

MAYOR
HARRIS SONDAK

TOWN COUNCIL
MARGARET BOURKE
CLIFF CURRY
SHERIDAN DAVIS
ELISE MORGAN



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Consent Agenda

February 10, 2021 Alta Town Council Meeting

<u>Pages</u>	<u>Document</u>
2-3	1/5/2021 Work Session Minutes
4-13	1/13/2021 Work session, Public Hearing, Town Council Meeting Minutes
14-17	Treasurer's Report Summary
18-32	Treasurer's Report Detail
33	Town Administrator Report
34-35	Marshal's Office Report
36	Clerk's Office Report

MINUTES
ALTA TOWN COUNCIL VIRTUAL WORK SESSION
Tuesday, January 5, 2021 11:00 AM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney

WORK SESSION

- **LAND USE AMENDMENTS**

Mayor Sondak called the meeting to order at 11:00 am. Read 12-31-2020 determination letter regarding conducting the Town of Alta public meetings without an anchor location.

The Mayor of the Town of Alta hereby determines that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location pursuant to Utah Code section 52-4-207(4) and Resolution 2020-R-12. The facts upon which this determination is based include: The percent and number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average for cases on December 30th is 2,288, with about half the state's cases in Salt Lake County. As of December 30, 2020, there have been 1,269 deaths reported in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website www.townofalta.com or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk plever@townofalta.com

This determination will expire in 30 days on January 29, 2021.

Mayor asked Town Administrator John Guldner to make an opening statement to begin the conversation. Guldner identified Section 10-6A-9G paragraph 3 containing the issue of the potential exemption matter. The Council can choose to put this paragraph aside and address all the other proposed amendments that are less controversial or spend this session fixing and filling in the blanks on this paragraph.

The Mayor suggested talking about the exemption issue for at least a few minutes. He noted two extremes the Town Council could choose to impose; either Alta Ski Lifts could do on their privately owned land the same as what they can do on public land or they must comply with the Town's building restrictions on their private land, the same as any other private landowner. Cliff Curry stated that TOA might want to find a middle ground to accommodate normal structures that are not buildings, for commercial ski area operations, and could do so without favoritism separate from other because the exemption relating to ski area operations could apply to any private landowners. He said the Ordinance must clearly define the exemptions for minor structures (such as signs, gates, fences, picnic tables and firepits) and no exemption for major non-habitable ski area structures (such as ski lifts, avalanche control devices and snowmaking). The major structures should have to comply with the Town's most restrictive measures, (such as setbacks) with provisions for variance when appropriate. Polly advised consistency for all private landowners and any exemptions for land use and not for a specific owner.

Council woman Margaret Bourke noted caution must be taken when making exemptions, because of possible uses that might have negative effects. She suggested breaking up the amendments of the ordinance.

Council woman Sheridan Davis wants to assert the Town's authority over all land use authority and not defer to the USFS authority. Council woman Elise Morgan promotes minor structure exemptions to ease a possible burden on Town and building officials.

John Guldner noted that state code defines structure as any building; Town needs to define it further in order to differentiate minor from major. Possibly that structures that are not buildings could be defined as minor. Mayor Sondak voiced concern of using FCOS language; because it is too subjective and opens Town up to objections. Margaret Bourke wants to deal with some easy issues first and come back to other more substantive issues later. Cliff Curry noted that negotiation would be key to trading interests and finding consensus.

Mayor Sondak asked the Council members to send their comments on the list of 41 items submitted by Council woman Bourke to Polly so she can draft changes to parts where the Council agreed. Polly could report at the next Council meeting what those items are. The mayor skimmed down the list, commenting on a few. Agreed to keep this matter on the Jan 13 agenda. Council should submit comments on the list. A new draft could be brought back to the Council in the February meeting.

Work Session was adjourned at 12:05 pm

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, January 13 2021, 3:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney
Jay Torgersen, UFA

WORK SESSION

• **RANKED CHOICE VOTING**

00:00:01

Mayor Sondak called the work session to order at 3:00 PM and read the Letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this work session and the regular session directly following.

I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location, Pursuant to Utah Code Section 52-4-207(4), and [Alta] Resolution 2020-R-12. The facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been over 2,288 since December 30, 2020. The COVID-19 patients in Utah hospitals have increased during the same period. Over half the State cases are in Salt Lake County. As of December 30, 2020, there have been 1,269 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: www.townofalta.com, or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at plever@townofalta.com. This determination will expire in 30 days on January 29, 2021.

00:02:28

Mayor Sondak suggested that they move the discussion regarding Ranked Choice Voting to the end of the work session. The Council agreed.

- **DISCUSSION OF PROPOSED BUDGET AMENDMENT FY 2021**

00:04:37

Mayor Sondak stated that the Council should have received a copy of the proposed budget amendment prior to the meeting for review. It was common for the Town to do a budget amendment halfway through the fiscal year as an attempt to recalibrate with actual revenues and expenditures. The two substantive items in the proposed amendment were the acquisition of a police Records Management System, and the other related to CARES Act Funds. A list of all proposed changes was provided. Mayor Sondak noted that a portion of the CARES Act Funds were used to lower the sales tax assumption by \$100,000.

00:13:09

Mike Morey, Town Marshal, provided a background on the need for a Records Management System (RMS), the cost of which had been a concern for some time. The current system used by the ~~police~~ department was not compliant. Recently, the State mandated that the recording system change from Uniform Crime Reporting to National Incident Based Reporting System (NIBRS), which was much more robust. The deadline for being compliant with this change was January 1, 2021, which had already passed. Staff was working with the State to come into compliance. One of the technical requirements of the NIBRS was to have an RMS that was capable of an electronic upload into the state system. Mr. Morey had explored many options, and he felt that an E-Force system was the most appropriate product.

00:22:44

Council Member Bourke said there was a ~~f~~Federal program called the Edward Byrne ~~erm~~ Memorial Justice Assistance Grant program, which specifically provided assistance for municipal justice systems, including technology improvements. She suggested looking into that program for additional funds. Mr. Morey said that he had looked into the grant, but they were not eligible because of their non-compliance.

Council Member Bourke suggested that the Town Council consider doubling the bonuses awarded to staff this year, including the sewer manager. Mayor Sondak said that he was willing to consider bonuses closer to the end of the fiscal year to ensure that the funds were available.

- **PARKING DISCUSSION** – *Mike Maughan, Alta Ski Area*

00:26:45

Mayor Sondak explained that Mike Maughan had requested a discussion regarding the potential for increasing parking spaces by roughly 15% (220 spaces) and was seeking the Town's endorsement.

