EDUCATION & TRAINING	.00	149.00	500.00	351.00	29.8
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	128.28	1,125.61	1,500.00	374.39	75.0
10-43-510 INSURANCE AND SURETY BONDS	.00	5,055.05	5,500.00	444.95	91.9
10-43-515 WORKERS COMPENSATION INS	131.20	804.07	1,400.00	595.93	57.4
10-43-610 MISCELLANEOUS SUPPLIES	383.75	632.20	2,000.00	1,367.80	31.6
10-43-620 MISCELLANEOUS SERVICES	111.89	1,321.68	3,500.00	2,178.32	37.8
TOTAL ADMINISTRATIVE	30,773.95	344,546.67	469,924.00	125,377.33	73.3
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	365.00	4,203.03	11,500.00	7,296.97	36.6
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	.00	113.81	950.00	836.19	12.0
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	361.89	1,910.11	4,000.00	2,089.89	47.8
10-45-270 UTILITIES	342.70	2,614.73	3,500.00	885.27	74.7
10-45-310 INSURANCE AND SURETY BONDS	.00	902.90	2,500.00	1,597.10	36.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	37.98	500.00	462.02	7.6
10-45-740 CAPITAL OUTLAY-EQUIPMENT	500.00	14,553.00	17,000.00	2,447.00	85.6
TOTAL MUNICIPAL BUILDING	1,569.59	24,335.56	40,010.00	15,674.44	60.8
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	13,500.00	13,500.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	10,000.00	11,000.00	1,000.00	90.9
10-50-640 MISC SERVICES	.00	515.00	1,000.00	485.00	51.5
TOTAL NON-DEPARTMENTAL	.00	24,015.00	28,500.00	4,485.00	84.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSPORTATION</u>					
10-51-630 WFRC MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635 MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638 TRAFFIC MANAGEMENT	1,291.59	1,291.59	3,000.00	1,708.41	43.1
10-51-810 METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION	1,291.59	1,291.59	11,200.03	9,908.44	11.5
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	750.00	2,250.00	1,500.00	33.3
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	750.00	750.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	2,400.00	2,400.00	.00	100.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	5,467.50	18,000.00	12,532.50	30.4
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,386.13	4,450.00	1,063.87	76.1
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	.00	12,003.63	29,550.00	17,546.37	40.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	34,773.29	363,833.08	475,500.00	111,666.92	76.5
10-54-111 PERFORMANCE BONUS	.00	4,650.00	9,000.00	4,350.00	51.7
10-54-130 EMPLOYEE BENEFITS	369.74	4,918.24	6,033.00	1,114.76	81.5
10-54-131 EMPLOYER TAXES	2,735.98	27,142.06	36,000.00	8,857.94	75.4
10-54-132 INSUR BENEFITS	11,077.05	96,608.25	131,966.00	35,357.75	73.2
10-54-133 URS CONTRIBUTIONS	4,947.93	54,562.64	73,000.00	18,437.36	74.7
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	4,223.00	14,400.00	10,177.00	29.3
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	265.40	2,575.00	2,309.60	10.3
10-54-245 IT SUPPLIES AND MAINT	687.50	8,192.20	27,000.00	18,807.80	30.3
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	426.96	7,287.23	15,000.00	7,712.77	48.6
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	443.05	12,027.61	18,800.00	6,772.39	64.0
10-54-265 VEHICLE LEASE PAYMENTS	1,416.55	12,869.08	17,000.00	4,130.92	75.7
10-54-270 UTILITIES	571.38	4,161.26	7,500.00	3,338.74	55.5
10-54-280 TELEPHONE	1,241.22	5,943.58	7,500.00	1,556.42	79.3
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	1,470.00	8,000.00	6,530.00	18.4
10-54-330 EDUCATION AND TRAINING	.00	100.00	2,500.00	2,400.00	4.0
10-54-470 UNIFORMS	180.00	1,751.15	2,500.00	748.85	70.1
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	1,242.72	2,000.00	757.28	62.1
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	50.00	290.73	500.00	209.27	58.2
10-54-510 INSURANCE AND SURETY BONDS	.00	12,004.27	14,350.00	2,345.73	83.7
10-54-515 WORKERS COMPENSATION INS	262.41	2,840.79	4,250.00	1,409.21	66.8
10-54-610 MISCELLANEOUS SUPPLIES	110.59	1,340.94	2,500.00	1,159.06	53.6
10-54-620 MISCELLANEOUS SERVICES	111.90	1,585.70	5,000.00	3,414.30	31.7
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	15,000.00	23,000.00	8,000.00	65.2
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	200.00	2,000.00	1,800.00	10.0
TOTAL POLICE DEPARTMENT	59,405.55	644,509.93	922,374.00	277,864.07	69.9
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	1,815.50	18,104.35	23,000.00	4,895.65	78.7
10-56-111 PERFORMANCE BONUS	.00	250.00	500.00	250.00	50.0
10-56-130 EMPLOYEE BENEFITS	.00	97.00	300.00	203.00	32.3
10-56-131 EMPLOYER TAXES	142.51	1,362.02	1,850.00	487.98	73.6
10-56-230 TRAVEL	.00	12.96	100.00	87.04	13.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	86.47	300.00	213.53	28.8
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	665.91	1,000.00	334.09	66.6
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	1,042.82	1,200.00	157.18	86.9
10-56-270 UTILITIES	269.67	1,381.83	1,800.00	418.17	76.8
10-56-280 TELEPHONE	111.59	1,113.09	1,400.00	286.91	79.5
10-56-480 SPECIAL DEPARTMENT SUPPLIES	10.58	62.58	100.00	37.42	62.6
10-56-510 INSURANCE & SURETY BONDS	.00	473.33	606.00	132.67	78.1
10-56-515 WORKERS COMPENSATION INS	24.30	263.06	400.00	136.94	65.8
10-56-620 MISCELLANEOUS SERVICES	.00	115.00	200.00	85.00	57.5
10-56-635 POST OFFICE INVENTORY	421.70	859.01	.00	(859.01)	.0
TOTAL POST OFFICE	2,795.85	25,889.43	32,756.00	6,866.57	79.0
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	.00	78,354.00	78,354.00	.00	100.0
TOTAL FIRE PROTECTION	.00	78,354.00	78,354.00	.00	100.0
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	6,257.90	7,000.00	742.10	89.4
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	10,734.95	15,000.00	4,265.05	71.6
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	537.14	600.00	62.86	89.5
10-58-510 INSURANCE & SURETY BONDS	.00	596.18	1,000.00	403.82	59.6
TOTAL BUILDING INSPECTION	.00	18,126.17	24,100.00	5,973.83	75.2
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	(8,888.88)	4,000.00	12,888.88	(222.2)
10-60-310 PROFESS/TECHNICAL SERVICES	.00	8,888.88	12,000.00	3,111.12	74.1
TOTAL STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	393.53	1,500.00	1,106.47	26.2
10-62-310 CONTRACT SERVICES CARDBOARD	.00	14,828.75	10,000.00	(4,828.75)	148.3
10-62-315 CONTRACT SERVICES GLASS ONLY	.00	1,122.40	1,500.00	377.60	74.8
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	.00	16,344.68	13,300.00	(3,044.68)	122.9

