

MAYOR
HARRIS SONDAK

TOWN COUNCIL
MARGARET BOURKE
CLIFF CURRY
SHERIDAN DAVIS
ELISE MORGAN



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Consent Agenda

March 10, 2021 Alta Town Council Meeting

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MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, February 10, 2021, 3:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney
Jay Torgersen, UFA

OTHERS: Mike Maughan, Alta Ski Area; Karen Travis; Pat Shea; Ben Kraja, United States Forest Service; Dan Ketner; Dr. Richard Haskell, Westminster College

WORK SESSION

- **ZONING ORDINANCE CHANGES**

00:00:01

Mayor Sondak called the work session to order at 3:00 PM and read the Letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this work session and the regular session directly following.

I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location, Pursuant to Utah Code Section 52-4-207(4), and [Alta] Resolution 2020-R-12. The facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been over 1,395 since February 2, 2021. The COVID-19 patients in Utah hospitals have increased during the same period. Over half the State cases are in Salt Lake County. As of February 2, 2021, there have been 1,685 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: www.townofalta.com, or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at plever@townofalta.com. This determination will expire in 30 days on March 3,, 2021.

00:02:05

Mayor Sondak noted that Town Administrator John Guldner had sent a memo to the Town Council members regarding a list of items that still needed to be addressed for the proposed zoning ordinance. The major topic was exemption for improvements on Forest Service land. Administrator Guldner stated that the language, as proposed, declared that a copy of any permits required by other partner agencies be forwarded to the Town. Town Attorney Polly McLean added that the language limited this to structures on Forest Service property, and required that written notification be given to the Town for any work being done, whether a permit was required or not.

00:10:25

Mayor Sondak asked staff to expound upon the relationship between the Town's jurisdiction and Forest Service property. Administrator Guldner stated that the MOU agreement between the Town and the Forest Service grants land use approval to the Forest Service, but Building permit approval to the Town of Alta. The building permit approval would go as far as to include signs and picnic tables on poured concrete. The Town of Alta didn't really have jurisdiction over what was exempt or not on Forest Service property, but they had control over building permits. Attorney McLean said that staff had recently received another analysis indicating that Town regulations could apply to Forest Service land. She felt that the purpose of this ordinance was to help streamline the process for the Alta Ski Lifts when the improvements were minor structures, but the Town also wanted to ensure that other regulatory bodies approved of the improvements and that the Town was informed. Mayor Sondak noted that the MOU agreement required that the Town communicate with the Forest Service, and the proposed language would facilitate that.

00:14:25

Council Member Bourke said that she was more interested in allowing an exception on a case-by-case basis rather than a list of exemptions. She was concerned about the Town, the local jurisdiction, granting blanket exemptions. This was something Council Member Bourke had suggested in previous meetings. Administrator Guldner reiterated that the Forest Service had final say in what was allowed on their property. If the Forest Service allowed picnic tables three feet away from the creek, all the Town could do was to receive notification and work in tandem with the Forest Service. He asked Council Member Bourke how they could amend the language to reach what she was suggesting, and she responded that she had proposed such language at a previous meeting. The language she proposed would allow the building official to evaluate structures on a case-by-case basis. She was concerned that if the Town didn't do anything, they would essentially be leaving it up to potentially outdated policy and regulations of other entities.

There was some discussion about striking the right balance with the Town's ordinance.

00:27:15

Mayor Sondak suggested addressing the other items listed in Administrator Guldner's memo, and saving ten or fifteen minutes of the work session to allow comments from the Forest Service, Alta Ski Area, and Friends of Alta.

00:28:03

Council Member Davis supported Council Member Bourke's perspective of having an exception rather than an exemption. This would allow the Town to exercise both the spirit and the letter of the MOU, as well as assert appropriately without overstepping.

00:29:22

Council Member Morgan opined that other agencies could work through their regulations on their own, and they didn't always need the Town of Alta. It was important to work together, and the proposed language would facilitate more communication. She was concerned about adding to the workload of the existing Town Staff, and even more concerned about hiring for a new position.

00:33:12

Mayor Sondak asked about the other items that still needed to be addressed, and Administrator Guldner said that they were minor. The biggest decision to be made was the paragraph regarding exemptions, and subsequent changes to the building permit section. Council Member Bourke asked if the Town would receive notification if a project was exempt from needing a building permit, and Administrator Guldner answered affirmatively. Council Member Curry reiterated a concern raised by Mike Maughan at a previous meeting regarding variances. Administrator Guldner stated that there was no way for the Ski Area to get a variance for a non-complying parcel, unless the Council changed the rule for everyone. Attorney McLean added that criteria for granting a variance were very strict under State code, and she wasn't sure that the Ski Area could meet those standards. However, they could include something in the Town Ordinance that would apply to everyone on private land. Mayor Sondak said that the whole reason they wanted to apply an overlay zone was to protect the area. If they allowed for exceptions, they would have to be incredibly careful.

00:46:12

Council Member Morgan commented that the proposed ordinance included a requirement that all new dwellings must connect to the public sewer system, which would prevent anyone from constructing homes in the Upper Albion Basin. Her concern was that the new language didn't take away from what the property owners had. Attorney McLean didn't view the proposed language as a taking. It was within their power to make sure that new buildings were on the public sewer system, and the existing buildings that were not on the sewer system would be grandfathered in. She clarified that the requirement to connect to the sewer system was for occupied structures only. Council Member Morgan was still worried that the overlay zone would impact existing cabin owners. Administrator Guldner said that the proposal would actually be more flexible than the current ordinance. Staff was recommending that owners be allowed to tear down and rebuild, and add 250 gross square feet, with approval from the SLC Public Utilities and the SLV Health Department. Under the existing ordinance, owners couldn't do anything aside from maintain their cabins, and they could only rebuild if the home were destroyed by a natural act.

00:50:50

It was noted that an email came from a representative from the Friends of Alta, and those concerns would be researched and addressed.

Mayor Sondak said that Pat Shea had left a message in the comment section of the meeting, stating, “If you go the exemption route as opposed to an exception, you have greater authority to stop an opposed action if the project goes ahead without notice.”

Ben Kraja, a representative of the United States Forest Service, stated that the Forest Service worked very closely with the Salt Lake Department of Public Utilities, and they were always making higher mitigation ratios for projects. They consult with each other on every project that comes in. The Town Council was more than welcome to have their own ordinance, but he wasn’t sure if the Forest Service would have the teeth to hold Alta Ski Lifts accountable if they fail to submit their permit to the Town. The Forest Service definitely wanted the Town of Alta to be notified.

Pat Shea expressed an opinion that had been shared concerning future legislators taking away the right of the Town to participate in zoning and planning. He felt this wouldn’t be possible because it was restricted by the US Constitution. He was more concerned that the County Council, Legislature, or Governor would come up with a plan that would simply wipe away much that the Town was trying to do in terms of conservation, preservation, and recreation. Mr. Shea then encouraged the Town to speak with the UFA regarding wildland fires.

