

MAYOR
HARRIS SONDAK

TOWN COUNCIL
MARGARET BOURKE
CLIFF CURRY
SHERIDAN DAVIS
ELISE MORGAN



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Consent Agenda

October 14, 2020 Alta Town Council Meeting

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MINUTES
ALTA TOWN COUNCIL VIRTUAL MEETING
Wednesday, September 9, 2020, 3:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Elise Morgan
Council Member Sheridan Davis

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney
Jay Torgersen, UFA

OTHERS: Mike Maughan, Del Draper, Marti Woolford, Karen Kupiers, Jarrett P Felletier

WORK SESSION

• **DISCUSSION OF ZONING ORDINANCE CHANGES**

00:00:01

Mayor Sondak called the work session to order at 3:00 PM and read the Letter of Determination regarding conducting the Town of Alta public meetings without an anchor location, which applies to this work session and the regular session directly following.

I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location. Pursuant to Utah Code Section 52-4-207(4), and [Alta] Resolution 2020-R-12. The facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been over 300 since June 5, 2020. The COVID-19 patients in Utah hospitals have increased during the same period. Almost half the State cases are in Salt Lake County. As of September 3, 2020, there have been 414 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: www.townofalta.com, or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at plever@townofalta.com. This determination will expire in 30 days on October 3, 2020.

Mayor Sondak asked Town Administrator John Guldner to provide the background information regarding the work session discussion item.

00:02:59

Administrator Guldner said that there was one issue on which the Council had yet to reach a consensus, and that was the concern of having non-habited structures within the waterway setback. Based on feedback from the Council and residents, staff has proposed the following language in the definitions section of the ordinance as an exception to the building permit requirement:

However, Structures which are not Buildings and are for Commercial Recreation ski area operation or campground operations, such as lift towers, signs, avalanche control devices, snowmaking equipment, picnic tables and fire pits, do not require a building permit so long as, and only if, such Structures comply with requirements of the regulatory bodies having jurisdiction, including US Forest Service , US Army Corp Engineers, Salt Lake Valley Health Department and the Salt Lake City Division of Public Utilities. (Ord., 6-8-1989)

When the Council discussed this item previously, they had questioned whether such language was too much or not enough to meet the needs of the Town, residents, and Alta Ski Area. There was also a question as to whether the building official needed to be involved in these instances.

00:06:15

Council Member Curry felt that the proposed language adequately addressed their concerns.

00:06:43

Council Member Bourke said that she was unclear about the exemptions, particularly in the language specific to stream regulations. She was concerned that the regulations of the Health Department and Public Utilities have been in place for quite some time and may not be up to date with current science. As they have seen with COVID-19, science changes quickly while policies take longer to update. Council Member Bourke believed that they should look forward as they examine these ordinances rather than relying on what was acceptable in the past. In Alta, the community could be no healthier than the ecosystem in which they are in, and the Town's ordinance needs to encourage environmental health. The ordinance should also allow existing structures to be grandfathered in without creating exceptions for new structures that might violate current science. Council Member Bourke proposed that they consider adding language to Subsection G that would apply to the broader community rather than just the commercial recreation ski area operations and campground. The Council should recognize that the residents in the Albion Basin were an important part of the community as well. She proposed language to ensure grandfathering of existing structures, and five provisions to consider for new applications. The provisions were as follows:

1. No heavy use will occur in the vicinity of the waterway during the construction.
2. No heavy use will occur in the vicinity of the waterway following the installation, during the operation of that structure.
3. By submitted design and engineering, damage to the watershed, waterway, and jurisdictional wetland during construction and thereafter is diminishing in scope and area,

both for the submitted proposal as well as any ~~ae~~cumulative impacts from prior approved actions.

4. Structure placement is supported by then-current science and complies with the requirements of all applicable regulatory bodies having jurisdiction including but not limited to US forest service, etc.

Or

5. If those four things couldn't be met, instead the application needs to demonstrate ~~the~~ that the improvements to existing previously approved structures would enhance waterway protections overall due to improvement to existing apparatus, structure, or improvements consistent with the current watershed science.

Council Member Bourke stated that the suggested language would allow residents to make improvements to their structure or move their structure out of the waterway.

00:14:09

Mayor Sondak asked Legal Counsel if applicants would need to meet requirements of the various regulatory bodies that have jurisdiction over those properties under the language provided by staff. Town Attorney Polly McLean answered affirmatively. Even if such language wasn't expressly stated in the Town ordinance, those regulations would have to be followed. Mayor Sondak said that he would tend to rely on the experts from those agencies to know what current science was, and he would rely on them to update their regulations accordingly.

00:16:52

Council Member Davis requested the Council Member Bourke forward her proposed language to the Council for review and discussion.

00:18:44

Council Member Morgan thought that the section was fine the way it was written. An applicant would have to work with all agencies that have jurisdiction in the area before making a proposal to the Town. The language proposed by staff covered that. Her only concern was that the language may not have included all possible structures that could be exempt in the future. Administrator Guldner agreed that they may have missed something, but he hoped that the language "such as" would act as a catch-all.

00:20:38

Council Member Curry stated that by incorporating the applicable regulations of those other jurisdictional bodies, the Town didn't make a judgement on whether structures were grandfathered in or not. That judgment was up to the agency having jurisdiction over the property. The Town of Alta's ability to regulation in these areas was debatable. He felt that the language proposed by staff covered Council Member Bourke's concerns.

00:22:13

Administrator Guldner stated that the proposed language was in line with the Health Department and Salt Lake County, and- there was further restrictions within the Upper Albion Basin Protection Overlay Zone. There were existing structures there from the Ski Area that need to remain in order

for them to continue operations. The proposed language regarding the exemption included structures that were currently exempt by other jurisdictional entities.

