

MAYOR
HARRIS SONDAK

TOWN COUNCIL
MARGARET BOURKE
CLIFF CURRY
SHERIDAN DAVIS
ELISE MORGAN



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Consent Agenda

December 9, 2020 Alta Town Council Meeting

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MINUTES
ALTA TOWN COUNCIL
WORK SESSION AND REGULAR MEETING
Thursday, November 12, 2020, 3:30 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney
Jay Torgersen, UFA

WORK SESSION

• **MASSACHUSETTS INSTITUTE OF TECHNOLOGY (MIT) PRESENTATION
ON REOPENING DURING COVID-19**

00:00:05

Mayor Sondak called the work session to order at 3:30 PM. He read the Letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this work session and the regular session directly following.

I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location, Pursuant to Utah Code Section 52-4-207(4), and [Alta] Resolution 2020-R-12. The facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been over 1,726 since November 2, 2020. The COVID-19 patients in Utah hospitals have increased during the same period. Over half the State cases are in Salt Lake County. As of November 2, 2020, there have been 620 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: www.townofalta.com, or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at plever@townofalta.com. This determination will expire in 30 days on December 3, 2020.

00:02:05

Mayor Sondak noted that there had been some requests to postpone the item regarding the zoning ordinance, which was to be the main topic of the work session. The Town Council had agreed to postpone the item. The work session would be used to hear a presentation from MIT regarding reopening during COVID-19.

00:06:10

Four students of MIT presented data and other information collected regarding COVID-19 and provided recommendations for safe reopening. Their analysis was based on MIT research that had been, and continued to be used, to make decisions on MIT campus surrounding dorm capacities, dining hall capacities, and so on. The equations used to make these recommendations included calculations of air flow, particle travel, and other factors influenced by mechanical engineering. They presented their findings and explained that chair lifts were generally low risk, even when stationary. Chair lift lines were a little riskier, and it was important to enforce face coverings and keep the volume of conversation down. A locker room was higher in risk, but it could still be mitigated. They recommended limiting capacity to ten people at a time, keeping talking to a minimum, and adding a HEPA filter. The area with the highest risk was indoor dining, even with distanced seating and limited capacity. To mitigate the risk, they recommended limiting dining time, reducing capacity, and adding HEPA filters. Even with those mitigation efforts, they were unable to calculate an infection rate below half a percent. Other recommendations included daily wellness checks for employees. More information would be available on their website.

Link to MIT presentation:

https://docs.google.com/presentation/d/13AUWjZfSekW8rss-ZnXnJ0T327SvpFuDfunMf62qEqE/present?slide=id.g54124bca6c_0_15#slide=id.ga9c12f2a4e_0_177

There was a discussion regarding the dining situation and potential mitigation efforts.

The work session was adjourned at 3:59 PM.

REGULAR SESSION

1. CALL THE MEETING TO ORDER AND DETERMINATION LETTER READING REGARDING NO ANCHOR LOCATION

00:32:32

Mayor Sondak called the meeting to order at 4:00 PM and stated that he had read the Letter of Determination at the beginning of the Work Session.

2. CITIZEN INPUT

00:33:20

Town Clerk Piper Lever said that staff had received a letter from Del Draper, that was provided to the Town Council and posted on the website.

Kyle Maynard stated he had comments regarding the zoning ordinance, but since that had been delayed, he took a moment to thank staff and the Town Council for the time and effort put into the ordinance. He also thanked the Council for agreeing to postpone the item for further discussion.

Pat Shea echoed Mr. Maynard's words of appreciation and commented on the jurisdictional issue.

Brent Pratt asked that the Town Council consider the Utah CPACE program. He read a short description of the program. He requested that the Council expedite the program and allow the resort to recapitalize their property.

Mayor Sondak assured Mr. Pratt that they were currently looking into this. They wanted to support local businesses, but they wanted to be sure it was a viable program for the Town to be involved in.

Sean Ribble, Director for Green Works Landing, explained that this was the direct capital group that works on CPACE. He provided a background of the company and the program, and he invited the Council to visit utahcpace.com for more information and /or contact him directly with any questions.

3. SKI AREA UPDATE – Mike Maughan

00:47:55

Mike Maughan, with the Alta Ski Area, reported that they received roughly 32 inches of snow during the last storm, and they were already seeing skiers. Unfortunately, many of the skiers didn't seem interested in wearing masks or staying physically distanced. They were continuing to make preparations to open the ski area, with a target date of November 21st. There were concerns about opening on a Saturday, so they were still considering alternative dates. They continued to monitor what was happening in the industry overall.

00:52:30

Mayor Sondak noted that a ski area in Colorado had chosen to open without advertising it, and he asked if this was something they would consider in Alta. Mr. Maughan confirmed that they could open early without advertisement. This would allow them to test the systems they've put in place without being overwhelmed by patrons. They already anticipated closures to parking lots over Thanksgiving weekend to keep numbers down. Mayor Sondak then asked if it were plausible to open only with skiing and restrooms. Mr. Maughan answered affirmatively. If COVID-19 numbers continued to climb, they might not be able to operate restaurants or even ski lifts.