The work session was adjourned at 4:01 PM.

REGULAR SESSION

1. CALL THE MEETING TO ORDER AND DETERMINATION LETTER READING REGARDING NO ANCHOR LOCATION

01:00:19

Mayor Sondak called the meeting to order 4:01 PM and stated that he had read the Letter of Determination at the beginning of the Work Session.

2. CITIZEN INPUT

01:00:40

Town Clerk Piper Lever said that one written comment was submitted before the deadline, and was thus posted to the website and included in the Council packet. Three more comments were submitted after the deadline, so she read them into the record. The comments were from Randhir Jhamb, Richard Manley, and the Paisley Ferguson Cabin owners. Each one addressed the business licensing letter received from the Town requiring three parking spots per home at the Peruvian Estates.

01:06:25

Karen Travis spoke against the requirement for three parking spaces for homes at the Peruvian Estates. When the neighborhood was being constructed, the neighbors got together and created a parking plan, which was submitted to the Town of Alta. Their plan was deemed compliant, and they have followed that plan for 40 years. The homeowners had ensured that their guests knew

they were limited to a maximum of two vehicles, and they were encouraged to use public transportation. Their goal was to decrease the number of cars in the canyon and the Town, reduce the carbon footprint, and reduce pollution. A few weeks ago, the homeowners received notice from the Town of Alta about the business license requirement for three parking spots. This requirement was not enforced in the past.

01:10:47

Sheridan Davis read a written statement about the Mayor's lack of ability to procure vaccines for the Town's most vulnerable population: hospitality workers. Mayor Sondak said that she had been grossly misinformed. He had been working to have all eligible members of the community receive vaccinations. He had repeatedly asked if those in congregate living quarters and frontline hospitality workers could receive the vaccine, and he had been told that they were not eligible at this point. It was not within the Mayor's power to secure vaccinations.

01:15:16

Dan Ketner echoed Karen Travis' comments regarding the Peruvian estates. He felt that the current parking situation had been working just fine, and there was no need to change.

Deputy Town Clerk Jen Clancy, working with Attorney McLean summarized the situation for the Town Council. The existing ordinance, requiring three parking stalls per residence, had been on the books since 2012, although not enforced. Deputy Clerk Clancy ~~She~~ recognized this oversight a year ago, and she sent notice to the homeowners to prepare them for the business license renewal coming up in October 2021. The Town Council could examine the language, but since it was in the ordinance now, the Town Staff needed to enforce it at this next licensing cycle.

3. **SKI AREA UPDATE** – *Mike Maughan*

01:25:33

Mike Maughan provided an update from Alta Ski Area, stating that they were now halfway through the season and they had had no major outbreaks of COVID-19. Revenues were down in Food and Beverage, and in the Ski School; but revenue for Lift Tickets and the Ski Shop were the same as last year. They had reached parking capacity and turned people away eight days this season. He reported on the recent storm, and their preparations for the predicted storm later that week. One of their biggest obstacles in getting people out of the canyon was the traffic coming from Snowbird at the same time. People were stuck in their cars trying to get into the travel lane for hours. Mr. Maughan briefly commented on changes in the UTA subsidy ization, including removing it for season pass holders but continuing to subsidize its employees' use ~~for season pass holders~~.

Mr. Maughan offered to share with the Town, the annual summer maintenance plan the company submits to the Forest Service. The company desires snowmaking in the Supreme ski area. In addition he spoke about desires that the zoning offer exemptions or variances, with the same processes on public forest service and private lands. He would also like to see their proposed parking ideas supported by the Town.

4. **UNIFIED FIRE AUTHORITY** – Jay Torgersen

01:34:29

Fire Chief Jay Torgersen reported that 476 UFA employees had been vaccinated so far, which was roughly 92% of their employees. They started a recruit camp this month, with 36 recruits in training. He reported on the call volume received since January 1- February 9 (21 total calls, consisting of 15 medical, 3 fire and 3 "good intention.").st Regarding wildfire, UFA was interested in hosting an informational pancake breakfast event -or meeting with the Town Council and staff to discuss the concerns. He also outlined efforts to improve UFA coverage to ensure there was presence in the canyon, even if one vehicle had to take someone out of the canyon.

5. **APPROVAL OF CONSENT AGENDA**

- Treasurers Report for January 2021
- Town Council Work Session minutes for January 5, 2021
- Town Council Meeting minutes for January 13, 2021
- Staff Report

01:45:00

MOTION: Council Member Bourke moved that the Town Council APPROVE the Consent Agenda. Mayor Sondak seconded the motion. The motion carried with unanimous consent of the Council.

6. **QUESTIONS REGARDING DEPARTMENTAL REPORTS**

01:45:50

Mayor Sondak thanked Mike Morey and his crew for their assistance in getting people out of the canyon during the storm on Friday, and asked him to comment on their plans for future storms. Town Marshal Mike Morey said that they learned a lot from the events of last weekend. One thing they discussed in the road meeting was promoting the road closure earlier in the day, hoping that could result in a phased exodus. They were also working to secure some off-duty officers for Friday morning to help direct traffic.

7. **MAYOR'S REPORT**

01:54:33

Mayor Sondak provided a report regarding the Town of Alta's response to COVID-19, and the case rates in Salt Lake County. While the weekly average had decreased, the numbers were still considered high. Budget season would be starting up, and they would soon know more about their revenues from December. Mayor Sondak reported on the UFA/UFSA Board meeting and stated that he had been appointed to the UFSA Finance Committee. He also reported on his meetings with CWC, the CWC Budget Meeting, and the Tourism Task Force, as well as the LCC Road Meeting. He then reported on the dog licenses that had been granted since the last Town Council meeting, as follows:

- Stephanie Chafee, 3 days 1/13

- Brooke Maclean, 14 days 1/14
- Evan Unger, 14 days 1/15
- Mariana Abelson, 3 days 1/16
- Kevin MacDonald, 2 days 1/17
- Larry Williams, 30 days 1/18
- Kathy Moore, 29 days 1/20
- Page Kehoe, 13 days 1/23
- Katie Shigeoka, 30 days 1/29
- Paxton Maeder, 30 days 2/1
- Kevin Dennis, 14 days 2/3
- Evan Unger, 6 days 2/3

8. DISCUSSION AND POSSIBLE ACTION ON A BUSINESS LICENSE STUDY –
Westminster Professor Rick Haskell

02:12:30

Mayor Sondak introduced the item and stated that the business license study was designed to allow the Town to decide whether or not the business license fees were proportional to the burden that a business was putting on the Town.