Mike Maughan, Alta Ski Area, presented a document called A Path Forward, which outlined future plans created by those involved in the Mountain Accord. The plan focused on three areas: parking, potential land trades, and public access to the ridgeline ~~on public land~~. Mr. Maughan explained that interest in and use of the back country, as well as the expansion of local businesses, had resulted in more vehicles coming to the Town of Alta that were not patrons of the Alta Ski Area. These vehicles had been consuming the parking that was part of the Alta Ski Area Special Use

Permit with the USFS, and they were losing as many as 200 stalls in a day. They were hoping for a long-term transportation improvement to help with the parking problems, but in the meantime, they had considered three or four options. The first was to shut down the private lands on the north side and restrict parking to ski area patrons. This is controversial and a big change for users and probably not the right thing to do. Second option could be to designate the north side of the canyon as a back country ski area, with additional parking and restrooms, and charge individuals using it; however, there were challenges of concerns about land ownership. Another ~~The second~~ option was to create a new parking lot above the highway and create a back country trailhead; but it would be up to another entity to develop it. ASL would contribute by plowing that lot. The preferred alternative ~~third option~~ considered was to expand parking within the existing special permit area, (most likely between the Alta Lodge and Rustler) which could offset some of the parking that was being used by non-ski area patrons. The back country skiers seemed to be in favor of the last option, and Mr. Maughan had received a positive response from the Town Council ~~when briefly mentioned~~ at the June a previous meeting. He described other areas that could be expanded and adjusted to accommodate additional parking.

00:41:37

Council Member Davis asked about the parking that was added during the summer in the Albion lots near the base and up the summer road in Albion Basin. Mr. Maughan didn't have the exact numbers in front of him, but he could pass those onto the Council. He recalled roughly 15 parking spots by Cecret Lake, and 100 parking spots at the Albion base to replace those that were lost to public transportation improvements over the years.

00:42:38

Council Member Bourke questioned the ~~accuracy of the~~ numbers presented by Mr. Maughan. She wasn't sure that they were actually losing 200 spots to non-Ski Area patrons. Mr. Maughan described how the calculations were made to determine how many non-Ski Area patrons were using the parking. He reiterated that this would be a short-term solution to the overall transportation and parking concerns in the Town of Alta.

Council Member Morgan commented that expanding some of these parking areas would also provide parking for summertime activities in the canyon.

Council Member Davis expressed concerns about destroying the environment to create more parking. If they continue to increase the capacity for vehicles, they could end up destroying the very thing that brings people to Alta in the first place.

Mayor Sondak stated the topic would have further discussions, but that he would take staff's written comments with their opinions.

- **RANKED CHOICE VOTING**

00:57:40

In the interest of time, despite having prepared a detailed presentation, Mayor Sondak stated that Ranked Choice Voting would allow voters to rank order the candidates running for office, and it would negate the need for a primary election. There were some appealing aspects to Ranked

Choice Voting, but there could also be some unintended outcomes. ~~He In the interest of time, Mayor Sondak said that he~~ would be willing to write a memo describing the process in detail.

01:00:00

Council Member Morgan said that she wasn't in favor of this process, and questioned if they should continue discussing it. Mayor Sondak said that Council Member Curry had expressed a desire to know more, and there had been some enthusiasm throughout the state for this type of voting.

The work session was adjourned at 4:01 PM.

PUBLIC HEARING

1. TO RECEIVE COMMENTS REGARDING PROPOSED FY 2021 BUDGET AMENDMENT

00:01:05

MOTION: Council Member Davis moved to open the Public Hearing regarding the proposed FY 2021 Budget amendment. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

There were no public comments.

01:04:10

MOTION: Mayor Sondak moved to close the Public Hearing. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

REGULAR SESSION

1. CALL THE MEETING TO ORDER AND DETERMINATION LETTER READING REGARDING NO ANCHOR LOCATION

01:04:40

Mayor Sondak called the meeting to order 4:04 PM and stated that he had read the Letter of Determination at the beginning of the Work Session.

2. CITIZEN INPUT

01:04:50

Karen Travis, a resident, stated that the governor's proposed budget included money for infrastructure improvements for rural areas. She suggested that they follow up on this and see if the Town qualifies for funding.

3. 2020 AUDIT – Gilbert & Stewart

01:07:40

Ron Stewart, with Gilbert & Stewart, briefly described the role of an auditor. First, the auditor examined the financial statements to ensure they were materially correct. The auditor also makes sure that the internal controls are designed, implemented, and working effectively. The auditor also ensures that the municipality is following State Law. Mr. Stewart then explained the process of testing the correctness of the financial statements. Included in the audit report was the auditors' opinion of the financial statements, which they found to be accurate. They did not provide an opinion regarding internal controls, but they would inform the municipality if anything was amiss. Based on this audit, Mr. Stewart was satisfied that the Town of Alta was in compliance.

01:16:00

Mayor Sondak noted that the Town of Alta was highly reliant on sales tax, which was largely dependent on the ski season. He asked Mr. Stewart if he saw more volatility in a resort town than a typical municipality. Mr. Stewart replied that he didn't see anything that would raise concerns. It was interesting to see that most municipalities did not see the decline in sales tax they expected with the pandemic. Records showed that residents just bought things from home.

01:17:25

Mr. Stewart continued his presentation by listing some of the items required by State Law. He found two items of non-compliance. The first item was that the fund balance exceeded the limits imposed by State Law. He recommended moving the excess funds from the General Fund to the Capital Projects fund, with an idea of how that money will be spent. He also recommended that they monitor the fund throughout the year so they don't end up with excess again next year. The second item of non-compliance was the Fraud Risk Assessment, which was newly implemented this year. That assessment was supposed to be completed by June 30th and submitted to the State by December 31st. This was not completed by the June 30 deadline, but it had ~~ds~~ since been submitted by staff.

01:20:30

Council Member Bourke asked for clarification about the difference between government activity and business-type activity in the financial statements. Mr. Stewart explained that if a revenue was being ~~used like a charge for generated by the usage of a services~~ provided, it was treated as an enterprise fund or business-type activity. Government activity was normally things that generated some revenue, such as a recreation center, but not enough to sustain itself.

01:24:05

MOTION: Council Member Morgan moved to accept the 2020 Audit, as presented. Council Member Davis seconded the motion. The motion carried with unanimous consent of the Council.