The Council discussed the language proposed by Council Member Bourke. Attorney McLean asked for clarification on her reference to “prior proper approval”, and Council Member Bourke confirmed that this meant any structure that was previously approved, compliant or not. Her intention was to make the language more inclusive. Mayor Sondak expressed concern about the term “currently accepted science”, because that could be subject to interpretation. Council Member Morgan Davis said that the thing that stuck out to her was the language requiring any improvements or new structures to have a permit. She was concerned with this because the whole purpose of this section was to eliminate the need for a permit from the Town of Alta for uninhabited structures. Council Member Bourke hoped that this kind of language would better help the Town mitigate potential issues.

There was a discussion regarding other entities acting in the best interest of the environment, and the displeasure around the Supreme Lift. Council Member Davis said that Council Member Bourke’s proposal may prevent something like that from happening again.

Administrator Guldner noted that Council Member Bourke’s proposal would put a lot of burden on the building official.

00:39:03

Mayor Sondak invited Mike Maughan, with Alta Ski Area, to make a few comments. Mike Maughan said that there was some misunderstanding around the Supreme Lift, and he would be happy to provide additional insight at another time. Based on the MOU between the US Forest Service and the Town of Alta, the Forest Service had jurisdiction over land use, while the Town of Alta had jurisdiction over building codes. Attorney McLean read the language referenced and stated that the purpose of the document was for the US Forest Service and the Town of Alta to work together. Mike Maughan questioned whether the proposal to streamline the permit process fell under “land use” or “building code”.

There was a brief discussion regarding the language allowing a 250 square foot expansion, which would be extended to the entire Town of Alta. Administrator Guldner noted that the proposed language would be more beneficial for anyone who was currently non-complying.

The work session was adjourned at 3:59 PM.

REGULAR SESSION

1. CALL THE MEETING TO ORDER AND DETERMINATION LETTER READING REGARDING NO ANCHOR LOCATION

01:00:00

Mayor Sondak called the meeting to order 4:02 PM and stated that he had read the Letter of Determination at the beginning of the Work Session.

2. CITIZEN INPUT

01:00:30

Staff confirmed that citizen input received via email would be attached to the minutes. Council Member Davis read her statement regarding the community center and the suggestions of including affordable housing. See attached.

01:03:49

Del Draper, a cabin owner, stated that the Cecret Lake Cabin Owner's Association opposed the proposed Upper Albion Basin Overlay Protection Zone for reasons previously expressed. Their major point of opposition was the belief that Alta should support cabin remodeling with greater flexibility than the proposed ordinance would allow. The cabin owners felt singled-out by this proposal. Del Draper stated that there had been no new cabins in the Cecret Lake Subdivision since 1976, and no new cabins in the proposed overlay zone since 1980. He argued that the existing ordinance seemed to be adequate in preventing new cabins from being built.

3. CENSUS UPDATE – *Marti Woolford, Salt Lake County*

01:13:20

Marti Woolford stated that she worked for the Salt Lake County mayor and the Office for New Americans, and she had been tasked with outreach and education for Census 2020. Historically, new Americans were undercounted in the census for several reasons, including the fact that they simply didn't understand the importance of the census. The census takes place every ten years, and the census was used in allocating trillions of dollars of federal funds to states, county, and municipalities. There were also a number of programs funded using the census, including Medicaid and food stamps, community health clinics, preservation, and road funding. For each person that doesn't complete the census, the State of Utah loses \$1,860 each year for ten years. Due to COVID-19 and other causes, the 2020 Census had been delayed, and was currently set to be completed by September 30th. Roughly 70% of Salt Lake County residents had responded to the census, with the Town of Alta at 17%. This low percentage was common in resort towns, because many employees and residents were there only for the winter season. The census could be completed online at my2020census.gov, over the phone, or with a representative.

Mayor Sondak asked for clarification on the Town of Alta's response percentage, and Marti Woolford explained that this was 17% of the housing units in Alta. These were physical addresses rather than P.O. Boxes. Mayor Sondak asked how they could help increase that number. Marti Woolford said that human connection encourages people to participate. Those that don't respond to the census often are those with limited internet connection, those that struggle with technology, and those with language or cultural barriers. It would be helpful to educate residents about the purpose and importance of the census.

01:25:53

Council Member Bourke stated that the Town of Alta receives almost no mail via street address. They also had many people leave before April 1st because the season ended early this year, and they wouldn't be returning to the Town before the end of September. Marti Woolford asked how

the Council Members received information about the census, and Council Member Bourke said that a bag was left at their door.

4. SKI AREA UPDATE – *Mike Maughan*

01:30:20

Mike Maughan, Alta Ski Area, reported that the last day of the campground would be September 12th, and the fee booth would stop daily operations on September 13th. The booth would remain operational on weekends until the end of September. They intended on keeping the restrooms open and running until the road is closed. He then reported that there had been 22,725 vehicle visits to the Albion Basin as of today. This was double the number from last year. They were finishing up work on the Devil’s Castle Road, trail work, and weed pulling. The Ski Area was actively preparing for the winter season. The target opening date was the Saturday before Thanksgiving. Mike Maughan briefly touched on measures they would be taking because of COVID-19. He asked if the Town had a plan for when they begin to see positive test result cases in the Town during the winter season. They should discuss how to quarantine or isolate individuals, and the possibility of getting people tested locally.

01:39:12

Mayor Sondak said that there had been hotel spaces used for quarantine in the valley, but he wasn’t sure how those were paid for. The Town could explore that with the Salt Lake County Health Department. There had been conversations about getting testing in the Town of Alta, but there were still questions about that. Mike Maughan suggested working with other businesses in Town about contributing to a quarantine area.