00:56:00

Council Member Bourke asked about Alf's, and Mr. Maughan reported that the project had been completed and they had received the certificate of occupancy. The expansion included an outdoor coffee and waffle shop and restrooms on the lower level. They were looking at limiting dining time to 30 minutes.

There was a brief discussion regarding overall capacity limitations.

4. UNIFIED FIRE AUTHORITY (UFA) UPDATE

01:01:35

Jay Torgerson provided a report from UFA, including the Quarter 3 statistics. With the increased number of COVID-19 cases in the valley, they were also seeing an increase in cases among employees, which notably were traced to family interactions and not work activity. If the numbers continue to increase, they could face staffing issues. There were plans in place to mitigate those issues. He confirmed that all meetings would be held digitally until further notice.

5. APPROVAL OF CONSENT AGENDA

- Treasurers Report for October 2020
- Town Council Meeting minutes for October 14, 2020
- Staff Report

01:08:40

MOTION: Council Member Davis moved that the Town Council APPROVE the Consent Agenda. Council Member Bourke seconded the motion. The motion carried with unanimous consent of the Council.

6. QUESTIONS REGARDING DEPARTMENTAL REPORTS

01:09:28

Council Member Davis asked about the number of suicide attempts happening in the canyon. Town Marshal Mike Morey said that he didn't have statistical information beyond what was provided in the staff report. The number of people in mental health crisis that they've encountered over the past six months was higher than what they're used to seeing. Internally, this issue was discussed frequently. Officers were being trained for overdose situations, and they were working on getting ~~Narcan~~ situational supplies in every vehicle.

7. MAYOR'S REPORT

01:13:32

Mayor Sondak commented on the COVID-19 numbers that they were seeing in Utah. The mood at the Salt Lake County Health Department was grim. The most recent emergency order from the Governor was linked on the Town's website. He urged everyone to be extra cautious with their holiday plans. There had been some discussion of testing protocol for Alta Ski Lifts, and the Alta Clinic had made some progress on this. The availability of the tests themselves seemed to be the limiting factor. Mayor Sondak had sent requests to both the County and the State about getting more testing capability for the community. He then expressed his concerns for maintaining COVID safety during emergency evacuation situations in the canyon. He had been working with UTA on this issue. Mayor Sondak also reported on the results of the recent election, the CARES

Act Funds, the selection of a new auditing firm, and the meetings he attended since the last Council meeting. He reported the temporary dog licenses, as follows:

- George Fett 30 days (10/9 -11/8) Grizzly Gulch
- Tricia Petzold 14 days (10/9 – 10/22) Peruvian Areas
- Rion Martell 3 days (10/9 10/11) Peruvian Areas
- Whitney Harris 4 days (10/15 – 10/11) Blackjack Road

8. INTRODUCTION TO UTAH RANKED CHOICE VOTING – KORY HOLDAWAY

01:34:32

Kory Holdaway presented information regarding ranked choice voting. The group Utah Ranked Choice Voting was a 501(c)3 organization that was created to promote ranked choice voting throughout the state. More information could be found at utahrankedchoicevoting.com. Currently, the group was working to get this information to municipalities in preparation for the next municipal election. In 2018, the Utah Legislature passed a bill allowing cities to use ranked choice voting in municipal elections, and two cities utilized this type of voting in the last election. Both cities reported positive results. He briefly described how ranked choice voting worked and stated that the purpose was to get a majority vote for one candidate. Ranked choice voting led to a more civil campaign process, since candidates would seek to appeal to the voters rather than post a negative campaign against another candidate. If the Town of Alta was interested in utilizing ranked choice voting, the Council would be asked to pass a resolution notifying the lieutenant governor's office by April 15th. He noted that Salt Lake County was looking into this for the upcoming elections. The Council should also send an informal letter to the County Clerk to let her know of their interest.

Mayor Sondak added that this could potentially save on costs, because it would do away with a primary election.

Council Member Bourke asked if there was a potential downside to ranked choice voting. Mr. Holdaway said that the biggest pushback he hears was concern about voter confusion. The key to avoiding voter confusion was simply educating the public on the new system.

Mayor Sondak felt this would be an improvement to the current voting system, and Council Member Bourke expressed support for pursuing this type of voting.

9. MASSACHUSETTS INSTITUTE OF TECHNOLOGY (MIT)

01:51:55

Mayor Sondak noted that this presentation was made during the work session.

10. DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2020-O-4 SUPPORTING LAND USE AMENDMENTS

01:52:40

Mayor Sondak explained that there were questions raised about jurisdiction over uninhabitable structures, and it was requested that the item to be continued for further discussion. If the item were postponed tonight, there would be a conversation between the Friends of Alta, the Alta Ski Lifts Company, Town Staff, and the Town Council. He hoped that they would be able to reconcile the concerns.

MOTION: Council Member Curry moved that the Town Council TABLE the Discussion and Possible Action on Ordinance 2020-O-4 to the December Town Council Meeting. Council Member Davis seconded the motion.