Dr. Richard Haskell said that he took the feedback from the previous meeting and made some amendments to the proposal. It seemed that the Council was looking for something broader than a business study, so he proposed to include a study of revenues, costs, and allocations that the Town, property owners, and residents were facing. He briefly identified the changes to the proposal.

02:20:45

Mayor Sondak invited the Council ~~or~~ staff to discuss the proposal. Council Member Bourke said that when a study of this cost magnitude was proposed~~within a certain cost frame~~, they were required to obtain three oral bids. She received an oral bid from Zions Public Finance at \$6,500, and Lewis, Young, & Robertson and Burlingham at \$6,000. Mayor Sondak was concerned that the other two entities were bidding for only a business license study, while Dr. Haskell was proposing something much more inclusive.

There was a discussion regarding the Town's involvement in UFA/UFSA. Mayor Sondak expressed his frustration over the misinformation surrounding the Town becoming part of UFSA. He suggested that they take the UFA question out of the discussion and consider what they want to do about the business license study. Council Member Davis felt it was valid to look at UFA and gain as much information as possible as they make decisions regarding the Town. The citizens had clearly expressed interest in the UFA question. Council Member Morgan agreed that the business license study should be done, but questioned the timing of it. With the financial impact of COVID-19, the budget was tighter than usual. She suggested holding off the study until next year.

02:50:38

MOTION: Council Member Bourke moved to continue the Discussion and Possible Action on a Business License Study to the Town Council meeting in March, and direct staff to solicit comments from the Town Council on what should be included in the study. Council Member Davis seconded the motion.

-Council Member Cliff Curry suggested it made sense to have both a narrow business license study proposal and a broader study proposal and get out an RFP.

The Town Council discussed, and agreed to allow staff the opportunity to draft a -RFP and discuss it at the next work session. Council Member Bourke withdrew her motion.

9. DISCUSSION AND POSSIBLE ACTION ON 2021-O-1 LAND USE AMENDMENTS

03:09:20

MOTION: Mayor Sondak moved to continue the Discussion and Possible Action on 2021-O-1 Land Use Amendments to the next Town Council meeting. Council Member Bourke seconded the motion. The motion carried with unanimous consent of the Council.

The Council agreed to put the item on the March work session agenda. Council Member Curry encouraged the Council to come to a consensus and move forward on this action. with proposed language distributed 10 days ahead of the meeting; no late breaking questions.

10. NEW BUSINESS

03:15:00

There was no new business.

11. MOTION TO ADJOURN

03:15:10

MOTION: Council Member Curry moved to ADJOURN at 6:17 PM. Mayor Sondak seconded the motion. The motion carried with unanimous consent of the Council.

MINUTES
ALTA TOWN COUNCIL MEETING
Friday, February 26, 2021, 12:30 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal

COMMITTEE MEETING

Mayor Sondak called the meeting to order at 12:04 PM and read the Letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this committee meeting.

I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location, Pursuant to Utah Code Section 52-4-207(4), and [Alta] Resolution 2020-R-12. The facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been over 1,395 since February 2, 2021. The COVID-19 patients in Utah hospitals have increased during the same period. Over half the State cases are in Salt Lake County. As of February 2, 2021, there have been 1,685 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: www.townofalta.com, or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at plever@townofalta.com. This determination will expire in 30 days on March 3, 2021.

Mayor Sondak reviewed list of budget items and the committee made comments on a few.

- The question of what number to base the sales tax projection on was discussed. Mayor Sondak suggested 95% of the actual FY2020 amount. Cliff Curry suggested 100% of the FY2019 amount, but stated that he was not going to argue the point and would support the number the mayor came up with.

- The members agreed that the property tax should keep up with inflation and it was recalled that the last T&T hearing was 2019.
- The mayor thought the resort shuttle amount should stay the same as FY2020, even though it was not used during FY2021.
- Even though the Town Administrator did not foresee any new building development requiring impact fees this coming year, it was considered a good idea to have a number in the expenditure side that might be used to move the community center project forward.
- The subject of ACVB contribution was put off until May of this year when ACVB Board could ask the Council for what they might need and what they would spend it on.
- The subject of salaries was discussed and the Committee agreed that it was the right thing to do to offer 2 yrs worth of COLA increases plus any merit increases the mayor saw fit to declare.
- The matter of a business license study or a revenue and expense distribution allocation study was discussed with the mayor saying he thought \$6,000 could be allocated towards that study.
- Discussions also included the needs of the police department to cover officer and dispatch shifts and the building maintenance dept to have someone who could manage more involved projects. Capital projects were briefly discussed and water department needs.