4. SKI AREA UPDATE – Mike Maughan

01:25:33

Mike Maughan said that the Alta Ski Area has been open for 49 days, and they were one-third of the way through the season. He expressed gratitude for Mike Morey and his team for helping to manage traffic and crowds. They had anticipated the greatest challenge to be with indoor spaces

and restaurants, but that was not the case. Only 10% to 15% were choosing to go inside every day, and some days they didn't fill tables in the restaurants. There were no known outbreaks of COVID-19 within the Ski Area operations. Nineteen employees had tested positive, none living in Alta; but almost of those cases were traced to contracted in the valley; 72 had quarantined in the last few months. They had experienced four days where the parking lot was filled and they turned patrons away. Regarding the weather, Mr. Maughan reported that they were at 70% of the normal snowfall, and most of the skiing was happening on man-made snow. He spoke briefly about long-term plans for snow-making in the Supreme area, increased 10 million gallon allotment for additional water this season, and an update to the Master Plan. That plan will be provided to the Town. Plans also include a new 10 million gallon, open water reservoir, plus a one million gallon underground reservoir, somewhere. Visitation was about 80% of what they experienced last year.

Mr. Maughan asked for an update on the zoning changes.

01:35:47

Town Administrator John Guldner said that they had a productive work session a few weeks ago, and there was still one paragraph that they needed to make a decision on. The Council would continue to discuss language regarding exemptions.

01:37:08

Council Member Davis asked if any of the Ski Area employees had been vaccinated, and Mr. Maughan said that the ski patrol had all had their first shots.

01:37:40

In response to a question from Council Member Bourke, Mr. Maughan briefly described the situation with the Sehrontz Estate.

5. **UNIFIED FIRE AUTHORITY** – Jay Torgersen

01:40:13

Fire Chief Jay Torgersen reported that 84 employees had tested positive for COVID-19 since the beginning of the pandemic, and many more have been isolated. They had not experienced a staffing problem yet, but they had plans in place to address possible shortages. The UFA had started their vaccination process. Vaccinations were not mandatory, but most of the employees have elected to be vaccinated. He reported the fourth quarter call numbers for the Town of Alta: 23 total calls, consisting of 4 fire, 17 medical, 1 hazmat and 1 "good intention".

6. **APPROVAL OF CONSENT AGENDA**

- Treasurers Report for December 2020
- Town Council Meeting minutes for December 9, 2020
- Staff Report

01:46:30

MOTION: Council Member Bourke moved that the Town Council APPROVE the Consent Agenda. Mayor Sondak seconded the motion. The motion carried with unanimous consent of the Council.

7. QUESTIONS REGARDING DEPARTMENTAL REPORTS

01:47:20

Council Member Bourke asked for clarification of an email sent by Administrator Guldner regarding the zoning changes, and he explained that the 11 remaining items were issues that he had received comments or questions on by at least one Council Member.

8. MAYOR'S REPORT

01:48:27

Mayor Sondak briefly commented on the election results, the attempted coup of the Capital, and the second impeachment of President Trump. He expressed a hope that members of the Alta community would continue to be civil and refrain from participating in destructive behavior. As an elected official, he felt a great responsibility to respect the outcome of elections, whether the outcome matched his preferences or not. Mayor Sondak reported that they recently lost two people with deep ties to Alta. Elfriede Shane passed away on December 3rd, and Lois Swick passed away on December 21st. The Town of Alta and the Alta Clinic had acquired a small number of rapid antigen tests, so that some testing could be done locally. Mayor Sondak then reported on the meetings he had attended since the last Town Council meeting, including the Council of Mayors, the Central Wasatch Commission retreat and board meeting, the UFA/UFSA meeting, and the Town Council Work Session held on ~~January~~December 5th. He then reported on the dog licenses that had been granted since the last Town Council meeting, as follows:

- Bodhi Jhamb for Ruby 30 days 12/13
- Kathy Moore for Charlie 8 days 12/19
- Mariana Abelson for Lori 8 days 12/19
- Evan Unger for Clover 3 days 12/20
- Sophie Danforth for Poppins 14 days 12/23
- Justin Witcoff for Winston 9 days 12/26
- Dan Monahan for Emma 15 days 12/27
- Hugh Ferguson for Biscuit 3 days 12/27
- David Schuss for Presley 14 days 12/27
- Bruce Hotaling for Weston 30 days 12/28
- Kevin MacDonald for Brownie 6 days 12/28
- Kenzie Woods for Archie 3 days 12/30
- Virginia Gowski for Ziggy 30 days 12/31
- James Laughlin for Seamus 8 days 1/6

9. DISCUSSION AND POSSIBLE ACTION ON 2021-R-1 A RESOLUTION EXTENDING 1990 ILA SERVICE AGREEMENT WITH SL COUNTY SERVICE AREA #3 TO OPERATE ALTA'S WATER SYSTEM – Keith Hanson

02:11:10

Keith Hanson said that they had been operating the Town of Alta's water system under contract for a little over 30 years now. It had been a good relationship so far. The resolution before the Council was a standard extension of the agreement, which they did every two years. The Service Area #3 Board would be approving the same resolution the following ~~next~~ Tuesday.

02:14:40

MOTION: Council Member Davis moved to adopt 2021-R-1, a resolution extending the 1990 ILA Service Agreement with Salt Lake County Service Area #3 to operate Alta's water system. Council Member Morgan seconded the motion.

Town Attorney Polly McLean said that interlocal agreements could last up to 50 years, and she questioned why the agreement was drafted in a way that required extensions every two years. Mr. Hanson said that it was set up that way to allow for fee increases. They briefly discussed how the agreement could be amended to allow for increases automatically.

02:17:10

Mayor Sondak called the question. A voice vote was taken, and the motion carried with unanimous consent of the Council.

Mr. Hanson took the opportunity to provide a report on the Bureau of Reclamation Grant, new "smart" meters for water conservation monitoring, and upgrades to the water system. He believed, despite being a cloud-based system, it would be safe from cyber security concerns.

10. C-PACE RESOLUTION 2021-R-3 AND AUTHORIZATION TO ENTER INTO AGREEMENTS

02:33:51

Mayor Sondak said that Council Member Curry had posed two questions regarding the C-PACE Program that should be addressed. The questions were "Who does this benefit?" and "How would it benefit the Town of Alta?" The mayor explained that the program would benefit the Snowpine Lodge by lowering their borrowing costs. This would benefit the Town of Alta because they wanted the business to succeed. The whole program promoted environmental sustainability.

Attorney McLean noted that Snowpine was requesting this to financially assist with construction that had already been done. It wasn't a retrofit, but it was a retroactive attempt to fund their project. Administrator Guldner added that the project ended up being larger than what was approved, which is why they were seeking additional funding.

Theddi Chappell read a written statement describing the history of the C-PACE program, what funding is available, and what requirements must be met to be eligible.

02:46:41

Mayor Sondak said that the resolution should have been was sent to the Town Council now during the meeting, and staff confirmed that it had been posted to the website. Attorney McLean said that

she had researched this option extensively, and she opined that there was no exposure to the Town by entering into this agreement.