Council Member Curry commented on the items of concern. He agreed that there should be an exemption for Ski Area structures on Forest Service Property, but not for private property. He also asked if different sections of the zoning ordinance could be voted on separately. This would allow the Council Members to vote for or against specific items.

Town Attorney Polly McLean said that the Council could look at voting on each section separately.

The Council agreed that this should also be included on the next work session agenda.

A vote was taken, and the motion carried with unanimous consent of the Council.

11. DISCUSSION AND POSSIBLE ACTION ON EXPLORING PUBLIC SAFETY COSTS AND SERVICES

02:03:20

Council Member Bourke explained that earlier this year, she was part of a committee that was investigating public safety costs and how the Town could potentially pay for those costs. Due to COVID-19, there was a lot of uncertainty with budgetary items, and she felt this was a good time to explore other funding sources. One alternative funding source ~~they could~~ investigated was implementing a fee related to providing enhanced and disproportionate municipal services. Westminster College had expressed interest in doing a study for the Town of Alta to research costs and possible allocation for disproportionate and enhanced services, ~~in the community~~. Council Member Bourke requested that the Council put an item on the December 2020 agenda to review a potential study proposal and ultimately, consider voting to fund such a study.

Mayor Sondak commented that the Town had done a study on business licenses somewhat recently and asked John Guldner what the rules on procurement would be for such a study. Counsel Polly McLean said she had just reviewed the matter and that for purchases estimated between \$2,000-\$15,000, 3 telephone bids were allowed, but for excess of \$15,000, an RFP is required. —Town Administrator John Guldner said the business license study was done 8-9 years ago at a cost of about \$10,000 and it was probably time to do another study for business licenses, but he wasn't sure if these two items could be studied together or should happen separately. Town Clerk Piper Lever said that the study considered disproportionate and enhanced services as part of the study. When asked, Piper said she would send the study out to the Council. Jen Clancy said the study was dated 2012.

The Council discussed the potential of the study and were generally in favor of Council Member Bourke continuing her communications with Westminster College to find out scope and cost of a study and provide a funding proposal the Council at the December meeting. Concerns were raised related to budget and staff time required to conduct a study

~~**MOTION:** Council Member Davis moved that the Town Council ADOPT Ordinance 2020-O-5 regarding Dog Licenses, as amended. Council Member Bourke seconded the motion. The motion passed with unanimous consent of the Council.~~

12. NEW BUSINESS

02:24:45

There was no new business.

13. MOTION TO ADJOURN

02:25:10

MOTION: Council Member Davis moved to ADJOURN at 5:55 PM. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