GIS

10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
TOTAL GIS	.00	.00	3,833.00	3,833.00	.0

SUMMER PROGRAM

10-70-110 SALARIES AND WAGES	.00	890.29	4,500.00	3,609.71	19.8
10-70-111 PERFORMANCE BONUS	.00	100.00	100.00	.00	100.0
10-70-130 EMPLOYEE BENEFITS	.00	38.50	60.00	21.50	64.2
10-70-131 EMPLOYER TAXES	.00	74.73	400.00	325.27	18.7
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	1,702.65	2,000.00	297.35	85.1
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	272.54	1,000.00	727.46	27.3
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	3,006.69	3,000.00	(6.69)	100.2
10-70-265 VEHICLE LEASE PAYMENTS	.00	78.24	.00	(78.24)	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	.00	11,200.00	16,500.00	5,300.00	67.9
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	148.71	600.00	451.29	24.8
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL SUMMER PROGRAM	.00	17,512.35	36,960.01	19,447.66	47.4

IMPACT

10-72-110 SALARIES AND WAGES	234.39	1,685.80	750.00	(935.80)	224.8
10-72-620 MISCELLANEOUS SERVICES	.00	68,100.00	75,000.00	6,900.00	90.8
TOTAL IMPACT	234.39	69,785.80	75,750.00	5,964.20	92.1