MEETING ADJOURNED

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	169,330.02	897,031.93	1,206,925.05	309,893.12	74.3
LICENSES AND PERMITS	758.00	82,428.13	68,078.00	(14,350.13)	121.1
INTERGOVERNMENTAL REVENUE	.00	32,127.46	48,558.02	16,430.56	66.2
CHARGES FOR SERVICES	.00	48,164.79	33,018.00	(15,146.79)	145.9
FINES AND FORFEITURES	50.00	9,410.00	23,000.00	13,590.00	40.9
MISCELLANEOUS REVENUE	486.67	139,265.32	170,273.01	31,007.69	81.8
CONTRIBUTIONS AND TRANSFERS	.00	125.18	332,766.01	332,640.83	.0
	<u>170,624.69</u>	<u>1,208,552.81</u>	<u>1,882,618.09</u>	<u>674,065.28</u>	<u>64.2</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,509.90	13,270.80	20,300.00	7,029.20	65.4
COURT	935.87	11,987.90	20,237.00	8,249.10	59.2
ADMINISTRATIVE	30,401.08	305,469.12	469,924.00	164,454.88	65.0
MUNICIPAL BUILDING	983.38	22,596.86	40,010.00	17,413.14	56.5
NON-DEPARTMENTAL	.00	24,015.00	28,500.00	4,485.00	84.3
TRANSPORTATION	.00	.00	11,200.03	11,200.03	.0
PLANNING AND ZONING	.00	10,068.63	29,550.00	19,481.37	34.1
POLICE DEPARTMENT	61,664.49	583,677.34	922,374.00	338,696.66	63.3
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	2,065.02	22,553.58	32,756.00	10,202.42	68.9
FIRE PROTECTION	.00	78,354.00	78,354.00	.00	100.0
BUILDING INSPECTION	.00	17,217.12	24,100.00	6,882.88	71.4
STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0
RECYCLING	183.50	13,094.68	13,300.00	205.32	98.5
GIS	.00	.00	3,833.00	3,833.00	.0
SUMMER PROGRAM	12.70	17,512.35	36,960.01	19,447.66	47.4
IMPACT	531.88	1,090.81	75,750.00	74,659.19	1.4
LIBRARY - COMMUNITY CENTER	251.80	70,437.67	7,350.01	(63,087.66)	958.3
TRANSFERS	.00	.00	10,120.00	10,120.00	.0
	<u>98,539.62</u>	<u>1,191,345.86</u>	<u>1,882,618.05</u>	<u>691,272.19</u>	<u>63.3</u>
	<u>72,085.07</u>	<u>17,206.95</u>	<u>.04</u>	<u>(17,206.91)</u>	<u>43017</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	55.24	362.17	1,000.00	637.83	36.2
CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	<u>55.24</u>	<u>362.17</u>	<u>40,000.00</u>	<u>39,637.83</u>	<u>.9</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>.0</u>
	<u>55.24</u>	<u>362.17</u>	<u>.00</u>	<u>(362.17)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	205.40	82,823.03	196,185.00	113,361.97	42.2
MISCELLANEOUS REVENUE	109.48	1,131.00	1,600.00	469.00	70.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	111,900.00	111,900.00	.0
	<u>314.88</u>	<u>83,954.03</u>	<u>309,685.00</u>	<u>225,730.97</u>	<u>27.1</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>1,208.77</u>	<u>152,165.30</u>	<u>309,685.00</u>	<u>157,519.70</u>	<u>49.1</u>
	<u>1,208.77</u>	<u>152,165.30</u>	<u>309,685.00</u>	<u>157,519.70</u>	<u>49.1</u>
	<u>(893.89)</u>	<u>(68,211.27)</u>	<u>.00</u>	<u>68,211.27</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	169.13	62,786.31	112,273.00	49,486.69	55.9
MISCELLANEOUS REVENUE	167.12	1,726.45	2,400.00	673.55	71.9
CONTRIBUTIONS AND TRANSFERS	.00	.00	84,345.00	84,345.00	.0
	<u>336.25</u>	<u>64,512.76</u>	<u>199,018.00</u>	<u>134,505.24</u>	<u>32.4</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>448.51</u>	<u>53,230.72</u>	<u>199,018.00</u>	<u>145,787.28</u>	<u>26.8</u>
	<u>448.51</u>	<u>53,230.72</u>	<u>199,018.00</u>	<u>145,787.28</u>	<u>26.8</u>
	<u>(112.26)</u>	<u>11,282.04</u>	<u>.00</u>	<u>(11,282.04)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	1,110.19	354,517.02	396,205.00	41,687.98	89.5
10-31-200 PRIOR YEAR PROPERTY TAXES	.00	3,001.15	5,568.00	2,566.85	53.9
10-31-300 SALES AND USE TAXES	155,211.94	494,934.21	723,915.00	228,980.79	68.4
10-31-310 4TH .25 TAX	4,181.56	14,465.85	23,250.00	8,784.15	62.2
10-31-400 ENERGY SALES AND USE TAX	8,356.15	26,143.93	51,788.00	25,644.07	50.5
10-31-410 TELEPHONE USE TAX	470.18	3,969.77	6,199.05	2,229.28	64.0
TOTAL TAXES	169,330.02	897,031.93	1,206,925.05	309,893.12	74.3
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	308.00	17,778.50	16,000.00	(1,778.50)	111.1
10-32-150 LIQUOR LICENSES	.00	4,500.00	3,500.00	(1,000.00)	128.6
10-32-210 BUILDING PERMITS	.00	45,539.63	37,078.00	(8,461.63)	122.8
10-32-250 ANIMAL LICENSES	450.00	14,610.00	11,500.00	(3,110.00)	127.0
TOTAL LICENSES AND PERMITS	758.00	82,428.13	68,078.00	(14,350.13)	121.1
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-400 STATE GRANTS	.00	.00	.01	.01	.0
10-33-450 FEDERAL GRANTS	.00	.00	.01	.01	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	.00	9,673.53	15,000.00	5,326.47	64.5
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,708.12	4,708.00	(.12)	100.0
10-33-600 SISK	.00	5,000.00	5,000.00	.00	100.0
10-33-650 POST OFFICE	.00	12,745.81	21,850.00	9,104.19	58.3
TOTAL INTERGOVERNMENTAL REVENUE	.00	32,127.46	48,558.02	16,430.56	66.2
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	.00	4,000.00	4,000.00	.00	100.0
10-34-430 PLAN CHECK FEES	.00	27,629.79	22,468.00	(5,161.79)	123.0
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600 GLASS RECYCLING	.00	1,395.00	1,500.00	105.00	93.0
10-34-760 FACILITY CENTER USE FEES	.00	750.00	750.00	.00	100.0
10-34-810 IMPACT FEES	.00	14,390.00	4,000.00	(10,390.00)	359.8
TOTAL CHARGES FOR SERVICES	.00	48,164.79	33,018.00	(15,146.79)	145.9
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	50.00	9,410.00	23,000.00	13,590.00	40.9
TOTAL FINES AND FORFEITURES	50.00	9,410.00	23,000.00	13,590.00	40.9