APPROVED by the Town Council on _____, 2020

Piper Lever, Town Clerk

TOWN OF ALTA
FUND SUMMARY
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	199,738.79	340,201.43	1,306,925.05	966,723.62	26.0
LICENSES AND PERMITS	794.75	58,849.98	57,700.00	(1,149.98)	102.0
INTERGOVERNMENTAL REVENUE	2,267.63	19,449.23	46,850.02	27,400.79	41.5
CHARGES FOR SERVICES	184.00	30,712.75	19,000.00	(11,712.75)	161.7
FINES AND FORFEITURES	.00	5,160.00	23,000.00	17,840.00	22.4
MISCELLANEOUS REVENUE	463.28	39,131.56	56,600.01	17,468.45	69.1
CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
	<u>203,448.45</u>	<u>493,504.95</u>	<u>1,852,961.09</u>	<u>1,359,456.14</u>	<u>26.6</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,508.50	7,542.50	20,100.00	12,557.50	37.5
COURT	.00	1,393.14	28,225.00	26,831.86	4.9
ADMINISTRATIVE	29,693.62	198,951.01	466,705.00	267,753.99	42.6
MUNICIPAL BUILDING	571.98	8,643.53	40,010.00	31,366.47	21.6
NON-DEPARTMENTAL	.00	13,880.00	31,500.00	17,620.00	44.1
TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
PLANNING AND ZONING	2,000.00	6,798.63	28,750.00	21,951.37	23.7
POLICE DEPARTMENT	55,835.84	359,398.10	891,198.00	531,799.90	40.3
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	1,915.46	13,936.93	31,206.00	17,269.07	44.7
FIRE PROTECTION	.00	78,354.00	78,208.00	(146.00)	100.2
BUILDING INSPECTION	.00	13,988.02	23,800.00	9,811.98	58.8
STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0
RECYCLING	233.00	3,580.05	14,800.00	11,219.95	24.2
HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
GIS	.00	.00	3,833.02	3,833.02	.0
SUMMER PROGRAM	3,300.00	12,960.88	37,176.01	24,215.13	34.9
LIBRARY - COMMUNITY CENTER	6,759.66	62,285.80	82,250.01	19,964.21	75.7
TRANSFERS	.00	.00	.01	.01	.0
	<u>101,818.06</u>	<u>781,712.59</u>	<u>1,852,961.09</u>	<u>1,071,248.50</u>	<u>42.2</u>
	<u>101,630.39</u>	<u>(288,207.64)</u>	<u>.00</u>	<u>288,207.64</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	74.37	173.76	1,000.00	826.24	17.4
CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	<u>74.37</u>	<u>173.76</u>	<u>40,000.00</u>	<u>39,826.24</u>	<u>.4</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>.0</u>
	<u>74.37</u>	<u>173.76</u>	<u>.00</u>	<u>(173.76)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	40,607.72	196,185.00	155,577.28	20.7
MISCELLANEOUS REVENUE	135.53	762.83	4,000.00	3,237.17	19.1
CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
	<u>135.53</u>	<u>41,370.55</u>	<u>365,185.00</u>	<u>323,814.45</u>	<u>11.3</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>9,222.62</u>	<u>47,965.26</u>	<u>365,185.00</u>	<u>317,219.74</u>	<u>13.1</u>
	<u>9,222.62</u>	<u>47,965.26</u>	<u>365,185.00</u>	<u>317,219.74</u>	<u>13.1</u>
	<u>(9,087.09)</u>	<u>(6,594.71)</u>	<u>.00</u>	<u>6,594.71</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	31,476.21	112,273.00	80,796.79	28.0
MISCELLANEOUS REVENUE	206.88	1,164.44	8,500.00	7,335.56	13.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
	<u>206.88</u>	<u>32,640.65</u>	<u>188,537.00</u>	<u>155,896.35</u>	<u>17.3</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>798.75</u>	<u>13,769.48</u>	<u>188,537.00</u>	<u>174,767.52</u>	<u>7.3</u>
	<u>798.75</u>	<u>13,769.48</u>	<u>188,537.00</u>	<u>174,767.52</u>	<u>7.3</u>
	<u>(591.87)</u>	<u>18,871.17</u>	<u>.00</u>	<u>(18,871.17)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	169,896.36	175,061.38	396,205.00	221,143.62	44.2
10-31-200 PRIOR YEAR PROPERTY TAXES	.00	3,001.15	5,568.00	2,566.85	53.9
10-31-300 SALES AND USE TAXES	25,771.39	141,844.37	823,915.00	682,070.63	17.2
10-31-310 4TH .25 TAX	973.32	4,840.67	23,250.00	18,409.33	20.8
10-31-400 ENERGY SALES AND USE TAX	2,576.98	12,858.01	51,788.00	38,929.99	24.8
10-31-410 TELEPHONE USE TAX	520.74	2,595.85	6,199.05	3,603.20	41.9
TOTAL TAXES	199,738.79	340,201.43	1,306,925.05	966,723.62	26.0
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	(405.25)	15,066.75	18,900.00	3,833.25	79.7
10-32-150 LIQUOR LICENSES	100.00	3,475.00	4,800.00	1,325.00	72.4
10-32-210 BUILDING PERMITS	.00	37,078.23	22,500.00	(14,578.23)	164.8
10-32-250 ANIMAL LICENSES	1,100.00	3,230.00	11,500.00	8,270.00	28.1
TOTAL LICENSES AND PERMITS	794.75	58,849.98	57,700.00	(1,149.98)	102.0
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-400 STATE GRANTS	.00	.00	.01	.01	.0
10-33-450 FEDERAL GRANTS	.00	.00	.01	.01	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	2,267.63	7,165.91	15,000.00	7,834.09	47.8
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	.00	5,000.00	5,000.00	.0
10-33-600 SISK	.00	5,000.00	3,000.00	(2,000.00)	166.7
10-33-650 POST OFFICE	.00	7,283.32	21,850.00	14,566.68	33.3
TOTAL INTERGOVERNMENTAL REVENUE	2,267.63	19,449.23	46,850.02	27,400.79	41.5
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	.00	4,000.00	.00	(4,000.00)	.0
10-34-430 PLAN CHECK FEES	.00	22,467.75	10,200.00	(12,267.75)	220.3
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600 GLASS RECYCLING	184.00	995.00	3,000.00	2,005.00	33.2
10-34-760 FACILITY CENTER USE FEES	.00	(750.00)	1,500.00	2,250.00	(50.0)
10-34-810 IMPACT FEES	.00	4,000.00	4,000.00	.00	100.0
TOTAL CHARGES FOR SERVICES	184.00	30,712.75	19,000.00	(11,712.75)	161.7
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	.00	5,160.00	23,000.00	17,840.00	22.4
TOTAL FINES AND FORFEITURES	.00	5,160.00	23,000.00	17,840.00	22.4