5. APPROVAL OF CONSENT AGENDA

- Treasurers Report for August 2020
- Town Council Meeting minutes for August 12, 2020
- Staff Report

01:43:20

MOTION: Council Member Bourke moved that the Town Council APPROVE the Consent Agenda. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

6. UFA REPORT – *Jay Torgersen*

01:44:10

Jay Torgerson, UFA, reported that there had been two deaths within the UFA, one individual was retired and the other was currently serving. The UFA had experienced an Urban Search and Rescue deployment to Louisiana, and an Emergency Management Assistance Cooperative deployment to California. He then reported the total calls to the Town of Alta in the third quarter so far.

7. QUESTIONS REGARDING DEPARTMENTAL REPORTS

01:56:51

There were no questions.

8. MAYOR'S REPORT

01:57:00

Mayor Sondak turned the time over to the team from Ennead that was conducting the Community Center Feasibility Study for a report.

Jarrett Pelletier thanked the Council and those that had participated in the study thus far. Since they began the study in mid-July, they had engaged with the community, met frequently with the advisory board, and worked with staff to obtain information on what the community wants in a community center. They had also worked with experts on avalanches and other environmental components to ensure that any of those concerns were addressed. A website had been created to share information, accept feedback, and conduct surveys. There were 50 unique responses from the website survey, 33 small group participants, and five more participants in the open workshop. 60% of the respondents either live or work in Alta year-round, 23% live or work in Alta seasonally, and 17% were either visitors or had some previous affiliation with the Town. Based on these responses and communications, they were able to develop the following four guiding principles for the community center:

1. The community center is envisioned as a resource where the Alta Community will gather for the wellbeing of its members.
2. Articulate the story of Alta, from the perspective of its history and ecologies, educate visitors about the ongoing stewardship of the place.
3. The center will need to be financially sustainable, not a burden to the town.
4. Exemplar of environmental stewardship—need to have a high sustainability benchmark.

Jarrett Pelletier described their work with the advisory committee. Some of the ideas for the community center included an information center, coffee shop, community programs, gathering spaces, and a post office. There had been a discussion about a large gathering/multi-purpose space, which could be divided and used for smaller purposes. Other discussion included a dedicated fitness space, and a dedicated education space should Alta School be moved from its current location. One of the greatest needs in the Town of Alta was parking, so they had discussed the idea of raising the community center to provide for an on-grade parking deck. The next steps in the process would be to work through the rest of the feasibility study and again reach out to the community for feedback.

Administrator Guldner encouraged the Council to engage with the Ennead team at any time, not just during meetings. There was a link to the feasibility study website from the Town of Alta website.

The Council thanked the team for their work, and they requested that this presentation be available online.

2:37:07

Mayor Sondak gave a report on the UFA/UFSA Board Meeting from August 18th, the Council of Governments Meeting on August 20th, an informational meeting with Alta Ski Lifts on August 20th, and a meeting on August 26th between Alta Ski Area, US Forest Service, UDOT and the Town of Alta about perfecting the easement through Town. Upcoming meetings included an UFA/UFSA Board Meeting on September 15th, and initial road meeting on September 15th, and the next Town Council meeting on October 14th. Mayor Sondak reported the following temporary dog licenses issued since the last Council meeting:

- Luke Dennis 10 days (8/16 – 8/25) Sugarplum
- Marcia Decker 21 days (8/28-9/17) Peruvian Acres
- Dave Valenti 8 days (8/31 -9/7) Albion Basin
- Sarah Goodson 30 days (9/1 - 9/30) Albion Basin
- Talley Goodson 30 days (9/1 - 9/30) Albion Basin
- Cam Hoffman 8 days (9/2-9/9) Deep Powder House

Mayor Sondak then addressed his concerns regarding the upcoming winter season, with his primary concern being increased automobile traffic in the canyon. This increase would be a result of five factors: the increased popularity of back country skiing, people opting for rental units in the valley rather than an open lodge in Alta, people travelling to Utah in cars rather than airplanes, problems with the Alta Resort Shuttle, and the inability to add busses to the route. The Council needed to figure out a way to manage the increased number of cars. Mayor Sondak also had concerns about the Ski Area operations, including the use of insufficient face coverings, food and beverages, restrooms, and damage to the watershed. He was worried that Alta's reputation would be sorely challenged if they experience high COVID numbers during the winter season.

9. DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2020-O-4 SUPPORTING LAND USE AMENDMENTS

02:55:58

Mayor Sondak wasn't sure that they were ready to pass an ordinance on land use, given the conversation that they had during the work session. Council Member Curry agreed that the item should be tabled. He stated that this process had begun in January of 2015, and many Planning Commission and Town Council members had gone through this. They had the opinion of multiple attorneys, and they had citizen input. Everything in the proposed ordinance was a compromise, and they would never truly be finished in fine-tuning the ordinances. He hoped they could come to an agreement and take action on this ordinance at the next meeting. He suggested that they have another work session to discuss the ordinance, and put the item at the beginning of the regular session so they had adequate time for discussion

02:59:48

MOTION: Council Member Curry moved that the Town Council TABLE Discussion and Possible Action on Ordinance 2020-O-4 to the next Town Council meeting, and to discuss this item during the work session. Mayor Sondak seconded the motion. The motion passed with unanimous consent of the Council.

10. **DISCUSSION AND POSSIBLE ACTION ON 2020-R-20 A RESOLUTION AUTHORIZING EXECUTION OF SL COUNTY ILA REGARDING CDBG PROGRAM**

03:00:50

Mayor Sondak explained stated that this was a housekeeping issue, and Salt Lake County was required to have this completed by September 18th. The Interlocal Agreement required unanimity from all the municipalities in the valley. Mayor Sondak introduced Karen Kupiers from Salt Lake County to answer any questions.

03:02:12

Karen Kupiers explained that this was basically an Urban County renewal. Every year, the county receives an allocation of community development block grant funds from HUD. One of the stipulations to receiving those funds was an Interlocal Agreement between all participating jurisdictions. HUD had requested a few changes to the language of the previous interlocal agreement, so those changes were part of the renewal. They briefly discussed how those funds could be used in the Town of Alta.