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	476.67	4,713.16	7,500.00	2,786.84	62.8
10-36-200 CARES ACT REIMBURSED EXPENSES	.00	132,673.41	132,673.00	(.41)	100.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	10.00	1,878.75	4,000.00	2,121.25	47.0
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	486.67	139,265.32	170,273.01	31,007.69	81.8
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	80,602.00	80,602.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	125.18	20,000.00	19,874.82	.6
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	125.18	332,766.01	332,640.83	.0
TOTAL FUND REVENUE	170,624.69	1,208,552.81	1,882,618.09	674,065.28	64.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	12,400.00	18,000.00	5,600.00	68.9
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	109.90	870.80	1,300.00	429.20	67.0
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
TOTAL LEGISLATIVE	1,509.90	13,270.80	20,300.00	7,029.20	65.4
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	7,500.00	7,500.00	.00	100.0
10-42-130 EMPLOYEE BENEFITS	.00	50.00	125.00	75.00	40.0
10-42-131 EMPLOYER TAXES	.00	611.00	612.00	1.00	99.8
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-310 PROFESSIONAL & TECHNICAL	.00	60.00	100.00	40.00	60.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	935.87	3,766.90	8,000.00	4,233.10	47.1
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	935.87	11,987.90	20,237.00	8,249.10	59.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	18,099.89	165,836.29	235,000.00	69,163.71	70.6
10-43-111 PERFORMANCE BONUS	.00	3,000.00	6,000.00	3,000.00	50.0
10-43-130 EMPLOYEE BENEFITS	10.00	664.00	2,000.00	1,336.00	33.2
10-43-131 EMPLOYER TAXES	1,429.80	12,767.93	19,526.00	6,758.07	65.4
10-43-132 INSUR BENEFITS	5,759.42	44,310.34	68,773.00	24,462.66	64.4
10-43-133 URS CONTRIBUTIONS	3,298.20	31,518.90	46,500.00	14,981.10	67.8
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	3,210.28	3,025.00	(185.28)	106.1
10-43-220 PUBLIC NOTICES	.00	54.50	2,000.00	1,945.50	2.7
10-43-230 TRAVEL	.00	75.59	1,800.00	1,724.41	4.2
10-43-240 OFFICE SUPPLIES AND EXPENSE	.00	1,488.47	1,500.00	11.53	99.2
10-43-245 IT SUPPLIES & MAINT	557.76	8,198.03	12,000.00	3,801.97	68.3
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	400.00	1,286.62	2,200.00	913.38	58.5
10-43-280 TELEPHONE	358.47	2,553.18	5,800.00	3,246.82	44.0
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	112.50	2,831.25	3,400.00	568.75	83.3
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	.00	3,748.25	10,000.00	6,251.75	37.5
10-43-325 PROF SERVICES - LEGAL	.00	15,753.00	35,000.00	19,247.00	45.0
10-43-330 EDUCATION & TRAINING	.00	149.00	500.00	351.00	29.8
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	.00	837.33	1,500.00	662.67	55.8
10-43-510 INSURANCE AND SURETY BONDS	.00	5,055.05	5,500.00	444.95	91.9
10-43-515 WORKERS COMPENSATION INS	262.40	672.87	1,400.00	727.13	48.1
10-43-610 MISCELLANEOUS SUPPLIES	.00	248.45	2,000.00	1,751.55	12.4
10-43-620 MISCELLANEOUS SERVICES	112.64	1,209.79	3,500.00	2,290.21	34.6
TOTAL ADMINISTRATIVE	30,401.08	305,469.12	469,924.00	164,454.88	65.0
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	644.00	3,838.03	11,500.00	7,661.97	33.4
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	.00	113.81	950.00	836.19	12.0
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,379.11	4,000.00	2,620.89	34.5
10-45-270 UTILITIES	339.38	2,272.03	3,500.00	1,227.97	64.9
10-45-310 INSURANCE AND SURETY BONDS	.00	902.90	2,500.00	1,597.10	36.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	37.98	500.00	462.02	7.6
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	14,053.00	17,000.00	2,947.00	82.7
TOTAL MUNICIPAL BUILDING	983.38	22,596.86	40,010.00	17,413.14	56.5
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	13,500.00	13,500.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	10,000.00	11,000.00	1,000.00	90.9
10-50-640 MISC SERVICES	.00	515.00	1,000.00	485.00	51.5
TOTAL NON-DEPARTMENTAL	.00	24,015.00	28,500.00	4,485.00	84.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSPORTATION</u>						
10-51-630	WFRC MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635	MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636	EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638	TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-810	METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION		.00	.00	11,200.03	11,200.03	.0
<u>PLANNING AND ZONING</u>						
10-53-120	COMMISSION REMUNERATION	.00	750.00	2,250.00	1,500.00	33.3
10-53-220	PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230	TRAVEL	.00	.00	750.00	750.00	.0
10-53-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310	PROFESSIONAL & TECHNICAL	.00	2,400.00	2,400.00	.00	100.0
10-53-325	PROF & TECH SERVICES - LEGAL	.00	3,532.50	18,000.00	14,467.50	19.6
10-53-330	EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510	INSURANCE & SURETY BONDS	.00	3,386.13	4,450.00	1,063.87	76.1
10-53-610	MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING		.00	10,068.63	29,550.00	19,481.37	34.1

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	36,156.82	329,059.79	475,500.00	146,440.21	69.2
10-54-111 PERFORMANCE BONUS	.00	4,650.00	9,000.00	4,350.00	51.7
10-54-130 EMPLOYEE BENEFITS	499.07	4,418.50	6,033.00	1,614.50	73.2
10-54-131 EMPLOYER TAXES	2,843.40	24,406.08	36,000.00	11,593.92	67.8
10-54-132 INSUR BENEFITS	11,077.05	85,531.20	131,966.00	46,434.80	64.8
10-54-133 URS CONTRIBUTIONS	5,111.00	49,614.71	73,000.00	23,385.29	68.0
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	4,223.00	14,400.00	10,177.00	29.3
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	212.90	2,575.00	2,362.10	8.3
10-54-245 IT SUPPLIES AND MAINT	868.76	7,323.33	27,000.00	19,676.67	27.1
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	.00	6,455.81	15,000.00	8,544.19	43.0
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,579.56	11,495.06	18,800.00	7,304.94	61.1
10-54-265 VEHICLE LEASE PAYMENTS	1,416.55	11,452.53	17,000.00	5,547.47	67.4
10-54-270 UTILITIES	560.32	3,589.88	7,500.00	3,910.12	47.9
10-54-280 TELEPHONE	473.96	4,702.36	7,500.00	2,797.64	62.7
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	1,455.00	8,000.00	6,545.00	18.2
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	180.00	1,571.15	2,500.00	928.85	62.9
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	1,055.22	2,000.00	944.78	52.8
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	12,004.27	14,350.00	2,345.73	83.7
10-54-515 WORKERS COMPENSATION INS	524.82	2,578.38	4,250.00	1,671.62	60.7
10-54-610 MISCELLANEOUS SUPPLIES	60.53	1,204.37	2,500.00	1,295.63	48.2
10-54-620 MISCELLANEOUS SERVICES	112.65	1,473.80	5,000.00	3,526.20	29.5
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	15,000.00	23,000.00	8,000.00	65.2
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	200.00	200.00	2,000.00	1,800.00	10.0
TOTAL POLICE DEPARTMENT	61,664.49	583,677.34	922,374.00	338,696.66	63.3
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	1,763.25	16,288.85	23,000.00	6,711.15	70.8
10-56-111 PERFORMANCE BONUS	.00	250.00	500.00	250.00	50.0
10-56-130 EMPLOYEE BENEFITS	.00	77.00	300.00	223.00	25.7
10-56-131 EMPLOYER TAXES	138.41	1,219.51	1,850.00	630.49	65.9
10-56-230 TRAVEL	.00	12.96	100.00	87.04	13.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	86.47	300.00	213.53	28.8
10-56-250 EQUIP/SUPPLIES AND MNTNCE	221.97	665.91	1,000.00	334.09	66.6
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	183.50	1,042.82	1,200.00	157.18	86.9
10-56-270 UTILITIES	251.81	1,112.16	1,800.00	687.84	61.8
10-56-280 TELEPHONE	133.48	1,001.50	1,400.00	398.50	71.5
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	52.00	100.00	48.00	52.0
10-56-510 INSURANCE & SURETY BONDS	.00	473.33	606.00	132.67	78.1
10-56-515 WORKERS COMPENSATION INS	48.60	238.76	400.00	161.24	59.7
10-56-620 MISCELLANEOUS SERVICES	.00	115.00	200.00	85.00	57.5
10-56-635 POST OFFICE INVENTORY	(676.00)	(82.69)	.00	82.69	.0
TOTAL POST OFFICE	2,065.02	22,553.58	32,756.00	10,202.42	68.9
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	.00	78,354.00	78,354.00	.00	100.0
TOTAL FIRE PROTECTION	.00	78,354.00	78,354.00	.00	100.0
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	6,003.50	7,000.00	996.50	85.8
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	10,080.30	15,000.00	4,919.70	67.2
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	537.14	600.00	62.86	89.5
10-58-510 INSURANCE & SURETY BONDS	.00	596.18	1,000.00	403.82	59.6
TOTAL BUILDING INSPECTION	.00	17,217.12	24,100.00	6,882.88	71.4
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	(8,888.88)	4,000.00	12,888.88	(222.2)
10-60-310 PROFESS/TECHNICAL SERVICES	.00	8,888.88	12,000.00	3,111.12	74.1
TOTAL STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	183.50	393.53	1,500.00	1,106.47	26.2
10-62-310 CONTRACT SERVICES CARDBOARD	.00	11,578.75	10,000.00	(1,578.75)	115.8
10-62-315 CONTRACT SERVICES GLASS ONLY	.00	1,122.40	1,500.00	377.60	74.8
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	183.50	13,094.68	13,300.00	205.32	98.5
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
TOTAL GIS	.00	.00	3,833.00	3,833.00	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	.00	890.29	4,500.00	3,609.71	19.8
10-70-111 PERFORMANCE BONUS	.00	100.00	100.00	.00	100.0
10-70-130 EMPLOYEE BENEFITS	.00	38.50	60.00	21.50	64.2
10-70-131 EMPLOYER TAXES	.00	74.73	400.00	325.27	18.7
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	1,702.65	2,000.00	297.35	85.1
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	272.54	1,000.00	727.46	27.3
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	3,006.69	3,000.00	(6.69)	100.2
10-70-265 VEHICLE LEASE PAYMENTS	.00	78.24	.00	(78.24)	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	.00	11,200.00	16,500.00	5,300.00	67.9
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	12.70	148.71	600.00	451.29	24.8
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL SUMMER PROGRAM	12.70	17,512.35	36,960.01	19,447.66	47.4
<u>IMPACT</u>					
10-72-110 SALARIES AND WAGES	531.88	1,090.81	750.00	(340.81)	145.4
10-72-620 MISCELLANEOUS SERVICES	.00	.00	75,000.00	75,000.00	.0
TOTAL IMPACT	531.88	1,090.81	75,750.00	74,659.19	1.4