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	463.28	3,213.15	15,500.00	12,286.85	20.7
10-36-200 CARES ACT REIMBURSED EXPENSES	.00	32,673.41	11,000.00	(21,673.41)	297.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-800 DONATIONS	.00	1,500.00	.00	(1,500.00)	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	.00	1,745.00	4,000.00	2,255.00	43.6
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	463.28	39,131.56	56,600.01	17,468.45	69.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	90,722.00	90,722.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	.00	20,000.00	20,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
TOTAL FUND REVENUE	203,448.45	493,504.95	1,852,961.09	1,359,456.14	26.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	7,000.00	18,000.00	11,000.00	38.9
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	108.50	542.50	1,100.00	557.50	49.3
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
TOTAL LEGISLATIVE	1,508.50	7,542.50	20,100.00	12,557.50	37.5
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	.00	15,000.00	15,000.00	.0
10-42-130 EMPLOYEE BENEFITS	.00	.00	125.00	125.00	.0
10-42-131 EMPLOYER TAXES	.00	.00	1,200.00	1,200.00	.0
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-310 PROFESSIONAL & TECHNICAL	.00	60.00	.00	(60.00)	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	1,333.14	8,000.00	6,666.86	16.7
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	.00	1,393.14	28,225.00	26,831.86	4.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	18,442.46	110,434.35	235,000.00	124,565.65	47.0
10-43-111 PERFORMANCE BONUS	.00	.00	6,000.00	6,000.00	.0
10-43-130 EMPLOYEE BENEFITS	.00	230.00	2,000.00	1,770.00	11.5
10-43-131 EMPLOYER TAXES	1,371.34	8,164.48	19,526.00	11,361.52	41.8
10-43-132 INSUR BENEFITS	5,465.25	27,326.25	68,773.00	41,446.75	39.7
10-43-133 URS CONTRIBUTIONS	3,266.62	19,387.19	43,906.00	24,518.81	44.2
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	3,149.81	2,800.00	(349.81)	112.5
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	15.66	1,800.00	1,784.34	.9
10-43-240 OFFICE SUPPLIES AND EXPENSE	22.10	2,068.81	1,500.00	(568.81)	137.9
10-43-245 IT SUPPLIES & MAINT	.00	.00	2,200.00	2,200.00	.0
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	400.00	4,232.94	12,000.00	7,767.06	35.3
10-43-255 VEHICLE SUPPLIES & MAINTENANCE	.00	51.18	.00	(51.18)	.0
10-43-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	175.93	.00	(175.93)	.0
10-43-280 TELEPHONE	350.71	1,460.87	5,800.00	4,339.13	25.2
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	1,487.50	3,000.00	1,512.50	49.6
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	267.00	4,636.25	10,000.00	5,363.75	46.4
10-43-325 PROF SERVICES - LEGAL	.00	9,418.00	35,000.00	25,582.00	26.9
10-43-330 EDUCATION & TRAINING	.00	.00	500.00	500.00	.0
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	.00	320.19	1,500.00	1,179.81	21.4
10-43-510 INSURANCE AND SURETY BONDS	.00	5,055.05	5,500.00	444.95	91.9
10-43-515 WORKERS COMPENSATION INS	.00	74.92	1,400.00	1,325.08	5.4
10-43-610 MISCELLANEOUS SUPPLIES	.00	239.50	2,000.00	1,760.50	12.0
10-43-620 MISCELLANEOUS SERVICES	108.14	1,022.13	3,500.00	2,477.87	29.2
TOTAL ADMINISTRATIVE	29,693.62	198,951.01	466,705.00	267,753.99	42.6
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	216.00	1,785.03	11,500.00	9,714.97	15.5
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	.00	88.02	950.00	861.98	9.3
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	108.49	510.92	4,000.00	3,489.08	12.8
10-45-270 UTILITIES	247.49	990.66	3,500.00	2,509.34	28.3
10-45-310 INSURANCE AND SURETY BONDS	.00	902.90	2,500.00	1,597.10	36.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	4,366.00	17,000.00	12,634.00	25.7
TOTAL MUNICIPAL BUILDING	571.98	8,643.53	40,010.00	31,366.47	21.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	13,500.00	13,500.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	.00	14,000.00	14,000.00	.0
10-50-640 MISC SERVICES	.00	380.00	1,000.00	620.00	38.0
TOTAL NON-DEPARTMENTAL	.00	13,880.00	31,500.00	17,620.00	44.1
<u>TRANSPORTATION</u>					
10-51-630 WFRC MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635 MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-645 ALTA RESORT SHUTTLE	.00	.00	6,000.00	6,000.00	.0
10-51-810 METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	.00	2,250.00	2,250.00	.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	750.00	750.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	2,000.00	2,400.00	1,600.00	(800.00)	150.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	1,012.50	18,000.00	16,987.50	5.6
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,386.13	4,450.00	1,063.87	76.1
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	2,000.00	6,798.63	28,750.00	21,951.37	23.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	33,567.75	205,979.24	475,500.00	269,520.76	43.3
10-54-111 PERFORMANCE BONUS	.00	.00	9,000.00	9,000.00	.0
10-54-130 EMPLOYEE BENEFITS	416.88	2,412.32	6,033.00	3,620.68	40.0
10-54-131 EMPLOYER TAXES	2,540.53	15,439.95	32,000.00	16,560.05	48.3
10-54-132 INSUR BENEFITS	10,562.85	52,814.25	131,966.00	79,151.75	40.0