02:48:30

MOTION: Council Member Morgan moved to adopt Resolution 2021-R-3 authorizing the Town of Alta entering into the agreement. Mayor Sondak seconded.

The Council briefly discussed the potential agreement. Council Member Bourke wasn't prepared to sign off on a resolution that she hadn't had time to review, and the program still seemed unclear to her. Mayor Sondak said that he was willing to rely on the advice of the Town Attorney and move forward with this resolution. Council Member Curry was in favor of the agreement as well, although he would have liked a more organized and concise presentation.

03:01:10

Mayor Sondak called the question. A voice vote was taken, with Mayor Sondak, Council Member Morgan and Council Member Curry voting "aye", and Council Member Bourke and Council Member Davis abstaining. The resolution was approved by a majority vote.

11. DISCUSSION AND POSSIBLE ACTION ON 2021-R-2 A RESOLUTION ADOPTING AMENDED FY 2021 BUDGET

03:02:05

Mayor Sondak noted that this item was discussed ~~this~~ in the work session, and a public hearing was held. There were no public comments offered.

MOTION: Council Member Curry moved to adopt 2021-R-2, a resolution adopting the amended Fiscal Year 2021 Budget. Council Member Morgan seconded the motion.

Council Member Bourke proposed taking some of the money set aside for ACVB and assigning it to other endeavors, such as an updated business license study and employee bonuses. Mayor Sondak said that the Town would be amending the budget again in May, and by that time they would have a better idea of actual revenue. He was hesitant to add expenses at this time. There was some discussion. Council Member Davis wasn't comfortable with so much money being designated for ACVB, given the recent changes. She agreed that this needed to be examined and discussed by the Council. Council Member Curry agreed that this needed to be discussed, but it should be done formally at a future meeting. Council Member Morgan agreed and added that they should continue to be cautious with the budget.

03:14:24

MOTION: Council Member Bourke moved to amend the motion, requesting that the proposed budget be further modified to reduce the contribution to ACVB to \$25,000, and having \$8,500 put toward a business license study and \$8,500 put toward employee bonuses. Council Member Davis seconded the motion.

Mayor Sondak spoke against the changes, opining that this was not the time to make new fund commitments. He advised waiting until May.

A voice vote was taken, with Council Member Bourke and Council Member Davis voting “aye”, and Mayor Sondak, Council Member Curry, and Council Member Morgan voting “nay”. The amended motion was denied.

03:18:15

Mayor Sondak called the question on the original motion. A voice vote was taken, and the motion carried with unanimous consent of the Council. Mayor Sondak said he hopes for a good year so that the Town can spend money later in the year on a business license study and reward the staff with bonuses.

12. DISCUSSION AND POSSIBLE ACTION TO APPROVE CAPITAL PROJECTS PLAN

03: 19:47

Town Clerk Piper Lever presented the proposed Capital Projects Plan. Currently, the Town didn’t have an approved Capital Projects Plan. It was necessary to have a plan in place so that funds could be assigned to those projects. As stated previously in the meeting, there was an excess in the fund balance, and they needed to move the excess funds from the General Fund to a separate Capital Projects account. She noted that this plan could be amended and updated at any time. There was a brief discussion.

MOTION: Council Member Morgan moved to APPROVE the Capital Projects Plan. Council Member Bourke seconded the motion. The motion carried with unanimous consent of the Council.

13. NEW BUSINESS

03:28:53

Mayor Sondak confirmed Council Member Bourke’s interest to have a ~~requested a~~ discussion regarding a business license study on ~~the next month’s next~~ agenda.

14. MOTION TO ADJOURN

03:29:20

MOTION: Council Member Bourke moved to ADJOURN at 6:30 PM. Mayor Sondak seconded the motion. The motion carried with unanimous consent of the Council.

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	175,702.71	727,701.91	1,206,925.05	479,223.14	60.3
LICENSES AND PERMITS	9,491.40	81,620.13	68,078.00	(13,542.13)	119.9
INTERGOVERNMENTAL REVENUE	2,507.62	30,306.63	48,558.02	18,251.39	62.4
CHARGES FOR SERVICES	15,752.04	48,164.79	33,018.00	(15,146.79)	145.9
FINES AND FORFEITURES	165.00	6,915.00	23,000.00	16,085.00	30.1
MISCELLANEOUS REVENUE	637.31	138,778.65	170,273.01	31,494.36	81.5
CONTRIBUTIONS AND TRANSFERS	.00	.00	332,766.01	332,766.01	.0
	204,256.08	1,033,487.11	1,882,618.09	849,130.98	54.9
<u>EXPENDITURES</u>					
LEGISLATIVE	1,509.90	11,760.90	20,300.00	8,539.10	57.9
COURT	799.08	11,052.03	20,237.00	9,184.97	54.6
ADMINISTRATIVE	30,699.02	271,868.13	469,924.00	198,055.87	57.9
MUNICIPAL BUILDING	1,085.15	21,088.33	40,010.00	18,921.67	52.7
NON-DEPARTMENTAL	.00	24,015.00	28,500.00	4,485.00	84.3
TRANSPORTATION	.00	.00	11,200.03	11,200.03	.0
PLANNING AND ZONING	.00	10,443.63	29,550.00	19,106.37	35.3
POLICE DEPARTMENT	74,967.95	519,714.48	922,374.00	402,659.52	56.4
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	1,743.34	19,862.48	32,756.00	12,893.52	60.6
FIRE PROTECTION	.00	78,354.00	78,354.00	.00	100.0
BUILDING INSPECTION	.00	16,513.02	24,100.00	7,586.98	68.5
STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0
RECYCLING	.00	9,569.80	13,300.00	3,730.20	72.0
GIS	.00	.00	3,833.00	3,833.00	.0
SUMMER PROGRAM	4,685.06	17,491.15	36,960.01	19,468.86	47.3
IMPACT	432.72	558.93	75,750.00	75,191.07	.7
LIBRARY - COMMUNITY CENTER	3,735.40	70,125.82	7,350.01	(62,775.81)	954.1
TRANSFERS	.00	.00	10,120.00	10,120.00	.0
	119,657.62	1,082,417.70	1,882,618.05	800,200.35	57.5
	84,598.46	(48,930.59)	.04	48,930.63	(12232