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	272.33	4,000.00	3,727.67	6.8
10-75-270 UTILITIES	251.80	1,231.40	2,100.00	868.60	58.6
10-75-510 INSURANCE & SURETY BONDS	.00	473.34	650.00	176.66	72.8
10-75-620 MISCELLANEOUS SERVICES	.00	68,460.60	100.00	(68,360.60)	68460.
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	251.80	70,437.67	7,350.01	(63,087.66)	958.3
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	10,120.00	10,120.00	.0
TOTAL TRANSFERS	.00	.00	10,120.00	10,120.00	.0
TOTAL FUND EXPENDITURES	98,539.62	1,191,345.86	1,882,618.05	691,272.19	63.3
NET REVENUE OVER EXPENDITURES	72,085.07	17,206.95	.04	(17,206.91)	43017

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CAPITAL PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
45-36-100	INTEREST	55.24	362.17	1,000.00	637.83	36.2
	TOTAL MISCELLANEOUS REVENUE	55.24	362.17	1,000.00	637.83	36.2
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250	USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	TOTAL FUND REVENUE	55.24	362.17	40,000.00	39,637.83	.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEPARTMENT 90					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	55.24	362.17	.00	(362.17)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
51-34-100	WATER SALES	205.40	82,215.02	196,185.00	113,969.98	41.9
51-34-101	WATER SALES - OVERAGE	.00	608.01	.00	(608.01)	.0
TOTAL CHARGES FOR SERVICES		205.40	82,823.03	196,185.00	113,361.97	42.2
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	109.48	1,131.00	1,600.00	469.00	70.7
TOTAL MISCELLANEOUS REVENUE		109.48	1,131.00	1,600.00	469.00	70.7
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	80,000.00	80,000.00	.0
51-39-300	OTHER FINANCING SOURCES	.00	.00	31,900.00	31,900.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS		.00	.00	111,900.00	111,900.00	.0
TOTAL FUND REVENUE		314.88	83,954.03	309,685.00	225,730.97	27.1

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	144.00	7,969.25	15,235.00	7,265.75	52.3
51-40-111 PERFORMANCE BONUS	.00	125.00	.00	(125.00)	.0
51-40-131 EMPLOYEE TAXES	.00	26.44	1,165.00	1,138.56	2.3
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	85.00	500.00	415.00	17.0
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	623.00	3,400.00	2,777.00	18.3
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	2,938.41	3,500.00	561.59	84.0
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,019.16	2,800.00	1,780.84	36.4
51-40-270 UTILITIES	.00	10,232.40	15,000.00	4,767.60	68.2
51-40-280 TELEPHONE	205.38	1,501.88	2,000.00	498.12	75.1
51-40-305 WATER COSTS	.00	2,563.09	7,000.00	4,436.91	36.6
51-40-310 PROFESS/TECHNICAL SERVICES	.00	13,800.00	27,600.00	13,800.00	50.0
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	84.70	3,000.00	2,915.30	2.8
51-40-320 ENGINEERING/WATER PROJECTS	.00	1,337.50	2,000.00	662.50	66.9
51-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	.00	3,464.00	5,500.00	2,036.00	63.0
51-40-495 WATER TREATMENT SUPPLIES	645.80	35,323.65	35,000.00	(323.65)	100.9
51-40-510 INSURANCE AND SURETY BONDS	.00	4,576.37	6,024.00	1,447.63	76.0
51-40-515 WORKERS COMPENSATION INS	87.46	429.69	400.00	(29.69)	107.4
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620 MISCELLANEOUS SERVICES	37.13	290.60	1,000.00	709.40	29.1
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	.00	65,775.16	80,000.00	14,224.84	82.2
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	13,861.00	13,861.00	.0
TOTAL EXPENDITURES	1,208.77	152,165.30	309,685.00	157,519.70	49.1
TOTAL FUND EXPENDITURES	1,208.77	152,165.30	309,685.00	157,519.70	49.1
NET REVENUE OVER EXPENDITURES	(893.89)	(68,211.27)	.00	68,211.27	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