10-54-133 URS CONTRIBUTIONS	5,148.90	31,151.28	63,524.00	32,372.72	49.0
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	4,205.00	14,400.00	10,195.00	29.2
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	52.50	2,575.00	2,522.50	2.0
10-54-245 IT SUPPLIES AND MAINT	400.00	4,126.18	11,000.00	6,873.82	37.5
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	1,375.61	10,588.66	15,000.00	4,411.34	70.6
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	596.82	5,888.40	18,800.00	12,911.60	31.3
10-54-265 VEHICLE LEASE PAYMENTS	.00	5,666.17	17,000.00	11,333.83	33.3
10-54-270 UTILITIES	358.26	1,518.77	7,500.00	5,981.23	20.3
10-54-280 TELEPHONE	466.16	1,975.16	7,500.00	5,524.84	26.3
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	1,290.00	8,000.00	6,710.00	16.1
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	180.00	900.00	2,500.00	1,600.00	36.0
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	12,004.27	14,350.00	2,345.73	83.7
10-54-515 WORKERS COMPENSATION INS	.00	1,382.43	4,250.00	2,867.57	32.5
10-54-610 MISCELLANEOUS SUPPLIES	113.94	1,019.52	800.00	(219.52)	127.4
10-54-620 MISCELLANEOUS SERVICES	108.14	984.00	5,000.00	4,016.00	19.7
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	23,000.00	23,000.00	.0
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	55,835.84	359,398.10	891,198.00	531,799.90	40.3
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	876.25	9,718.78	21,600.00	11,881.22	45.0
10-56-111 PERFORMANCE BONUS	.00	.00	500.00	500.00	.0
10-56-130 EMPLOYEE BENEFITS	.00	.00	300.00	300.00	.0
10-56-131 EMPLOYER TAXES	67.92	725.12	1,700.00	974.88	42.7
10-56-230 TRAVEL	.00	12.96	100.00	87.04	13.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	221.97	1,000.00	778.03	22.2
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	50.80	640.05	1,200.00	559.95	53.3
10-56-270 UTILITIES	121.66	358.99	1,800.00	1,441.01	19.9
10-56-280 TELEPHONE	127.23	628.63	1,400.00	771.37	44.9
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	52.00	100.00	48.00	52.0
10-56-510 INSURANCE & SURETY BONDS	.00	473.33	606.00	132.67	78.1
10-56-515 WORKERS COMPENSATION INS	.00	128.01	400.00	271.99	32.0
10-56-620 MISCELLANEOUS SERVICES	.00	80.00	200.00	120.00	40.0
10-56-635 POST OFFICE INVENTORY	671.60	897.09	.00	(897.09)	.0
TOTAL POST OFFICE	1,915.46	13,936.93	31,206.00	17,269.07	44.7
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	.00	78,354.00	78,208.00	(146.00)	100.2
TOTAL FIRE PROTECTION	.00	78,354.00	78,208.00	(146.00)	100.2
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	5,933.00	7,000.00	1,067.00	84.8
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	6,921.70	15,000.00	8,078.30	46.1
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	537.14	300.00	(237.14)	179.1
10-58-510 INSURANCE & SURETY BONDS	.00	596.18	1,000.00	403.82	59.6
TOTAL BUILDING INSPECTION	.00	13,988.02	23,800.00	9,811.98	58.8
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	(8,888.88)	4,000.00	12,888.88	(222.2)
10-60-310 PROFESS/TECHNICAL SERVICES	.00	8,888.88	12,000.00	3,111.12	74.1
TOTAL STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	44.80	44.80	1,500.00	1,455.20	3.0
10-62-310 CONTRACT SERVICES CARDBOARD	.00	2,600.00	10,000.00	7,400.00	26.0
10-62-315 CONTRACT SERVICES GLASS ONLY	188.20	935.25	3,000.00	2,064.75	31.2
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	233.00	3,580.05	14,800.00	11,219.95	24.2
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	.01	.01	.0
TOTAL HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-66-250 EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.01	.01	.0
10-66-330 EDUCATION AND TRAINING	.00	.00	.01	.01	.0
TOTAL GIS	.00	.00	3,833.02	3,833.02	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	.00	890.29	4,500.00	3,609.71	19.8
10-70-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
10-70-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-70-131 EMPLOYER TAXES	.00	66.98	400.00	333.02	16.8
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	4,702.52	2,000.00	(2,702.52)	235.1
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	545.08	1,000.00	454.92	54.5
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	.00	3,216.00	3,216.00	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	3,300.00	6,600.00	16,500.00	9,900.00	40.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	156.01	600.00	443.99	26.0
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL SUMMER PROGRAM	3,300.00	12,960.88	37,176.01	24,215.13	34.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	188.00	194.26	4,000.00	3,805.74	4.9
10-75-270 UTILITIES	121.66	418.20	2,100.00	1,681.80	19.9
10-75-510 INSURANCE & SURETY BONDS	.00	473.34	650.00	176.66	72.8
10-75-620 MISCELLANEOUS SERVICES	6,450.00	61,200.00	75,000.00	13,800.00	81.6
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	6,759.66	62,285.80	82,250.01	19,964.21	75.7
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	.01	.01	.0
TOTAL TRANSFERS	.00	.00	.01	.01	.0
TOTAL FUND EXPENDITURES	101,818.06	781,712.59	1,852,961.09	1,071,248.50	42.2
NET REVENUE OVER EXPENDITURES	101,630.39	(288,207.64)	.00	288,207.64	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