03:17:24

MOTION: Council Member Davis moved that the Town Council ADOPT 2020-R-20, a Resolution authorizing the execution of Salt Lake County's Interlocal Agreement regarding the CDBG Program. Council Member Morgan seconded the motion. The motion passed with unanimous consent of the Council.

11. **NEW BUSINESS**

03:18:10

Council Member Bourke asked if the Council could adopt a resolution regarding the lack of an anchor location rather than having to create and read a document before every meeting. Attorney McLean said that State Statute states that the determination can only last for 30 days, so they have to continue making the determination letters.

03:35:02

Town Marshal Mike Morey reminded everyone that Friday would make the 19th anniversary of September 11, 2001.

12. **MOTION TO ADJOURN**

03:26:01

MOTION: Council Member Bourke moved to ADJOURN at 6:30 PM. Council Member Davis seconded the motion. The motion carried with unanimous consent of the Council.

TOWN OF ALTA
FUND SUMMARY
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	36,416.85	104,514.77	1,306,925.05	1,202,410.28	8.0
LICENSES AND PERMITS	28,809.95	57,124.16	57,700.00	575.84	99.0
INTERGOVERNMENTAL REVENUE	.00	6,270.94	46,850.02	40,579.08	13.4
CHARGES FOR SERVICES	9,720.00	29,468.76	19,000.00	(10,468.76)	155.1
FINES AND FORFEITURES	85.00	2,445.00	23,000.00	20,555.00	10.6
MISCELLANEOUS REVENUE	.00	35,889.14	56,600.01	20,710.87	63.4
CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
	<u>75,031.80</u>	<u>235,712.77</u>	<u>1,852,961.09</u>	<u>1,617,248.32</u>	<u>12.7</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,508.50	4,525.50	20,100.00	15,574.50	22.5
COURT	.00	785.57	28,225.00	27,439.43	2.8
ADMINISTRATIVE	29,884.83	114,822.22	466,705.00	351,882.78	24.6
MUNICIPAL BUILDING	385.56	2,687.49	40,010.00	37,322.51	6.7
NON-DEPARTMENTAL	13,500.00	13,500.00	31,500.00	18,000.00	42.9
TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
PLANNING AND ZONING	.00	4,486.13	28,750.00	24,263.87	15.6
POLICE DEPARTMENT	58,782.29	211,868.91	891,198.00	679,329.09	23.8
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	1,975.86	7,730.31	31,206.00	23,475.69	24.8
FIRE PROTECTION	38,893.50	78,354.00	78,208.00	(146.00)	100.2
BUILDING INSPECTION	23.50	8,042.72	23,800.00	15,757.28	33.8
STREETS - C ROADS	.00	8,888.88	16,000.00	7,111.12	55.6
RECYCLING	.00	1,686.60	14,800.00	13,113.40	11.4
HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
GIS	.00	93.89	3,833.02	3,739.13	2.5
SUMMER PROGRAM	496.78	8,501.31	37,176.01	28,674.70	22.9
LIBRARY - COMMUNITY CENTER	13,406.58	41,600.90	82,250.01	40,649.11	50.6
TRANSFERS	.00	.00	.01	.01	.0
	<u>158,857.40</u>	<u>507,574.43</u>	<u>1,852,961.09</u>	<u>1,345,386.66</u>	<u>27.4</u>
	<u>(83,825.60)</u>	<u>(271,861.66)</u>	<u>.00</u>	<u>271,861.66</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	CURRENT YEAR PROPERTY TAXES	2,448.17	3,079.29	396,205.00	393,125.71 .8
10-31-200	PRIOR YEAR PROPERTY TAXES	.00	.00	5,568.00	5,568.00 .0
10-31-300	SALES AND USE TAXES	30,311.68	89,224.98	823,915.00	734,690.02 10.8
10-31-310	4TH .25 TAX	1,011.61	2,957.41	23,250.00	20,292.59 12.7
10-31-400	ENERGY SALES AND USE TAX	2,148.77	7,811.92	51,788.00	43,976.08 15.1
10-31-410	TELEPHONE USE TAX	496.62	1,441.17	6,199.05	4,757.88 23.3
	TOTAL TAXES	36,416.85	104,514.77	1,306,925.05	1,202,410.28 8.0
<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSES AND PERMITS	16,079.00	16,114.00	18,900.00	2,786.00 85.3
10-32-150	LIQUOR LICENSES	3,375.00	3,375.00	4,800.00	1,425.00 70.3
10-32-210	BUILDING PERMITS	8,450.95	35,755.16	22,500.00	(13,255.16) 158.9
10-32-250	ANIMAL LICENSES	905.00	1,880.00	11,500.00	9,620.00 16.4
	TOTAL LICENSES AND PERMITS	28,809.95	57,124.16	57,700.00	575.84 99.0
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200	SALT LAKE CITY	.00	.00	2,000.00	2,000.00 .0
10-33-400	STATE GRANTS	.00	.00	.01	.01 .0
10-33-450	FEDERAL GRANTS	.00	.00	.01	.01 .0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	.00	2,629.28	15,000.00	12,370.72 17.5
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	.00	5,000.00	5,000.00 .0
10-33-600	SISK	.00	.00	3,000.00	3,000.00 .0
10-33-650	POST OFFICE	.00	3,641.66	21,850.00	18,208.34 16.7
	TOTAL INTERGOVERNMENTAL REVENUE	.00	6,270.94	46,850.02	40,579.08 13.4
<u>CHARGES FOR SERVICES</u>					
10-34-240	REVEGETATION BONDS	2,000.00	4,000.00	.00	(4,000.00) .0
10-34-430	PLAN CHECK FEES	5,493.00	21,607.76	10,200.00	(11,407.76) 211.8
10-34-550	PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00 .0
10-34-600	GLASS RECYCLING	227.00	611.00	3,000.00	2,389.00 20.4
10-34-760	FACILITY CENTER USE FEES	.00	(750.00)	1,500.00	2,250.00 (50.0)
10-34-810	IMPACT FEES	2,000.00	4,000.00	4,000.00	.00 100.0
	TOTAL CHARGES FOR SERVICES	9,720.00	29,468.76	19,000.00	(10,468.76) 155.1
<u>FINES AND FORFEITURES</u>					
10-35-100	COURT FINES	85.00	2,445.00	23,000.00	20,555.00 10.6
	TOTAL FINES AND FORFEITURES	85.00	2,445.00	23,000.00	20,555.00 10.6