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	.00	243.13	1,000.00	756.87	24.3
CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	<u>.00</u>	<u>243.13</u>	<u>40,000.00</u>	<u>39,756.87</u>	<u>.6</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>.0</u>
	<u>.00</u>	<u>243.13</u>	<u>.00</u>	<u>(243.13)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	42,009.91	82,617.63	196,185.00	113,567.37	42.1
MISCELLANEOUS REVENUE	126.44	1,021.52	1,600.00	578.48	63.9
CONTRIBUTIONS AND TRANSFERS	.00	.00	111,900.00	111,900.00	.0
	<u>42,136.35</u>	<u>83,639.15</u>	<u>309,685.00</u>	<u>226,045.85</u>	<u>27.0</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>11,092.97</u>	<u>150,926.21</u>	<u>309,685.00</u>	<u>158,758.79</u>	<u>48.7</u>
	<u>11,092.97</u>	<u>150,926.21</u>	<u>309,685.00</u>	<u>158,758.79</u>	<u>48.7</u>
	<u>31,043.38</u>	<u>(67,287.06)</u>	<u>.00</u>	<u>67,287.06</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	31,140.97	62,617.18	112,273.00	49,655.82	55.8
MISCELLANEOUS REVENUE	193.01	1,559.33	2,400.00	840.67	65.0
CONTRIBUTIONS AND TRANSFERS	.00	.00	84,345.00	84,345.00	.0
	<u>31,333.98</u>	<u>64,176.51</u>	<u>199,018.00</u>	<u>134,841.49</u>	<u>32.3</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>10,919.34</u>	<u>52,729.99</u>	<u>199,018.00</u>	<u>146,288.01</u>	<u>26.5</u>
	<u>10,919.34</u>	<u>52,729.99</u>	<u>199,018.00</u>	<u>146,288.01</u>	<u>26.5</u>
	<u>20,414.64</u>	<u>11,446.52</u>	<u>.00</u>	<u>(11,446.52)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	6,356.35	353,406.83	396,205.00	42,798.17	89.2
10-31-200 PRIOR YEAR PROPERTY TAXES	.00	3,001.15	5,568.00	2,566.85	53.9
10-31-300 SALES AND USE TAXES	164,528.59	339,722.27	723,915.00	384,192.73	46.9
10-31-310 4TH .25 TAX	4,384.20	10,284.29	23,250.00	12,965.71	44.2
10-31-400 ENERGY SALES AND USE TAX	.00	17,787.78	51,788.00	34,000.22	34.4
10-31-410 TELEPHONE USE TAX	433.57	3,499.59	6,199.05	2,699.46	56.5
TOTAL TAXES	175,702.71	727,701.91	1,206,925.05	479,223.14	60.3
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	.00	17,470.50	16,000.00	(1,470.50)	109.2
10-32-150 LIQUOR LICENSES	.00	4,500.00	3,500.00	(1,000.00)	128.6
10-32-210 BUILDING PERMITS	8,461.40	45,539.63	37,078.00	(8,461.63)	122.8
10-32-250 ANIMAL LICENSES	1,030.00	14,110.00	11,500.00	(2,610.00)	122.7
TOTAL LICENSES AND PERMITS	9,491.40	81,620.13	68,078.00	(13,542.13)	119.9
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-400 STATE GRANTS	.00	.00	.01	.01	.0
10-33-450 FEDERAL GRANTS	.00	.00	.01	.01	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	2,507.62	9,673.53	15,000.00	5,326.47	64.5
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,708.12	4,708.00	(.12)	100.0
10-33-600 SISK	.00	5,000.00	5,000.00	.00	100.0
10-33-650 POST OFFICE	.00	10,924.98	21,850.00	10,925.02	50.0
TOTAL INTERGOVERNMENTAL REVENUE	2,507.62	30,306.63	48,558.02	18,251.39	62.4
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	.00	4,000.00	4,000.00	.00	100.0
10-34-430 PLAN CHECK FEES	5,162.04	27,629.79	22,468.00	(5,161.79)	123.0
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600 GLASS RECYCLING	200.00	1,395.00	1,500.00	105.00	93.0
10-34-760 FACILITY CENTER USE FEES	.00	750.00	750.00	.00	100.0
10-34-810 IMPACT FEES	10,390.00	14,390.00	4,000.00	(10,390.00)	359.8
TOTAL CHARGES FOR SERVICES	15,752.04	48,164.79	33,018.00	(15,146.79)	145.9
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	165.00	6,915.00	23,000.00	16,085.00	30.1
TOTAL FINES AND FORFEITURES	165.00	6,915.00	23,000.00	16,085.00	30.1