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	272.33	4,000.00	3,727.67	6.8
10-75-270 UTILITIES	269.66	1,501.06	2,100.00	598.94	71.5
10-75-510 INSURANCE & SURETY BONDS	.00	473.34	650.00	176.66	72.8
10-75-620 MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	269.66	2,246.73	7,350.01	5,103.28	30.6
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	10,120.00	10,120.00	.0
TOTAL TRANSFERS	.00	.00	10,120.00	10,120.00	.0
TOTAL FUND EXPENDITURES	97,850.48	1,305,730.14	1,882,618.05	576,887.91	69.4
NET REVENUE OVER EXPENDITURES	138,614.99	143,893.97	.04	(143,893.93)	35973

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

CAPITAL PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
45-36-100	INTEREST	58.03	420.20	1,000.00	579.80	42.0
	TOTAL MISCELLANEOUS REVENUE	58.03	420.20	1,000.00	579.80	42.0
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250	USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	TOTAL FUND REVENUE	58.03	420.20	40,000.00	39,579.80	1.1

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	58.03	420.20	.00	(420.20)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-34-100 WATER SALES	31,436.78	113,651.80	196,185.00	82,533.20	57.9
51-34-101 WATER SALES - OVERAGE	.00	608.01	.00	(608.01)	.0
TOTAL CHARGES FOR SERVICES	31,436.78	114,259.81	196,185.00	81,925.19	58.2
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	115.00	1,256.00	1,600.00	344.00	78.5
TOTAL MISCELLANEOUS REVENUE	115.00	1,256.00	1,600.00	344.00	78.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200 USE OF WATER RESERVE/PTIF BAL	.00	.00	80,000.00	80,000.00	.0
51-39-300 OTHER FINANCING SOURCES	34,634.00	34,634.00	31,900.00	(2,734.00)	108.6
TOTAL CONTRIBUTIONS AND TRANSFERS	34,634.00	34,634.00	111,900.00	77,266.00	31.0
TOTAL FUND REVENUE	66,185.78	150,149.81	309,685.00	159,535.19	48.5

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	144.00	8,113.25	15,235.00	7,121.75	53.3
51-40-111 PERFORMANCE BONUS	.00	125.00	.00	(125.00)	.0
51-40-131 EMPLOYEE TAXES	.00	26.44	1,165.00	1,138.56	2.3
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	409.00	494.00	500.00	6.00	98.8
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	178.00	801.00	3,400.00	2,599.00	23.6
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	2,938.41	3,500.00	561.59	84.0
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,019.16	2,800.00	1,780.84	36.4
51-40-270 UTILITIES	2,983.01	13,215.41	15,000.00	1,784.59	88.1
51-40-280 TELEPHONE	139.16	1,641.04	2,000.00	358.96	82.1
51-40-305 WATER COSTS	407.28	2,970.37	7,000.00	4,029.63	42.4
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	16,100.00	27,600.00	11,500.00	58.3
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	84.70	3,000.00	2,915.30	2.8
51-40-320 ENGINEERING/WATER PROJECTS	410.00	1,747.50	2,000.00	252.50	87.4
51-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	348.00	3,812.00	5,500.00	1,688.00	69.3
51-40-495 WATER TREATMENT SUPPLIES	322.90	35,646.55	35,000.00	(646.55)	101.9
51-40-510 INSURANCE AND SURETY BONDS	.00	4,576.37	6,024.00	1,447.63	76.0
51-40-515 WORKERS COMPENSATION INS	43.73	473.42	400.00	(73.42)	118.4
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620 MISCELLANEOUS SERVICES	40.83	331.43	1,000.00	668.57	33.1
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	.00	65,775.16	80,000.00	14,224.84	82.2
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	13,861.00	13,861.00	.0
TOTAL EXPENDITURES	7,725.91	159,891.21	309,685.00	149,793.79	51.6
TOTAL FUND EXPENDITURES	7,725.91	159,891.21	309,685.00	149,793.79	51.6
NET REVENUE OVER EXPENDITURES	58,459.87	(9,741.40)	.00	9,741.40	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	2.67	62,788.98	112,273.00	49,484.02	55.9
TOTAL CHARGES FOR SERVICES	2.67	62,788.98	112,273.00	49,484.02	55.9
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	175.55	1,902.00	2,400.00	498.00	79.3
TOTAL MISCELLANEOUS REVENUE	175.55	1,902.00	2,400.00	498.00	79.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200 USE OF SEWER RESERVE/PTIF	.00	.00	84,345.00	84,345.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	84,345.00	84,345.00	.0
TOTAL FUND REVENUE	178.22	64,690.98	199,018.00	134,327.02	32.5