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	.00	1,470.73	15,500.00	14,029.27	9.5
10-36-200 CARES ACT REIMBURSED EXPENSES	.00	32,673.41	11,000.00	(21,673.41)	297.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	.00	1,745.00	4,000.00	2,255.00	43.6
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	35,889.14	56,600.01	20,710.87	63.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	90,722.00	90,722.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	.00	20,000.00	20,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
TOTAL FUND REVENUE	75,031.80	235,712.77	1,852,961.09	1,617,248.32	12.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	4,200.00	18,000.00	13,800.00	23.3
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	108.50	325.50	1,100.00	774.50	29.6
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
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TOTAL LEGISLATIVE	1,508.50	4,525.50	20,100.00	15,574.50	22.5
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	.00	15,000.00	15,000.00	.0
10-42-130 EMPLOYEE BENEFITS	.00	.00	125.00	125.00	.0
10-42-131 EMPLOYER TAXES	.00	.00	1,200.00	1,200.00	.0
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-310 PROFESSIONAL & TECHNICAL	.00	60.00	.00	(60.00)	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	725.57	8,000.00	7,274.43	9.1
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
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TOTAL COURT	.00	785.57	28,225.00	27,439.43	2.8

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	18,172.00	63,552.02	235,000.00	171,447.98	27.0
10-43-111 PERFORMANCE BONUS	.00	.00	6,000.00	6,000.00	.0
10-43-130 EMPLOYEE BENEFITS	10.00	30.00	2,000.00	1,970.00	1.5
10-43-131 EMPLOYER TAXES	1,350.44	4,748.06	19,526.00	14,777.94	24.3
10-43-132 INSUR BENEFITS	5,823.90	16,395.75	68,773.00	52,377.25	23.8
10-43-133 URS CONTRIBUTIONS	3,221.49	11,265.98	43,906.00	32,640.02	25.7
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	2,416.81	2,800.00	383.19	86.3
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	.00	1,800.00	1,800.00	.0
10-43-240 OFFICE SUPPLIES AND EXPENSE	.00	1,662.96	1,500.00	(162.96)	110.9
10-43-245 IT SUPPLIES & MAINT	.00	.00	2,200.00	2,200.00	.0
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	687.50	2,559.66	12,000.00	9,440.34	21.3
10-43-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	16.99	25.94	.00	(25.94)	.0
10-43-280 TELEPHONE	98.44	836.59	5,800.00	4,963.41	14.4
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	525.00	3,000.00	2,475.00	17.5
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	267.00	801.00	10,000.00	9,199.00	8.0
10-43-325 PROF SERVICES - LEGAL	.00	3,705.00	35,000.00	31,295.00	10.6
10-43-330 EDUCATION & TRAINING	.00	.00	500.00	500.00	.0
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	.00	223.40	1,500.00	1,276.60	14.9
10-43-510 INSURANCE AND SURETY BONDS	.00	5,055.05	5,500.00	444.95	91.9
10-43-515 WORKERS COMPENSATION INS	131.20	393.60	1,400.00	1,006.40	28.1
10-43-610 MISCELLANEOUS SUPPLIES	.00	61.50	2,000.00	1,938.50	3.1
10-43-620 MISCELLANEOUS SERVICES	105.87	563.90	3,500.00	2,936.10	16.1
TOTAL ADMINISTRATIVE	29,884.83	114,822.22	466,705.00	351,882.78	24.6
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	267.25	1,056.38	11,500.00	10,443.62	9.2
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	5.92	68.10	950.00	881.90	7.2
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	204.10	4,000.00	3,795.90	5.1
10-45-270 UTILITIES	112.39	456.01	3,500.00	3,043.99	13.0
10-45-310 INSURANCE AND SURETY BONDS	.00	902.90	2,500.00	1,597.10	36.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	.00	17,000.00	17,000.00	.0
TOTAL MUNICIPAL BUILDING	385.56	2,687.49	40,010.00	37,322.51	6.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	13,500.00	13,500.00	13,500.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	.00	14,000.00	14,000.00	.0
10-50-640 MISC SERVICES	.00	.00	1,000.00	1,000.00	.0
TOTAL NON-DEPARTMENTAL	13,500.00	13,500.00	31,500.00	18,000.00	42.9
<u>TRANSPORTATION</u>					
10-51-630 WFRC MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635 MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-645 ALTA RESORT SHUTTLE	.00	.00	6,000.00	6,000.00	.0
10-51-810 METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	.00	2,250.00	2,250.00	.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	750.00	750.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	200.00	1,600.00	1,400.00	12.5
10-53-325 PROF & TECH SERVICES - LEGAL	.00	900.00	18,000.00	17,100.00	5.0
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,386.13	4,450.00	1,063.87	76.1
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	.00	4,486.13	28,750.00	24,263.87	15.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	33,823.37	120,348.59	475,500.00	355,151.41	25.3
10-54-111 PERFORMANCE BONUS	.00	.00	9,000.00	9,000.00	.0
10-54-130 EMPLOYEE BENEFITS	301.58	1,389.11	6,033.00	4,643.89	23.0
10-54-131 EMPLOYER TAXES	2,547.61	9,179.22	32,000.00	22,820.78	28.7
10-54-132 INSUR BENEFITS	11,154.37	31,688.55	131,966.00	100,277.45	24.0
10-54-133 URS CONTRIBUTIONS	5,231.53	17,829.53	63,524.00	45,694.47	28.1
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	4,205.00	14,400.00	10,195.00	29.2
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	52.50	2,575.00	2,522.50	2.0
10-54-245 IT SUPPLIES AND MAINT	.00	.00	11,000.00	11,000.00	.0
10-54-250 EQUIP/SUPPLIES & MNTNCE	687.50	2,452.92	1,500.00	(952.92)	163.5
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	131.99	673.37	15,000.00	14,326.63	4.5
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,002.43	4,624.42	18,800.00	14,175.58	24.6
10-54-265 VEHICLE LEASE PAYMENTS	.00	2,833.09	17,000.00	14,166.91	16.7
10-54-270 UTILITIES	198.20	673.43	7,500.00	6,826.57	9.0
10-54-280 TELEPHONE	123.45	1,095.47	7,500.00	6,404.53	14.6
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	750.00	8,000.00	7,250.00	9.4
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	180.00	540.00	2,500.00	1,960.00	21.6
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	12,004.27	14,350.00	2,345.73	83.7
10-54-515 WORKERS COMPENSATION INS	262.41	787.23	4,250.00	3,462.77	18.5
10-54-610 MISCELLANEOUS SUPPLIES	31.98	175.24	800.00	624.76	21.9
10-54-620 MISCELLANEOUS SERVICES	105.87	566.97	5,000.00	4,433.03	11.3
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	23,000.00	23,000.00	.0
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	58,782.29	211,868.91	891,198.00	679,329.09	23.8
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	1,655.00	5,934.20	21,600.00	15,665.80	27.5
10-56-111 PERFORMANCE BONUS	.00	.00	500.00	500.00	.0
10-56-130 EMPLOYEE BENEFITS	.00	.00	300.00	300.00	.0
10-56-131 EMPLOYER TAXES	128.30	458.77	1,700.00	1,241.23	27.0
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	73.55	221.97	1,000.00	778.03	22.2
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	25.64	1,200.00	1,174.36	2.1
10-56-270 UTILITIES	56.58	177.58	1,800.00	1,622.42	9.9
10-56-280 TELEPHONE	125.63	368.93	1,400.00	1,031.07	26.4
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-56-510 INSURANCE & SURETY BONDS	.00	473.33	606.00	132.67	78.1
10-56-515 WORKERS COMPENSATION INS	24.30	72.90	400.00	327.10	18.2
10-56-620 MISCELLANEOUS SERVICES	.00	40.00	200.00	160.00	20.0
10-56-635 POST OFFICE INVENTORY	(87.50)	(43.01)	.00	43.01	.0
TOTAL POST OFFICE	1,975.86	7,730.31	31,206.00	23,475.69	24.8
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	38,893.50	78,354.00	78,208.00	(146.00)	100.2
TOTAL FIRE PROTECTION	38,893.50	78,354.00	78,208.00	(146.00)	100.2
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	4,732.00	7,000.00	2,268.00	67.6
10-58-310 PROFESS/TECHNICAL INSPECTIONS	23.50	2,666.70	15,000.00	12,333.30	17.8
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	47.84	300.00	252.16	16.0
10-58-510 INSURANCE & SURETY BONDS	.00	596.18	1,000.00	403.82	59.6
TOTAL BUILDING INSPECTION	23.50	8,042.72	23,800.00	15,757.28	33.8
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	8,888.88	4,000.00	(4,888.88)	222.2
10-60-310 PROFESS/TECHNICAL SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL STREETS - C ROADS	.00	8,888.88	16,000.00	7,111.12	55.6