		SEWER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
52-34-100	SEWER SERVICES	169.13	62,786.31	112,273.00	49,486.69	55.9
	TOTAL CHARGES FOR SERVICES	169.13	62,786.31	112,273.00	49,486.69	55.9
<u>MISCELLANEOUS REVENUE</u>						
52-36-100	INTEREST EARNINGS	167.12	1,726.45	2,400.00	673.55	71.9
	TOTAL MISCELLANEOUS REVENUE	167.12	1,726.45	2,400.00	673.55	71.9
<u>CONTRIBUTIONS AND TRANSFERS</u>						
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	84,345.00	84,345.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	84,345.00	84,345.00	.0
	TOTAL FUND REVENUE	336.25	64,512.76	199,018.00	134,505.24	32.4

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	225.04	2,200.84	6,100.00	3,899.16	36.1
52-40-130 EMPLOYEE BENEFITS	.00	58.50	360.00	301.50	16.3
52-40-131 EMPLOYEE TAXES	40.28	351.66	450.00	98.34	78.2
52-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	623.00	400.00	(223.00)	155.8
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	18,550.94	62,800.00	44,249.06	29.5
52-40-310 PROFESS/TECHNICAL SERVICES	.00	520.00	1,000.00	480.00	52.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,099.98	4,000.00	900.02	77.5
52-40-515 WORKERS COMPENSATION INS	48.60	238.76	300.00	61.24	79.6
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	45.59	906.40	2,000.00	1,093.60	45.3
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	26,680.64	26,681.00	.36	100.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	448.51	53,230.72	199,018.00	145,787.28	26.8
TOTAL FUND EXPENDITURES	448.51	53,230.72	199,018.00	145,787.28	26.8
NET REVENUE OVER EXPENDITURES	(112.26)	11,282.04	.00	(11,282.04)	.0

Town Administrator's Overview for the March 10, 2021, Town Council Meeting

- **Covid:** I don't normally say anything about the virus or its affect on our operations even though it has been dominating our procedures for the last year, is a major topic of most of our meetings and I've been "attending" meetings about Covid and its status at least twice a week for the last year, the Economic Impact Working Group and a weekly update from Salt Lake County Command. The urgency of those meetings has come down a bit recently, and while the pandemic is far from over, the focus now seems to be getting back to business, safely, which includes vaccinations. Last Friday, February 26, there was a small group meeting addressing the vaccination process. Mayor Sondak again asked about vaccinating those in our congregate living situations. The Health Department representatives acknowledged that while congregate living facilities were "on the list", the mandate from the state still focused on essential front-line workers and now people 65 and over. The Mayor has also been seeking to have a vaccine site in Alta, as many of those in congregate living may not have a car, not to mention the difficulty of our weather. That request has also been denied with focus on "mass" vaccination sites like Sandy's Mountain America Expo Center. Those larger sites are working well, with the help of many volunteers. Kudo's to those from Alta who have volunteered. On top of being a great thing to do, and a great representation of Alta they can get the vaccinations early by volunteering.
- **Building:** No change since last month, most of this is a repeat. We have issued one permit so far in this new year, for a remodel, another remodel is in plan check phase. It doesn't sound like there will be a lot of new activity this year. Last year was a pretty big year with 15 separate projects, with a stated value of just under \$5,000,000, on which construction will continue on through this and probably next year. "Stated value" is the value used to determine the permit fees. We have been using \$200.00 per square foot for years. Soon we will have to adjust that number to address present costs more adequately. It is interesting to note there is a bill in the legislature that if passed would allow developers to bypass municipal procedures and do their own plan checks, inspections and occupancy permits, then just inform the municipality of the results, so long as they use a certified building inspector. The Utah League has weighed in against this, as of this writing we don't know the result. We should know by the next Council meeting if licensed building officials will be able to do the work and just submit the results to the municipalities.
- **Planning Commission:** The Commission is still in a holding pattern. Dark Skies will be addressed after the University of Utah's initial assessment has been completed. There are a number of good ordinances in effect that are directly applicable to Alta, such as Springdale and Grand County, Utah and Ketchum, Idaho, so there is no need to recreate the wheel if the town decides to move forward more formally. It has also been suggested that the Commission hear presentations on and discuss the effects of climate change on Alta and Alta's future planning activities. Stay tuned, these should be interesting discussions.
- **Watersmart Grant:** The improvements to the Bay City Tunnel system continue to work well and we are gearing up to take advantage of the grant's extension to complete items like the installation of the smart water meter with leak detection on the ski area's building and the conversion to natural gas for the mine entry and the Grizzly Vault.
- **Community Center:** Last month we learned that Ennead had completed the feasibility study. Due to the extreme avalanche hazards of the site, the building costs came in much higher than expected. Ennead did not want to leave the project hanging so they have been modifying both

the “embed” and “lift” concepts to bring the costs down. Ennead is doing this extra work at no additional cost! They will be presenting the final report updated findings at the April Town Council meeting.

- **Legislative Session:** The legislative session will be over by the time you read this and we will be able to give an update on the final activities. Another issue the legislature is looking at, in addition to the building issue mentioned above, is Accessory Dwelling Units (ADU's) to help alleviate the housing shortage. An ADU is basically an apartment or separate living unit inside an existing dwelling. The new bill would require all municipalities to allow ADU's in single family homes in single family zones for long term rentals, 30 days or more, just like a mortgage. The bill would also restrict the enforcement of many construction requirements that could be imposed by the municipality, but would allow for the requirement of one, and only one additional parking spot with the creation of an ADU. This is a big issue for many previous single family only zones in the valley. It is interesting to note that the Town of Alta has been allowing, even pushing this concept through the caretaker unit ordinance since the 70's. Caretaker units are a great source of employee housing in the town where other options were and are just not possible. Up until 1997, the caretaker units could only be let to people who had no interest or ownership in the home housing the caretaker unit. Caretakers were not to be charged rent either, but were to provide services, like shoveling, to live in the caretaker unit. This was changed in 1997 allowing the owner to be the caretaker. A caretaker unit is basically the same thing as an ADU. In this case our little town is 50 years ahead of our counterparts in the valley in trying solutions to provide affordable housing.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: March 10, 2021 Town Council Meeting

Date: March 3, 2021

Attachments:

COVID-19 Vaccine

COVID-19 vaccine is now available to Utahns over the age of 65, Utahns with certain [qualifying medical conditions](#), and individuals qualifying under Phase 1 of the [Utah COVID-19 Vaccination Plan](#), including healthcare workers, long term care facility staff and residents, first responders, and K-12 school staff.

The Alta Medical Clinic is expecting to receive and administer COVID-19 vaccine in the near future. Individuals eligible to receive the vaccine under the state plan can contact the Alta Medical Clinic at 801-742-2273 for more information.

2020 Census Update

Town staff recently participated in training and information sessions led by United States Census Bureau personnel. While these workshops were not directly focused on incoming 2020 Census data, they have provided opportunities to learn more about when we will learn our 2020 Census population:

- The Census Bureau expects to release apportionment data by April 30th, 2021. This is state-level population data used to apportion seats in the US House of Representatives between the 50 states
- The Census Bureau expects to release redistricting data by September 30th, 2021. This data is used to redraw legislative districts and will include local population data.