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	225.04	2,425.88	6,100.00	3,674.12	39.8
52-40-130 EMPLOYEE BENEFITS	.00	68.50	360.00	291.50	19.0
52-40-131 EMPLOYEE TAXES	43.11	394.77	450.00	55.23	87.7
52-40-245 IT/ACCTG SOFTWARE SUPPORT	178.00	801.00	400.00	(401.00)	200.3
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	18,550.94	62,800.00	44,249.06	29.5
52-40-310 PROFESS/TECHNICAL SERVICES	.00	520.00	1,000.00	480.00	52.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,099.98	4,000.00	900.02	77.5
52-40-515 WORKERS COMPENSATION INS	24.30	263.06	300.00	36.94	87.7
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	250.51	1,156.91	2,000.00	843.09	57.9
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	26,680.64	26,681.00	.36	100.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	720.96	53,961.68	199,018.00	145,056.32	27.1
TOTAL FUND EXPENDITURES	720.96	53,961.68	199,018.00	145,056.32	27.1
NET REVENUE OVER EXPENDITURES	(542.74)	10,729.30	.00	(10,729.30)	.0

Town Administrator's Overview for the April 14, 2021, Town Council Meeting

- **Building:** In addition to the two remodels mentioned last month, it looks like we will be issuing a permit for the 6th home in the Sugarplum PUD, phase 4, 5 and 9, just beyond the Blackjack Condominiums. There have been further inquiries about another house in the area and numerous remodels throughout town as well.
- **Planning commission:** The Commission is set to meet Tuesday, April 27, 3:00pm, virtually. For now the items proposed for the docket are sign code amendments for ASL directional signs, continuation of the Dark Sky effort and a presentation on the final results of the community center feasibility study by Ennead Architects.
- **Watersmart Grant:** We just received formal written approval for the extension of grant activities to December 31, 2021. This was requested in December, and we knew the extension was approved, but the formal notification just now arrived. The remaining items we have that the extension helps us with are the installation of the smart water meter with leak detection for ASL and the conversion to natural gas for the mine entry and the Grizzly Vault. Kudos to Piper for successfully navigating the federal “automatic” on-line payment system for 50% reimbursement of our costs for the new pump with variable frequency drive, piping, lighting in the tunnel and track work to access the shaft in the rear of the tunnel. This “automatic” process is not as intuitive as one might think.
- **Community Center:** Ennead completed the community center feasibility study last month. Due to the extreme avalanche hazards of the site, the building costs came in much higher than expected, leaving the possibility of actually proceeding in jeopardy. Ennead did not want to leave the project or the town in this position so they went to work modifying both the embed and lift concepts to bring the costs down for the embed and make the lift concept more in harmony with the local environment. Ennead has continued working and refining the designs beyond their contract obligations and at no additional cost! You will enjoy their revised concepts for the two designs. Those concepts will be presented at an open meeting sometime after this council meeting. The Town will post notices of the meeting and instructions on how to view the presentation and submit questions. This will be a virtual meeting.
- **2021 Legislative Session:** The legislative session is over, but there will be a special session in May. One of the bills that would have/will affect us is HB98 dealing with municipal authority over plan checks, building permits and inspections and authority over design elements. The bill actually passed, but Governor Cox vetoed the bill on a technicality that will be fixed and brought back in May. The bill will allow builders/developers to hire their own plan review and building inspectors so long as they are certified by the state if the municipality does not finish the plan review within 14 days or respond to an inspection request within three days. Our building official, through Forsgren Associates, is great and we’ve never had a problem with those timeframes. Still, it seems a pretty dangerous precedent to allow builders/developers to hire their own inspectors. Another problem with that bill would prohibit municipalities from enforcing any design standards such as house color, roof pitch, exterior cladding or siding type, window design to reduce glare or landscaping elements. We haven’t had much of a problem with any of these elements, but some of our counter parts, such as Brian Head, have. We are tracking this bill to make sure that nothing will interfere with design requirements for addressing avalanche hazard and snow load.