CAPITAL PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
45-36-100	INTEREST	74.37	173.76	1,000.00	826.24	17.4
	TOTAL MISCELLANEOUS REVENUE	74.37	173.76	1,000.00	826.24	17.4
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250	USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	TOTAL FUND REVENUE	74.37	173.76	40,000.00	39,826.24	.4

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEPARTMENT 90					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	74.37	173.76	.00	(173.76)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
51-34-100	WATER SALES	.00	40,607.72	196,185.00	155,577.28	20.7
	TOTAL CHARGES FOR SERVICES	.00	40,607.72	196,185.00	155,577.28	20.7
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	135.53	762.83	4,000.00	3,237.17	19.1
	TOTAL MISCELLANEOUS REVENUE	135.53	762.83	4,000.00	3,237.17	19.1
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	115,000.00	115,000.00	.0
51-39-300	OTHER FINANCING SOURCES	.00	.00	50,000.00	50,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
	TOTAL FUND REVENUE	135.53	41,370.55	365,185.00	323,814.45	11.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	252.00	1,056.75	15,235.00	14,178.25	6.9
51-40-131 EMPLOYEE TAXES	.00	26.44	1,165.00	1,138.56	2.3
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	500.00	500.00	.0
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	3,400.00	3,400.00	.0
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	2,938.41	3,500.00	561.59	84.0
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	733.71	733.71	2,800.00	2,066.29	26.2
51-40-270 UTILITIES	975.32	4,559.64	15,000.00	10,440.36	30.4
51-40-280 TELEPHONE	193.76	963.58	2,000.00	1,036.42	48.2
51-40-305 WATER COSTS	276.36	1,484.28	7,500.00	6,015.72	19.8
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	9,200.00	27,600.00	18,400.00	33.3
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	84.70	3,000.00	2,915.30	2.8
51-40-320 ENGINEERING/WATER PROJECTS	1,337.50	1,337.50	2,000.00	662.50	66.9
51-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	536.00	2,540.00	5,500.00	2,960.00	46.2
51-40-495 WATER TREATMENT SUPPLIES	.00	15,487.80	32,000.00	16,512.20	48.4
51-40-510 INSURANCE AND SURETY BONDS	.00	4,576.37	6,024.00	1,447.63	76.0
51-40-515 WORKERS COMPENSATION INS	.00	230.39	400.00	169.61	57.6
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620 MISCELLANEOUS SERVICES	.00	127.72	1,000.00	872.28	12.8
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	2,617.97	2,617.97	135,000.00	132,382.03	1.9
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	16,861.00	16,861.00	.0
TOTAL EXPENDITURES	9,222.62	47,965.26	365,185.00	317,219.74	13.1
TOTAL FUND EXPENDITURES	9,222.62	47,965.26	365,185.00	317,219.74	13.1
NET REVENUE OVER EXPENDITURES	(9,087.09)	(6,594.71)	.00	6,594.71	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	.00	31,476.21	112,273.00	80,796.79	28.0
TOTAL CHARGES FOR SERVICES	.00	31,476.21	112,273.00	80,796.79	28.0
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	206.88	1,164.44	8,500.00	7,335.56	13.7
TOTAL MISCELLANEOUS REVENUE	206.88	1,164.44	8,500.00	7,335.56	13.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200 USE OF SEWER RESERVE/PTIF	.00	.00	67,764.00	67,764.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
TOTAL FUND REVENUE	206.88	32,640.65	188,537.00	155,896.35	17.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	225.04	1,413.20	6,100.00	4,686.80	23.2
52-40-130 EMPLOYEE BENEFITS	.00	.00	360.00	360.00	.0
52-40-131 EMPLOYEE TAXES	53.71	200.94	450.00	249.06	44.7
52-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	400.00	400.00	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	7,881.01	69,000.00	61,118.99	11.4
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,099.98	4,000.00	900.02	77.5
52-40-515 WORKERS COMPENSATION INS	.00	128.01	300.00	171.99	42.7
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	520.00	1,046.34	2,000.00	953.66	52.3
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	798.75	13,769.48	188,537.00	174,767.52	7.3
TOTAL FUND EXPENDITURES	798.75	13,769.48	188,537.00	174,767.52	7.3
NET REVENUE OVER EXPENDITURES	(591.87)	18,871.17	.00	(18,871.17)	.0

Administrator's overview for the December 9, 2020, Town Council meeting.



Dark Skies: Pictured above is Daniel Mendoza, director of the University of Utah's Dark Sky Minor Program in the Department of City and Metropolitan Planning and the one of a kind drone used to measure light from ground level and from above the source. Daniel came up on Monday night, November 16. We were only able to measure two locations before the drone crashed, twice, possibly due to the altitude. Daniel is invested in Alta and will be coming back for more light measurements throughout town. This is a great opportunity for Alta. Daniel is excited about the project and it is a pleasure to work with him. Updates will be provided later in December or January.