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-62-310 CONTRACT SERVICES CARDBOARD	.00	1,686.60	10,000.00	8,313.40	16.9
10-62-315 CONTRACT SERVICES GLASS ONLY	.00	.00	3,000.00	3,000.00	.0
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	.00	1,686.60	14,800.00	13,113.40	11.4
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	.01	.01	.0
TOTAL HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-66-250 EQUIPMENT/SUPPLIES & MNTNCE	.00	93.89	.01	(93.88)	93890
10-66-330 EDUCATION AND TRAINING	.00	.00	.01	.01	.0
TOTAL GIS	.00	93.89	3,833.02	3,739.13	2.5
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	45.76	556.04	4,500.00	3,943.96	12.4
10-70-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
10-70-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-70-131 EMPLOYER TAXES	5.92	45.60	400.00	354.40	11.4
10-70-250 EQUIP-SUPPLIES/MNTNCE	445.10	1,163.66	2,000.00	836.34	58.2
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	.00	3,216.00	3,216.00	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	.00	6,600.00	16,500.00	9,900.00	40.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	136.01	600.00	463.99	22.7
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL SUMMER PROGRAM	496.78	8,501.31	37,176.01	28,674.70	22.9

TOWN OF ALTA
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-75-270 UTILITIES	56.58	177.56	2,100.00	1,922.44	8.5
10-75-510 INSURANCE & SURETY BONDS	.00	473.34	650.00	176.66	72.8
10-75-620 MISCELLANEOUS SERVICES	13,350.00	40,950.00	75,000.00	34,050.00	54.6
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	13,406.58	41,600.90	82,250.01	40,649.11	50.6
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	.01	.01	.0
TOTAL TRANSFERS	.00	.00	.01	.01	.0
TOTAL FUND EXPENDITURES	158,857.40	507,574.43	1,852,961.09	1,345,386.66	27.4
NET REVENUE OVER EXPENDITURES	(83,825.60)	(271,861.66)	.00	271,861.66	.0

TOWN OF ALTA
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	.00	191.41	1,000.00	808.59	19.1
TOTAL MISCELLANEOUS REVENUE	.00	191.41	1,000.00	808.59	19.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250 USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
TOTAL FUND REVENUE	.00	191.41	40,000.00	39,808.59	.5