It is reasonable to expect that Alta's 2020 Census population will be lower than it has been in previous years due to the COVID-19 Pandemic's effect on housing occupancy in Alta. If our 2020 Census population is significantly lower than our 2010 Census population, the Town of Alta can use the [Census Count Question Resolution operation](#) to request a review of our census population.

2021 Utah Outdoor Recreation Grant Application

The Town is working with Alta Ski Area and the Alta Environmental Center to apply to the Utah Outdoor Recreation Grant to fund a project to install new information kiosks at several summer trailheads in Alta. While the Town of Alta will be the nominal lead applicant for the grant, Alta Ski Area will manage the project and will provide the bulk of the matching contribution. Salt Lake City may also contribute funds to the project, and staff is hoping to use some of the Town's 4th quarter sales tax revenue, which is restricted to certain uses including trails and trailhead amenities, to contribute to the project. The Town will budget to receive grant revenue from the State of Utah, as well as any contribution from Salt Lake City, and to expend those revenues toward the project by reimbursing Alta Ski Area for its purchases of materials and contract labor.

March 03, 2021

MARSHAL'S STAFF REPORT

Highlighted Activity:

February 5th; the Hellgate area was closed and placed on Interlodge closure status for avalanche mitigation. Avalanche control measures were also conducted in the mid-canyon.

February 6th; a welfare check for a potentially suicidal individual was conducted. The person was paired with support resources by the deputy on duty.

February 9th; a 911 call of an injured skier on the summer road was forwarded to Alta Central. The Marshal's Office, Unified Fire, and Alta Ski Patrol responded. A person with a hip injury was transported to the Alta Clinic.

February 11th; the Marshal's Office and Unified Fire responded to a residence in town regarding a person who had fallen and lost consciousness. The person was transported to a local hospital. A suspicious vehicle was investigated this day as well. The deputy determined that no criminal activity was occurring.

February 12th; the Hellgate area was Interlodged briefly while avalanche mitigation was performed. Late into the evening, the Deputy on Duty responded to investigate an assault resulting in injuries between two local employees. It was determined that the crime had occurred at a ski area west of Alta and the case was turned over to the Unified Police Canyon Patrol.

February ;13th notifications for an overnight highway closure and Interlodge were made by Alta Central for avalanche mitigation the following morning. The Hellgate area was placed on Interlodge closure.

February 14th; avalanche mitigation was conducted in town and the lower canyon. Interlodge and highway closure restrictions were lifted.

February 15th; from this date, **continuing through February 18th**, highway closure and Interlodge Travel Restrictions were put into place for a rapidly increasing avalanche hazard and prolonged closure potential. Those without a verified place to shelter were evacuated. Head counts and special needs surveys were conducted. Multiple control work missions were conducted. Multiple, historic, and large natural avalanche cycles occurred including an avalanche that struck an occupied UDOT vehicle. The town was placed on Maximum Security Interlodge twice during the cycle. Our office conducted and coordinated multiple responses; food and needed medications were delivered to those without, medical aid was given via house calls and, one person with severe medical issues was transported over avalanche debris via snowcat to a waiting ambulance at the mouth of the canyon. Several instances of people violating Interlodge were responded to, most significantly, a young couple who had been intentionally hiding in a van from Monday through Wednesday called a lodge hoping to be allowed to come inside. There were very few details given and a search ensued under the Toledo slide path. The couple did not make themselves known to deputies searching the area until aggressive commands to show themselves were made via bullhorns. They were escorted to safety and charged criminally.

Special thanks are due to the Alta Ski Lifts Company, the Alta and Snowbird Medical Clinic doctors and nurses, Snowbird Ski and Summer Resort, UFA and UPD, all private snow removal contractors, UDOT Avalanche Forecasters and Maintenance Teams, every lodge and rental property, and residents who donated food.

My deep personal thanks as well to our hard working and skilled deputies and dispatchers along with Town of Alta Emergency Manager Chris Cawley.

February 20th; a suspicious male was investigated in a residential area. It was determined that he was likely looking for a place to sleep in a vehicle overnight. He was sent down the canyon.

February 22nd; a person with Covid-19 was transported to a local hospital after their symptoms worsened. The fact that the person had previously made their situation known to the Marshal's Office enabled an appropriate and safer response and transport.

February 24th; a domestic dispute was mediated in one of the parking areas. No crime occurred and with the deputy's assistance, the parties agreed on terms to resolve issues at hand.

February 25th; medical aid was provided for an individual who had fainted in a parking area.

February 26th; two suspicious individuals were interviewed in the Grizzly Gulch area. Both had significant prior contacts with law enforcement and opted to leave the canyon when our interest in their activity became known to them.

February 27th; alerts were sent out for an overnight road closure and Interlodge.

February 28th; avalanche mitigation was performed in town and the lower canyon. Restrictions were lifted at 8:02am. Later in the day, a Search and Rescue operation was conducted for a person with a broken leg on Mt. Superior.

Misc. activities:

129	total law enforcement calls/actions
5	vehicle impounds
6	business and property checks
4	watershed violations
3	parking capacity closures (Alta only)
29	traffic violations
35	motorist assist calls
6	traffic accident investigations

Alta Town Council



Staff Report:

March 10, 2021

To: Town Council

From: Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

Date Written: March 3, 2021

Budget Highlights:

- December 2020 sales tax numbers came in at about 75% of December 2019. This could be a positive indicator for the rest of the season.
- We had an initial budget committee meeting on Friday, Feb 26. We should have a budget worksheet for the committee to review by Mar 11, which will give an overall picture for next year.
- The Town is 67% of the way through our fiscal year. We have received 64% of our budgeted revenue and spent 63% of our budgeted expenditures.

Dog Licensing:

There were 5 dog licenses forfeited this license cycle: 1 class A, 3 class B, 1 class C. There are currently 95 licenses allocated in the following 4 classes.

2020-R-7 allocated 95 dog licenses as follows:

27 Class A	Voter Class	(26 currently held/ 1 forfeited)
44 Class B	Property Owner Class	(41 currently held / 3 forfeited)
14 Class C	Commuter Class	(13 currently held / 1 forfeited)
10 Class D	Temporary Licenses	

According to the [dog licensing ordinance](#) the number of licenses shall not exceed 25% of the most recent census population – 383 in 2010. According to our local Census Bureau contact, municipality level data is expected around the end of September 2021. It is expected that census results will be lower than was determined in 2010 mainly due to the pandemic. While we may be able to contest the results of the 2020 census, to maintain compliance with our ordinance, the council should be prepared to act by either lowering the number of dog licenses or changing the ordinance.

Please consider if you want to keep the number of licenses in each class the same or if you would like to reallocate the forfeited licenses listed above into a different class.

Alta Justice Court:

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.