April, 08, 2021

MARSHAL'S STAFF REPORT

Highlighted Activity:

- March 2nd- all vehicles parked along the highway were temporarily relocated for Northside Plowing.
- March 4th- the Marshal's Office assisted with a rollover accident in the Snowbird Entry 1 area.
- March 7th- the deputy on duty was called to remove a disorderly person from a business.
- March 8th- a Bypass road resident reported a suspicious individual they believed to be photographing their property. The deputy on duty also assisted with a medical emergency at a lodging property. The patient was transported to a hospital via ambulance for a head injury sustained in a fall.
- March 9th- the Marshal's Office was called to investigate what was initially dispatched as a possible sexual assault. Investigation revealed that the events that had taken place at a gathering did not rise to the level of a criminal offense.
- March 10th- the deputy on duty checked on a suspicious individual in a vehicle in one of the parking areas. A person observed to be "slumped over their steering" wheel was found to be just resting after skiing.
- March 12th- the deputy on duty mitigated a verbal altercation that began in the ski area.
- March 18- Wasatch Backcountry Rescue resources from the ski area were called upon for a father and daughter who inadvertently skied into American Fork Canyon. They were located and assisted back to Little Cottonwood Canyon.
- March 19th- a threats case involving a person visiting an employee of a lodge was investigated.
- March 20th- the Hellgate/Superior section of the highway was closed, forcing all Alta traffic to use the Bypass Road. Weather conditions created very poor driving conditions resulting in multiple serious traffic accidents on the Bypass Road and. Significant traffic delays for downhill traffic developed and continued into the evening.

- March 20th- (continued)... notifications were made for an overnight road closure/Interlodge for avalanche control the following morning.
- March 21st- Avalanche mitigation was conducted in the lower canyon and over the Town of Alta. Restrictions were lifted at the completion of control work.
- March 22nd- a driver was cited for leaving the scene of an accident in one of the parking areas. The deputy investigating the accident was greatly aided by the fact the entire incident was captured by the town's video camera. Another altercation between visitors was mitigated by the deputy.
- March 24th- a group of juveniles trespassing (jumping off) a structure were removed by the deputy on duty. A separate incident involving a person's inappropriate conduct during a ski clinic was reported.
- March 27th- a suspicious person was investigated with no finding of criminal conduct.
- March 30th- a citizen complaint against officers by a party with known mental health issues and false reports against police was received. After investigation, the Marshal determined the incident being reported occurred in another canyon and involved another agency.
- March 31st- the month closed with the deputy mitigating another verbal altercation in the ski area.

Misc. activities:

105	total law enforcement calls/actions
2	vehicle impounds
5	business and property checks
7	watershed violations
5	traffic accidents
40	traffic violations
22	motorist assist calls

COVID-19:

The Marshal's Office along with other town departments is monitoring upcoming changes to State of Utah masking and other health mandates.

Alta Town Council



Staff Report:

April 14, 2021

To: Town Council

From: Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

Date Written: April , 2021

Budget Highlights:

- It is becoming more clear each month that the TOA has been lucky and responsible in budgeting through this uncertain year. After 75% of the year elapsed, revenues are 77% of budget and spending is 69%.
- Seeing some advance numbers relating to Feb sales tax, the Town will exceed the annual sales tax budget this month.
- After 2 budget committee meetings, it appears the FY22 budget will project a big step back to normalcy.
- It is also likely FY21 budget amendment will have surplus and be able to allocate money into Capital Projects Fund

Business License Study:

- A Request for Statement of Qualifications: Business License Fee Study was posted on 4/1. The solicitation for this qualification response is posted on U3P (Utah Public Procurement Place) as NS21-76. Visit: [Purchasing.utah.gov/currentbids/](https://purchasing.utah.gov/currentbids/) and enter the code above to find this posting. To respond to this posting you may Register With Utah Public Procurement Place for free. Please visit: purchasing.utah.gov select the "For Vendors" tab and then use the registration link.

Dog Licenses

- The council approved a drawing for 3 Class A (Voter Class) and 2 Class B (Property Owners) licenses on 5/3 via Zoom. All information is posted on the Town's website on the [Dog Licensing page](#). Jen started accepting applications on 4/1. The deadline for applications is 4/30 at 5pm.

Alta Justice Court:

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.