TOWN OF ALTA
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	191.41	.00	(191.41)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-34-100 WATER SALES	.00	37,488.79	196,185.00	158,696.21	19.1
TOTAL CHARGES FOR SERVICES	.00	37,488.79	196,185.00	158,696.21	19.1
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	348.80	4,000.00	3,651.20	8.7
TOTAL MISCELLANEOUS REVENUE	.00	348.80	4,000.00	3,651.20	8.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200 USE OF WATER RESERVE/PTIF BAL	.00	.00	115,000.00	115,000.00	.0
51-39-300 OTHER FINANCING SOURCES	.00	.00	50,000.00	50,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
 TOTAL FUND REVENUE	 .00	 37,837.59	 365,185.00	 327,347.41	 10.4

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
51-40-110	SALARIES AND WAGES	266.00	566.50	15,235.00	14,668.50	3.7
51-40-131	EMPLOYEE TAXES	.00	24.13	1,165.00	1,140.87	2.1
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	500.00	500.00	.0
51-40-230	TRAVEL	.00	.00	100.00	100.00	.0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	.00	.00	3,400.00	3,400.00	.0
51-40-250	EQUIP-SUPPLIES/MNTNCE	2,045.11	2,045.11	3,500.00	1,454.89	58.4
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	2,800.00	2,800.00	.0
51-40-270	UTILITIES	.00	2,433.59	15,000.00	12,566.41	16.2
51-40-280	TELEPHONE	191.94	575.56	2,000.00	1,424.44	28.8
51-40-305	WATER COSTS	.00	802.68	7,500.00	6,697.32	10.7
51-40-310	PROFESS/TECHNICAL SERVICES	2,300.00	4,600.00	27,600.00	23,000.00	16.7
51-40-315	OTHER SERVICES/WATER PROJECTS	.00	84.70	3,000.00	2,915.30	2.8
51-40-320	ENGINEERING/WATER PROJECTS	.00	.00	2,000.00	2,000.00	.0
51-40-325	PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330	EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490	WATER TESTS	1,144.00	1,728.00	5,500.00	3,772.00	31.4
51-40-495	WATER TREATMENT SUPPLIES	307.90	15,149.90	32,000.00	16,850.10	47.3
51-40-510	INSURANCE AND SURETY BONDS	.00	4,576.37	6,024.00	1,447.63	76.0
51-40-515	WORKERS COMPENSATION INS	43.73	131.19	400.00	268.81	32.8
51-40-610	MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620	MISCELLANEOUS SERVICES	.00	65.65	1,000.00	934.35	6.6
51-40-650	DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740	CAPITAL OUTLAY	.00	.00	135,000.00	135,000.00	.0
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830	INFRASTRUCTURE REPLACEMENT	.00	.00	16,861.00	16,861.00	.0
TOTAL EXPENDITURES		6,298.68	32,783.38	365,185.00	332,401.62	9.0
TOTAL FUND EXPENDITURES		6,298.68	32,783.38	365,185.00	332,401.62	9.0
NET REVENUE OVER EXPENDITURES		(6,298.68)	5,054.21	.00	(5,054.21)	.0

TOWN OF ALTA
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	270.00	31,395.79	112,273.00	80,877.21	28.0
TOTAL CHARGES FOR SERVICES	270.00	31,395.79	112,273.00	80,877.21	28.0
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	532.44	8,500.00	7,967.56	6.3
TOTAL MISCELLANEOUS REVENUE	.00	532.44	8,500.00	7,967.56	6.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200 USE OF SEWER RESERVE/PTIF	.00	.00	67,764.00	67,764.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
TOTAL FUND REVENUE	270.00	31,928.23	188,537.00	156,608.77	16.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	225.04	819.12	6,100.00	5,280.88	13.4
52-40-130 EMPLOYEE BENEFITS	.00	.00	360.00	360.00	.0
52-40-131 EMPLOYEE TAXES	48.12	92.16	450.00	357.84	20.5
52-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	400.00	400.00	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	8,819.44	69,000.00	60,180.56	12.8
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,099.98	4,000.00	900.02	77.5
52-40-515 WORKERS COMPENSATION INS	24.30	72.90	300.00	227.10	24.3
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	.00	209.84	2,000.00	1,790.16	10.5
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	297.46	13,113.44	188,537.00	175,423.56	7.0
TOTAL FUND EXPENDITURES	297.46	13,113.44	188,537.00	175,423.56	7.0
NET REVENUE OVER EXPENDITURES	(27.46)	18,814.79	.00	(18,814.79)	.0

Administrator's Overview for the October 14,2020, Town Council meeting:

- **Building Permits:** It has been a busy summer. We have issued 15 separate permits with a stated value of \$4,767,500 and collected fees of \$73,173.00.
- **Building Issues:** -There have been complaints about construction workers not adhering to the COVID guideline issued by SLCo and the Health Department. A couple projects are most visible and have been contacted and reminded to follow the regulations. We will keep pushing for compliance for the sake of the workers as well as the well being and piece of mind of the neighbors. There had been a complaint that a concrete truck cleaned out (emptied out the last of the concrete from a pour and cleaned the chute) into the ditch on the summer road. Our building official does not know who would have done this, there were no pours scheduled requiring inspection. We will keep looking, both for the perpetrator of this action and to prevent such actions in the future. Salt Lake City Public Utilities Watershed (SLCPU) has been informed of this as well and is studying what type of remediation/removal is possible after the fact. -We are also working with SLCPU on violations to erosion control requirements on two properties just east of Hellgate. Those are being addressed and will be brought into compliance. -There was a complaint about large amounts of dust blowing off-site from dry cutting rock for the new home being built in Powder Ridge. The contractor is making changes to the process to avoid having to involve OSHA and the State Department of Air Quality's Fugitive Dust division. Inhalation of such dust could cause silicosis and that is not something that we want to experience in Alta.
- **West Grizzly/Emma Heights Excavation:** This is not a project permitted by the town. Residents of that area came to the town last year for assistance in repairing access to the area after the large mudslides both to the road to Michigan City and the trail leading up to the homes beginning just east of the town's water building. Most of the land is Forest. The residents were connected to SLCPU and the Forest Service. The Forest has issued a permit for the work. Both the Forest and SLCPU have been contacted to ensure that the work being done follows the approval.
- **Planning Commission:** The Planning Commission literally got blown out last month and had to be rescheduled due to the disastrous windstorm. That meeting will be the day before the Council meeting and will be the same agenda as last month.
- **Community Center Feasibility Study:** Ennead will present the status of the community center feasibility study much like they did to you at the last meeting only with progress since that time. They have had another advisory committee meeting and have decided to host another "community meeting" to seek wider input. The community meeting will be Thursday, October 15, from 5-7pm. We will post the link to that meeting on the town website. You can also log in to altacommunitycenter.com for updates and to take a survey on the proposed center.
- **Watersmart Water Grant:** Activities on this grant are moving forward! The old mining rail has been repaired so it can support the load of the new pump and pipe going back 1700' into the mine to our water shaft. A "pull test" has been completed on the structure above the shaft to ensure that it will support the new pump and pipe, and it will. The new lights in the mine have been installed. The pump, pipe and variable frequency drive for the pump have been ordered. Half of the new smart meter has arrived; the other half is on the way. Since no work is being done on Patsy Marley, it doesn't look like the emergency generator for the Grizzly system will be converted to natural gas this year. It is also questionable that the Mine Building will be converted to natural gas this year either. While both of those projects would be a great upgrade, not completing them this year is not a jeopardy to either system.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: October 2020 Town Council Meeting Staff Report

Date: October 7, 2020

Attachments: n/a

2020 Census

During the final two weeks of September 2020, staff worked with a US Census Bureau employee conducting non-response follow-up work in Alta as part of the 2020 Census. While we've all been alarmed to see the *self-response rate* for Alta remain below 20%, I learned that in the *non-response follow-up* phase of census operations, the Census Bureau obtained some sort of official response for most census addresses in Alta. As of last week, 10 addresses still needed to be enumerated, and we managed to enter official responses of some kind for most of those. Unfortunately, I was not able to learn how many actual residents responded from Alta addresses and it is reasonable to assume that many Alta addresses were enumerated without residents.

There is still time, however, for individuals to self-respond to the Census from their Alta addresses. Recent litigation between civil rights groups and the Federal Government led a federal judge to order the Census Bureau to continue enumeration through October 31st. While appeals may be ongoing in this litigation, for now it is still possible to respond to the 2020 Census through various media including census.gov. Individuals can respond to the census without a Census ID or a paper invitation by finding their Alta street address and visiting the following link: <https://my2020census.gov/app/intro/state>

Please continue to advocate that community members respond to the 2020 Census from their Alta addresses, if they would have been present in Alta on April 1st had the COVID-19 Pandemic not disrupted business operations OR if they are typically present in Alta for more of a given year than any other single place. Please pass along my contact information for anyone with questions about the 2020 Census.

TOWN MARSHAL

Mike Morey



ALTA MARSHAL'S OFFICE

PO Box 8016

Alta, UT 84092

801-363-5105

801-742-3522

October 7, 2020

Marshal's Staff Report

Highlighted activity:

1. September 4th, the deputy on duty assisted and fire department assisted at Snowbird with an Alta resident who had been injured in a mountain bike accident.
2. September 6th, deputies responded to people rolling large rocks down Sugarloaf Mountain. The suspects were gone upon deputies arrival.
3. September 7th, the deputy on duty responded to a possible burglary call following a resident's report of someone walking through a home with a flashlight in the Hellgate area. The home was found to be secure and the deputy determined that a motion activated exterior light on a neighboring home could have been a factor.
4. September 10th, the Marshal's Office assisted Unified Police and Fire with a rescue in the Monte Cristo area. A person with a leg injury was extracted from difficult terrain via helicopter.
5. September 24th, the deputy on duty mediated a civil problem between parties at a Bypass Road residence. Also this date, the Marshal's Office, Unified Fire, Unified Police, and staff from Snowbird all responded to a wildfire on the south side of the highway between Snowbird Entry One and White Pine. An abandoned campfire grew to an approximate 20' area of flame. Thankfully, firefighters arrived at the beginning of the spread of flames and were able to quickly extinguish them. Finally, our agency assisted Unified Police on the bypass road with a report of a woman yelling for help. This call was determined to be unfounded.
6. September 26th, a theft of services situation was handled at the Alta Fee Booth.
7. September 29th, the Marshal's Office and Unified Fire responded to a carbon monoxide alarm at a bypass road home. This was determined to be an alarm malfunction.

Other activity:

- 32 Forest Service Contract Patrols
- 4 Motorist Assists
- 17 Traffic Violations
- 2 Watershed Violations



Alta Town Council

Staff Report:

October 14, 2020



To: Town Council

From: Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

Date Written: October 7, 2020

Budget Highlights:

- Paid Ennead architects 45% of feasibility study fee and Contour for ½ of avalanche study
- Paid UFA for next quarter of fire and medical protection services

Office

- Added elections and voting info page to Town' website
- Working on emergency protocols
- Sent out annual business license renewals with 2 weeks extra lead time, due 10/31/2020
- Calculating adjustments and preparing reports for FY2020 financial statements with Keddington & Christensen accountant
- Prepared and distributed RFP for FY2020 audit services. Bid closing is 10/15/2020. Also posted on state procurement page to solicit bids from qualified professionals who may be unknown and widen the field

Alta Justice Court

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting. We are planning on virtual court through the remainder of 2020.
- Jen attended 2 days of Terminal Agency Coordinator training