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	523.56	4,236.49	7,500.00	3,263.51	56.5
10-36-200 CARES ACT REIMBURSED EXPENSES	.00	132,673.41	132,673.00	(.41)	100.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	113.75	1,868.75	4,000.00	2,131.25	46.7
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	637.31	138,778.65	170,273.01	31,494.36	81.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	80,602.00	80,602.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	.00	20,000.00	20,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	332,766.01	332,766.01	.0
TOTAL FUND REVENUE	204,256.08	1,033,487.11	1,882,618.09	849,130.98	54.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	11,000.00	18,000.00	7,000.00	61.1
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	109.90	760.90	1,300.00	539.10	58.5
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
TOTAL LEGISLATIVE	1,509.90	11,760.90	20,300.00	8,539.10	57.9
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	7,500.00	7,500.00	.00	100.0
10-42-130 EMPLOYEE BENEFITS	.00	50.00	125.00	75.00	40.0
10-42-131 EMPLOYER TAXES	.00	611.00	612.00	1.00	99.8
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-310 PROFESSIONAL & TECHNICAL	.00	60.00	100.00	40.00	60.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	799.08	2,831.03	8,000.00	5,168.97	35.4
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	799.08	11,052.03	20,237.00	9,184.97	54.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	18,406.39	147,736.40	235,000.00	87,263.60	62.9
10-43-111 PERFORMANCE BONUS	.00	3,000.00	6,000.00	3,000.00	50.0
10-43-130 EMPLOYEE BENEFITS	10.00	460.00	2,000.00	1,540.00	23.0
10-43-131 EMPLOYER TAXES	1,446.34	11,338.13	19,526.00	8,187.87	58.1
10-43-132 INSUR BENEFITS	5,759.42	38,550.92	68,773.00	30,222.08	56.1
10-43-133 URS CONTRIBUTIONS	3,332.82	28,220.70	46,500.00	18,279.30	60.7
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	3,170.28	3,025.00	(145.28)	104.8
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	75.59	1,800.00	1,724.41	4.2
10-43-240 OFFICE SUPPLIES AND EXPENSE	250.00	1,422.52	1,500.00	77.48	94.8
10-43-245 IT SUPPLIES & MAINT	44.99	7,640.27	12,000.00	4,359.73	63.7
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	687.50	886.62	2,200.00	1,313.38	40.3
10-43-280 TELEPHONE	381.91	2,194.71	5,800.00	3,605.29	37.8
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	2,031.25	3,400.00	1,368.75	59.7
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	267.00	3,568.25	10,000.00	6,431.75	35.7
10-43-325 PROF SERVICES - LEGAL	.00	13,848.00	35,000.00	21,152.00	39.6
10-43-330 EDUCATION & TRAINING	.00	149.00	500.00	351.00	29.8
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	.00	507.46	1,500.00	992.54	33.8
10-43-510 INSURANCE AND SURETY BONDS	.00	5,055.05	5,500.00	444.95	91.9
10-43-515 WORKERS COMPENSATION INS	.00	410.47	1,400.00	989.53	29.3
10-43-610 MISCELLANEOUS SUPPLIES	.00	248.45	2,000.00	1,751.55	12.4
10-43-620 MISCELLANEOUS SERVICES	112.65	1,354.06	3,500.00	2,145.94	38.7
TOTAL ADMINISTRATIVE	30,699.02	271,868.13	469,924.00	198,055.87	57.9
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	495.00	3,194.03	11,500.00	8,305.97	27.8
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	25.79	113.81	950.00	836.19	12.0
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	121.99	998.06	4,000.00	3,001.94	25.0
10-45-270 UTILITIES	442.37	1,788.55	3,500.00	1,711.45	51.1
10-45-310 INSURANCE AND SURETY BONDS	.00	902.90	2,500.00	1,597.10	36.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	37.98	500.00	462.02	7.6
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	14,053.00	17,000.00	2,947.00	82.7
TOTAL MUNICIPAL BUILDING	1,085.15	21,088.33	40,010.00	18,921.67	52.7
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	13,500.00	13,500.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	10,000.00	11,000.00	1,000.00	90.9
10-50-640 MISC SERVICES	.00	515.00	1,000.00	485.00	51.5
TOTAL NON-DEPARTMENTAL	.00	24,015.00	28,500.00	4,485.00	84.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSPORTATION</u>					
10-51-630 WFRM MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635 MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-810 METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION	.00	.00	11,200.03	11,200.03	.0
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	750.00	2,250.00	1,500.00	33.3
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	750.00	750.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	2,400.00	2,400.00	.00	100.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	3,907.50	18,000.00	14,092.50	21.7
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,386.13	4,450.00	1,063.87	76.1
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	.00	10,443.63	29,550.00	19,106.37	35.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	36,392.22	292,902.97	475,500.00	182,597.03	61.6
10-54-111 PERFORMANCE BONUS	.00	4,650.00	9,000.00	4,350.00	51.7
10-54-130 EMPLOYEE BENEFITS	360.24	3,617.43	6,033.00	2,415.57	60.0
10-54-131 EMPLOYER TAXES	2,794.30	21,562.68	36,000.00	14,437.32	59.9
10-54-132 INSUR BENEFITS	11,077.05	74,454.15	131,966.00	57,511.85	56.4
10-54-133 URS CONTRIBUTIONS	5,133.15	44,503.71	73,000.00	28,496.29	61.0
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	18.00	4,223.00	14,400.00	10,177.00	29.3
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	212.90	2,575.00	2,362.10	8.3
10-54-245 IT SUPPLIES AND MAINT	687.50	6,454.57	27,000.00	20,545.43	23.9
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	136.99	6,455.81	15,000.00	8,544.19	43.0
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	240.95	9,167.75	18,800.00	9,632.25	48.8
10-54-265 VEHICLE LEASE PAYMENTS	1,494.79	10,035.98	17,000.00	6,964.02	59.0
10-54-270 UTILITIES	699.20	2,777.38	7,500.00	4,722.62	37.0
10-54-280 TELEPHONE	515.92	4,228.40	7,500.00	3,271.60	56.4
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	1,350.00	8,000.00	6,650.00	16.9
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	180.00	1,391.15	2,500.00	1,108.85	55.7
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	208.32	2,000.00	1,791.68	10.4
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	12,004.27	14,350.00	2,345.73	83.7
10-54-515 WORKERS COMPENSATION INS	.00	2,053.56	4,250.00	2,196.44	48.3
10-54-610 MISCELLANEOUS SUPPLIES	.00	1,019.52	2,500.00	1,480.48	40.8
10-54-620 MISCELLANEOUS SERVICES	237.64	1,440.93	5,000.00	3,559.07	28.8
10-54-740 CAPITAL OUTLAY - EQUIPMENT	15,000.00	15,000.00	23,000.00	8,000.00	65.2
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	74,967.95	519,714.48	922,374.00	402,659.52	56.4
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	1,991.62	14,525.60	23,000.00	8,474.40	63.2
10-56-111 PERFORMANCE BONUS	.00	250.00	500.00	250.00	50.0
10-56-130 EMPLOYEE BENEFITS	.00	20.00	300.00	280.00	6.7
10-56-131 EMPLOYER TAXES	131.61	1,081.10	1,850.00	768.90	58.4
10-56-230 TRAVEL	.00	12.96	100.00	87.04	13.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	86.47	300.00	213.53	28.8
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	443.94	1,000.00	556.06	44.4
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	730.24	1,200.00	469.76	60.9
10-56-270 UTILITIES	285.41	860.35	1,800.00	939.65	47.8
10-56-280 TELEPHONE	111.70	868.02	1,400.00	531.98	62.0
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	52.00	100.00	48.00	52.0
10-56-510 INSURANCE & SURETY BONDS	.00	473.33	606.00	132.67	78.1
10-56-515 WORKERS COMPENSATION INS	.00	190.16	400.00	209.84	47.5
10-56-620 MISCELLANEOUS SERVICES	.00	155.00	200.00	45.00	77.5
10-56-635 POST OFFICE INVENTORY	(777.00)	113.31	.00	(113.31)	.0
TOTAL POST OFFICE	1,743.34	19,862.48	32,756.00	12,893.52	60.6
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	.00	78,354.00	78,354.00	.00	100.0
TOTAL FIRE PROTECTION	.00	78,354.00	78,354.00	.00	100.0
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	5,956.50	7,000.00	1,043.50	85.1
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	9,423.20	15,000.00	5,576.80	62.8
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	537.14	600.00	62.86	89.5
10-58-510 INSURANCE & SURETY BONDS	.00	596.18	1,000.00	403.82	59.6
TOTAL BUILDING INSPECTION	.00	16,513.02	24,100.00	7,586.98	68.5
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	(8,888.88)	4,000.00	12,888.88	(222.2)
10-60-310 PROFESS/TECHNICAL SERVICES	.00	8,888.88	12,000.00	3,111.12	74.1
TOTAL STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	118.65	1,500.00	1,381.35	7.9
10-62-310 CONTRACT SERVICES CARDBOARD	.00	8,328.75	10,000.00	1,671.25	83.3
10-62-315 CONTRACT SERVICES GLASS ONLY	.00	1,122.40	1,500.00	377.60	74.8
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	.00	9,569.80	13,300.00	3,730.20	72.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
TOTAL GIS	.00	.00	3,833.00	3,833.00	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	.00	890.29	4,500.00	3,609.71	19.8
10-70-111 PERFORMANCE BONUS	.00	100.00	100.00	.00	100.0
10-70-130 EMPLOYEE BENEFITS	.00	10.00	60.00	50.00	16.7
10-70-131 EMPLOYER TAXES	.00	74.73	400.00	325.27	18.7
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	1,702.65	2,000.00	297.35	85.1
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	272.54	1,000.00	727.46	27.3
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	6.82	3,006.69	3,000.00	(6.69)	100.2
10-70-265 VEHICLE LEASE PAYMENTS	78.24	78.24	.00	(78.24)	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	4,600.00	11,200.00	16,500.00	5,300.00	67.9
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	156.01	600.00	443.99	26.0
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL SUMMER PROGRAM	4,685.06	17,491.15	36,960.01	19,468.86	47.3
<u>IMPACT</u>					
10-72-110 SALARIES AND WAGES	432.72	558.93	750.00	191.07	74.5
10-72-620 MISCELLANEOUS SERVICES	.00	.00	75,000.00	75,000.00	.0
TOTAL IMPACT	432.72	558.93	75,750.00	75,191.07	.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	272.33	4,000.00	3,727.67	6.8
10-75-270 UTILITIES	285.40	919.55	2,100.00	1,180.45	43.8
10-75-510 INSURANCE & SURETY BONDS	.00	473.34	650.00	176.66	72.8
10-75-620 MISCELLANEOUS SERVICES	3,450.00	68,460.60	100.00	(68,360.60)	68460.
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	3,735.40	70,125.82	7,350.01	(62,775.81)	954.1
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	10,120.00	10,120.00	.0
TOTAL TRANSFERS	.00	.00	10,120.00	10,120.00	.0
TOTAL FUND EXPENDITURES	119,657.62	1,082,417.70	1,882,618.05	800,200.35	57.5
NET REVENUE OVER EXPENDITURES	84,598.46	(48,930.59)	.04	48,930.63	(12232