Watersmart Grant: Last month the track had been repaired and the new lighting had been installed. Now, the new higher horsepower, more efficient pump with the variable frequency drive has been installed and is being used. Our water operator, Keith Hanson, decided to leave the oldest pump in place instead of removing during the installation of the new pump. A "pull test" was done on the structure above the shaft the pumps are sunk in and it was determined that structure could support all three pumps. This saves money on removal and disposal of the old pump and pipe and it also provides an additional backup pump. The new smart meter with leak detection has been received but has not yet been installed. We are now trying to coordinate with the Ski lift company a time for the install that works with their running the resort. We have requested, with BoR direction an extension until next year for the conversion of electric to natural gas for the mine entry building and from propane to natural gas for the emergency generator for the Grizzly Gulch system. If you run into Keith Hanson, please make sure and thank him for all the oversight and direction on this project. We are lucky to have him and the Service Area running our water system.

Community Center Feasibility Study: This study is drawing to a close. Ennead has done a great job assessing Alta's needs and listening and reacting to community ideas and concerns. And the advisory committee, they have been so diligent and helpful in meeting with and providing information for Ennead to build on that they can't be thanked enough. Ennead is planning one more, open to all virtual community meeting, at this point it is set for December 10. They are planning a final presentation of the results and recommendations to the Town Council in the January meeting.

Building Department: No new permits have been issued since our last meeting. That leaves us with 16 new permitted projects with stated value off \$4,862,500, and fees to the town of \$75,256. Of note, of the three new homes permitted, one (powder ridge) will be receiving an occupancy permit soon, the other two have shut down for the winter.

The above is not an exhaustive list, if you have questions on anything happening around town that isn't addressed above, or if you have any questions on anything that is mentioned above, please call me!



December 3rd, 2020

Marshal's Staff Report

Highlighted activity:

- | | |
|-----------------------------|--|
| November 2 nd ; | the Marshal's Office assisted Unified Police with a Paraglider accident in the Maybird area of the canyon. |
| November 4 th ; | the Deputy on Duty assisted with a Dump Truck accident near Tanners Flat. |
| November 17 th ; | a suspicious person (unfounded) report was investigate on the Bypass Road. |
| November 19 th ; | the Town of Alta was interlodged and the highway was closed to test the UDOT Remote Avalanche Control Systems. |
| November 20 th ; | the theft of a snowmobile windshield was reported in Grizzly Gulch. |
| November 22 nd ; | a group of juveniles was warned for trespassing on structures in the Albion Base area. Later this date, the first and hopefully last person of the year tried their luck in driving up the (closed) summer road. They made it as far as the Grizzly Cabin area before becoming hopelessly stuck. |
| November 23 rd ; | a natural gas leak occurred at a lodge in Alta. After a brief evacuation, the leak was repaired. |
| November 25 th ; | the Deputy on Duty assisted the Ski Patrol with an extremely disorderly patron at the Wildcat Base area. Adding to the "truth is stranger than fiction" theme of the day, the deputy mitigated another confrontation between two doctors over whether mask use was appropriate in the Skier Services Office. |
| November 27 th ; | The Marshal's Office Responded to the Ski Area to assist with a juvenile who sustained a serious ski injury. We remained on scene until the arrival of a parent. |
| November 28 th ; | another group of juveniles was asked to leave private property after placing their homemade trick rails where they didn't belong. |

November 29th; a two vehicle accident with substantial property damage was investigated in the Upper Bypass Road area. Fortunately, no injuries occurred.

Updates:

Formal charges were filed against the individual referenced last month for automobile theft, possession of methamphetamine, and interfering with arrest.

Also, we are pleased to welcome a new part-time Deputy Marshal to the staff. Brian Embley has joined our ranks following a distinguished career in federal law enforcement. He also has a background as an arson investigator, flight paramedic, and deputy sheriff. Please take the time to welcome him and help him become familiar with the people of Alta.

Other activities:

10 traffic violations

12 motorist assist calls

1 watershed violation

12 business and property checks

Alta Town Council

Staff Report:

December 9, 2020



To: Town Council

From: Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

Date Written: December 4, 2020

Budget Highlights

- The Town has received 26 % of budgeted revenue, as of the end of Nov. That number is actually higher, but the property tax revenue for the second 2 weeks of Nov has not been distributed as of this writing (that revenue is expected to be about \$200k).
- Expenditures are about 42%, so we are on track for where we should be.
- If the Town Council decides to amend the budget mid-year in January, we will notice a public hearing.
- In response to general public concern about fraud and abuse, the Office of the State Auditor has mandated that all type and size of local governments measure their fraud risk and report the risk level to the governing bodies. We will be presenting that Assessment to the Town Council this month. In the questionnaire, areas of effective internal controls are identified as key to prevent the misuse of funds. Please note that this is a starting point in attempt to encourage local governments to improve how they manage their internal controls and the risk of fraud, waste and abuse. Since internal controls require time and resources, entities are asked to reduce risk to an acceptable level, not necessarily eliminate risk altogether. One of the recommended controls is to have an internal audit committee to oversee operations. I will be asking the Town Council to form a committee, comprised of the mayor and two council members, by resolution.
- Annual dog license renewals have gone out for 2021.
- Starting to prepare the transition of the glass recycling billing to go from the Town to the vendor, Momentum.

Alta Justice Court

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting. We are planning on virtual court through the remainder of 2020 at the least.