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

CAPITAL PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
45-36-100	INTEREST	.00	243.13	1,000.00	756.87	24.3
	TOTAL MISCELLANEOUS REVENUE	.00	243.13	1,000.00	756.87	24.3
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250	USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	TOTAL FUND REVENUE	.00	243.13	40,000.00	39,756.87	.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	243.13	.00	(243.13)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CHARGES FOR SERVICES</u>					
51-34-100	WATER SALES	41,401.90	82,009.62	196,185.00	114,175.38	41.8
51-34-101	WATER SALES - OVERAGE	608.01	608.01	.00	(608.01)	.0
	TOTAL CHARGES FOR SERVICES	42,009.91	82,617.63	196,185.00	113,567.37	42.1
	<u>MISCELLANEOUS REVENUE</u>					
51-36-100	INTEREST EARNINGS	126.44	1,021.52	1,600.00	578.48	63.9
	TOTAL MISCELLANEOUS REVENUE	126.44	1,021.52	1,600.00	578.48	63.9
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	80,000.00	80,000.00	.0
51-39-300	OTHER FINANCING SOURCES	.00	.00	31,900.00	31,900.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	111,900.00	111,900.00	.0
	TOTAL FUND REVENUE	42,136.35	83,639.15	309,685.00	226,045.85	27.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	144.00	7,825.25	15,235.00	7,409.75	51.4
51-40-111 PERFORMANCE BONUS	.00	125.00	.00	(125.00)	.0
51-40-131 EMPLOYEE TAXES	.00	26.44	1,165.00	1,138.56	2.3
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	85.00	500.00	415.00	17.0
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	534.00	3,400.00	2,866.00	15.7
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	2,938.41	3,500.00	561.59	84.0
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,019.16	2,800.00	1,780.84	36.4
51-40-270 UTILITIES	1,883.29	10,232.40	15,000.00	4,767.60	68.2
51-40-280 TELEPHONE	139.16	1,296.50	2,000.00	703.50	64.8
51-40-305 WATER COSTS	844.09	2,563.09	7,000.00	4,436.91	36.6
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	13,800.00	27,600.00	13,800.00	50.0
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	84.70	3,000.00	2,915.30	2.8
51-40-320 ENGINEERING/WATER PROJECTS	.00	1,337.50	2,000.00	662.50	66.9
51-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	616.00	3,464.00	5,500.00	2,036.00	63.0
51-40-495 WATER TREATMENT SUPPLIES	.00	34,677.85	35,000.00	322.15	99.1
51-40-510 INSURANCE AND SURETY BONDS	.00	4,576.37	6,024.00	1,447.63	76.0
51-40-515 WORKERS COMPENSATION INS	.00	342.23	400.00	57.77	85.6
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620 MISCELLANEOUS SERVICES	.00	223.15	1,000.00	776.85	22.3
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	5,166.43	65,775.16	80,000.00	14,224.84	82.2
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	13,861.00	13,861.00	.0
TOTAL EXPENDITURES	11,092.97	150,926.21	309,685.00	158,758.79	48.7
TOTAL FUND EXPENDITURES	11,092.97	150,926.21	309,685.00	158,758.79	48.7
NET REVENUE OVER EXPENDITURES	31,043.38	(67,287.06)	.00	67,287.06	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CHARGES FOR SERVICES</u>					
52-34-100	SEWER SERVICES	31,140.97	62,617.18	112,273.00	49,655.82	55.8
	TOTAL CHARGES FOR SERVICES	31,140.97	62,617.18	112,273.00	49,655.82	55.8
	<u>MISCELLANEOUS REVENUE</u>					
52-36-100	INTEREST EARNINGS	193.01	1,559.33	2,400.00	840.67	65.0
	TOTAL MISCELLANEOUS REVENUE	193.01	1,559.33	2,400.00	840.67	65.0
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	84,345.00	84,345.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	84,345.00	84,345.00	.0
	TOTAL FUND REVENUE	31,333.98	64,176.51	199,018.00	134,841.49	32.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	225.04	1,975.80	6,100.00	4,124.20	32.4
52-40-130 EMPLOYEE BENEFITS	.00	10.00	360.00	350.00	2.8
52-40-131 EMPLOYEE TAXES	24.37	311.38	450.00	138.62	69.2
52-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	534.00	400.00	(134.00)	133.5
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	10,669.93	18,550.94	62,800.00	44,249.06	29.5
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,099.98	4,000.00	900.02	77.5
52-40-515 WORKERS COMPENSATION INS	.00	190.16	300.00	109.84	63.4
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	.00	1,377.09	2,000.00	622.91	68.9
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	26,680.64	26,681.00	.36	100.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	10,919.34	52,729.99	199,018.00	146,288.01	26.5
TOTAL FUND EXPENDITURES	10,919.34	52,729.99	199,018.00	146,288.01	26.5
NET REVENUE OVER EXPENDITURES	20,414.64	11,446.52	.00	(11,446.52)	.0

Town Administrator's Overview for the February 10, 2021, Town Council Meeting

- Building: we have issued one permit so far in this new year, for a remodel, another remodel is in plan check. It doesn't sound like there will be a lot of new activity this year, but last year was a pretty big year with 15 separate projects, with a stated value of just under \$5,000,000, on which construction will continue on through this and probably next year. I say "stated value" as that is the number used to determine the permit fees. We have been using \$200.00 per square foot for years. Soon we will have to adjust that number to address present costs more adequately.
- Planning commission: There are no pressing issues or applications so the commission will be waiting for completion of initial dark sky assessment and finalization of proposed land use amendments before launching off on new issues.
- Dark Skies: You may recall we partnered with the University of Utah Dark Skies Minor program director to do an initial assessment as a first step toward proceeding with the Dark Skies discussion. He came up with special drone on a freezing cold night just before Thanksgiving to do the initial assessment. After assessing two spots, the drone crashed and was not repairable on site. The director has just contacted me, and we will begin making plans for finishing the initial assessment. No dates have been set.
- Watersmart Grant: The more efficient 50hp pump with variable frequency drive has been installed in the mine shaft. That pump has been working well and we will be checking to see what kind of energy savings we are enjoying from the new equipment. As part of that new pump installation, the track from the mine entry back to the water shaft was repaired and new lighting was installed in the tunnel. We received an extension on the grant until December 31, 2021, to convert the mine entry building and the Grizzly Gulch emergency generator to natural gas instead of electric and propane respectively. The ski area (happily) opened and has been so busy that we have not installed the new smart meter with leak detection for their base building. That will either be done during a lull in the season, or this upcoming summer.
- CRA/RDA: This project was put on hold due to the pandemic and Salt Lake County's decision to hold off on all new funding for such projects. Work on this will start back up in the near future, but the urgency is gone as we now will not be eligible to receive any tax increment funding on new construction until November of 2022. We had been on track for receiving funds this November, 2021, until the virus derailed everything.
- Community Center: Ennead has "finished" the feasibility study. The reality of the avalanche hazard and forces involved for the site resulted in the community preferred "embed" concept costing upwards of \$1,300 per square foot for a total of over \$31,000,000. The "lift" concept came in at roughly ½ of that. The construction firm and their structural engineers were amazed at the forces involved and said you can either fight nature and build a building to withstand the impact of an avalanche (\$\$\$), the embed concept, or avoid the avalanche at a much lower cost, the lift concept. Ennead did a fantastic job and provided everything asked for in the RFP. They are continuing on now, attempting to finesse both concepts to try and bring costs and/or design elements more in line with what the town may have originally been expecting. Again, the reality of that site is harsh, but now we know that reality and will use that to look at how to move forward.

TOWN MARSHAL

Mike Morey



ALTA MARSHAL'S OFFICE

PO Box 8016

Alta, UT 84092

801-363-5105

801-742-3522

February 03, 2021

MARSHAL'S STAFF REPORT

Highlighted Activity:

- January 1st; the deputy on duty investigated a suspicious vehicle/person in the bypass road area.
- January 6th; a Search and Rescue operation was conducted in the Cardiff Pass area for a skier with a fractured leg. The person was assisted from the mountain and transported to the Alta Clinic for treatment.
- January 8th; a group of unwanted persons were removed from private property at a Bypass Road driveway after refusing to leave at the request of a resident caretaker.
- January 12th; a conflict was mediated in the ski area over mask use.
- January 16th; a resident was cited for having a dog running at large.
- January 15th; a case of a fraudulently advertised rental unit was reported. An unknown party had been running a rental scam using a legitimate Alta address.
- January 22nd; another fraud case of unrelated to the activity above was reported. In deference to the victim's privacy, no additional details are given here. Also, a pair of skis reported stolen were recovered thanks to a lodge assisting us with video. There had been a mix-up, not a theft.
- January 23rd; traffic was turned away from Alta due to lack of parking and safety concerns. Part of those concerns include emergency vehicle access which proved to be necessary as the Marshal's Office and Unified Fire responded to a car fire in Grizzly Gulch parking. Numerous parking citations were issued throughout the day including parking in the Hellgate Avalanche area.
- January 24th; traffic into Alta was again restricted.

January 26th; a missing person/check the welfare case was responded to. The person was eventually located outside of Alta and determined to be safe.

January 29th; a traffic accident involving 4 vehicles being struck by a plow was investigated.

January 30th; the Hellgate/Superior section of the highway was closed. Morning avalanche mitigation was performed and Hellgate residents were placed on a brief Interlodge closure. Traffic into Alta was restricted until about 1pm. A dispute was resolved over mask use in one of the lodges. 3 people were cited for skiing in a closed area.

January 31st; a group of apparently intoxicated men were escorted from a local lodge and to the property they were staying at. Traffic into Alta was again restricted.

Misc. activities:

138	total law enforcement calls/actions
5	vehicle impounds
16	business and property checks
4	watershed violations
4	parking capacity closures (Alta only)
51	traffic violations
32	motorist assist calls-mostly stuck vehicles

COVID-19:

Two additional businesses began voluntary reporting of Covid-19.

The Marshal's Office has had to limit duty for one member following potential exposure to Covid-19 positive persons. As of this writing, the member has not returned to duty.

2nd round vaccinations for our team are scheduled to be completed by February 6th, 2021.

Alta Town Council

Staff Report:

February 10, 2021



To: Town Council

From: Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

Date Written: February 4, 2021

Budget Highlights:

- Piper will be working with the Budget Committee to meet later in February. She will also be meeting with department heads to discuss their needs.
- Sales tax revenues through November look better than projected. Of course, the thick of it will be revealed in the next 3 months, but the takeaway is that because the Town budgeted so conservatively, we can reasonably breathe easier.
- The \$15,000 Records Management System (RMS) license has been paid and the Marshal's department is working through the onboarding process.
- The Ennead Community Center Feasibility Study has been paid in full. A report to the council is expected in March or April.

Office Highlights:

- Town Office continues to operate with one staff member in the office at a time and is closed to walk-in public access. We continue to perform daily sanitizing and health checks.
- The invoicing for glass recycling customers in Town has transitioned to a direct relationship between the vendor (Momentum) and customers.
- Working with the Rural Water Association to review water rates.

Alta Justice Court

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.