

**MAYOR**  
HARRIS SONDAK

**TOWN COUNCIL**  
MARGARET BOURKE  
CLIFF CURRY  
SHERIDAN DAVIS  
ELISE MORGAN



**TOWN OF ALTA**  
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## **Consent Agenda September 9, 2020 Alta Town Council Meeting**

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**MINUTES**  
**ALTA TOWN COUNCIL MEETING**  
**Wednesday, August 12, 2020, 3:30 PM**  
Alta Community Center, 10351 E. Highway 210, Alta, Utah

**PRESENT:** Mayor Harris Sondak  
Council Member Margaret Bourke (~~Phone~~)  
Council Member Cliff Curry  
Council Member Elise Morgan  
Council Member Sheridan Davis

**STAFF PRESENT:** John Guldner, Town Administrator  
Chris Cawley, Assistant Town Administrator  
Piper Lever, Town Clerk  
Jen Clancy, Deputy Town Clerk  
Mike Morey, Town Marshal  
Polly McLean, Town Attorney  
Jay Torgersen, UFA

**OTHERS:** Craig Heimark, Del Draper, Gay Lynn Bennion

**WORK SESSION**

00:01:22

Mayor Sondak stated the following:

*I, Mayor Sondak, hereby determine that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at an anchor location. Pursuant to Utah Code Section 52-4-2074, and [Alta] Resolution 2020-R-12, the facts upon which this determination is based, include the percentage number of positive COVID-19 cases in Utah has been significantly higher since May 27, 2020. The seven-day average of cases has been over 300 since June 5, 2020. The COVID-19 patients in Utah hospitals have increased during the same period. Almost half the State cases are in Salt Lake County. As of August 3, 2020, there have been 317 deaths in Utah due to COVID-19. This meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website: [www.townofalta.com](http://www.townofalta.com), or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk at [plever@townofalta.com](mailto:plever@townofalta.com). This determination will expire in 30 days on September 2, 2020.*

**1. DISCUSSION OF ZONING CHANGES**

00:05:02

John Guldner, Town Administrator, noted that during the January meeting, the Council determined that whether a ~~structure resident~~ was in the Upper Albion Basin Protection Overlay Zone or not, non-complying structures could be torn down and rebuilt, as long as approval was obtained from

the health department and public utilities. Furthermore, an additional, one time, 250 gross square feet could be added ~~at a time~~. One item that needed to be revisited, however, was the ski area and campground infrastructure waterway setbacks, also located in that proposed Upper Albion Basin Protection Overlay Zone. He explained that while the setbacks from any streams or waterways in that zone were greater for occupied structures, certain accessory structures were exempted by the health department and public utilities based on habitability. Mr. Guldner discussed the Town's existing regulations and provided several definitions for structure types. Based on those definitions, the following structures were exempt: lift towers, signs, avalanche control devices, snow making equipment, pump houses, picnic tables, and fire pits.

In response to a question from Mayor Sondak regarding language regarding the Building Official's approval, Mr. Guldner clarified that there were certain structures that the health department and the Salt Lake City Public Utilities do not even look at~~did not look assess~~.

Mike Maughan, Alta Ski Area, said it did not make sense to have the Building Official approve every sign that was upgraded. He stated that their current memorandum of understanding with the Town of Alta and the Forest Service was that anytime there was a habitable structure requiring a building permit, they went to the Town even though it was on public land.

00:12:36

Council Member Cliff Curry agreed with Mike Maughan's comments with regards to Section G3 pertaining to ski area structures. He stated that while he is a strong supporter of Friends of Alta, the requirements suggest~~editions made~~ by ~~the~~ Friends of Alta in this instance would be~~ere~~ too onerous and specific as applied to ordinary ski area items such as signage, snowmaking, etc. – The intent was not to slow down legitimate ski area operations and -maintenance. He noted that there were a couple of good concerns raised, particularly with regard to obtaining approval from the building official. However, as drafted, he said this was not the language the Councily wanted, because ~~nobody was trying the intent was not~~ to require independent approval by the building official. Council Member Cliff Curry stated that if this were~~as~~ intended, there were no standards laid out to grant or withhold that approval. He suggested that for the last clause of subsection 3, instead of the words “and if approved by the building official” it state “such compliance is subject to review by the building official.” He stated that it was important the Town hold people accountable for compliance without imposing a lot of unnecessary hurdles.

Council Member Sheridan Davis said it was important to reiterate that the Town of Alta was the land use authority of this area, even though an MOU existed. She said she was reluctant to limit the Council's ability to allow for expansion that changed the character of an entire area like she was currently witnessing up at the campground. Mike Maughan stated that the Council's land use authority did not extend into federal land except under the MOU.

00:20:55

Mike Maughan said he would not agree to notifying the Town of every change made on public land.

Polly McLean, Town Attorney, said she would examine the MOU. Based on her understanding of the agreement with the Forest Service regarding building permits anything that was constructed,

the use of which required a fixed location on or in the ground or attached to something having a fixed location on the ground, and which imposed an impervious material on or above the ground, were within the Town's discretion. The Town could discuss this with the Forest Service, but they did give local authorities land use authority within the forest-

There was subsequent discussion on how to best approach this issue, and it was noted that signs and gates had a completely different impact on the area than an avalanche control device or snow making equipment. The Council agreed that it was important to address the definitions of structures.

## **REGULAR MEETING**

### **1. CALL THE MEETING TO ORDER**

00:35:20

Mayor Sondak called the Alta Town Council Meeting to order and noted that all Council Members were present.

### **2. CITIZEN INPUT**

00:35:58

Craig Heimark expressed concerns regarding the overuse of the canyon, and discussed the need to preserve the environment and ethos of the Town of Alta. He said he was upset by the recent Council decision to join the UFSA ~~decision regarding, resulting in a~~ tax increases. Over 60% of the payment would be borne by second homeowners, while the bulk of the expense was due to the occasional visitors. There were several mechanisms such as parking fees, toll booths, vehicle restrictions that could help regulate the use of the canyon. He hoped that moving forward, the Council would consider visitor usage control options.

00:39:47

Del Draper addressed the Council regarding the Upper Albion Basin Overlay Zone. He said the draft ordinance was overly restrictive for remodeling existing cabins. He explained that Albion Basin cabin owners should have more flexibility in being able to remodel their homes.

00:46:03

Piper Lever, Town Clerk, read the following comment from Mark Haik into public record:

*At the Public Hearing regards annexation of the TOA into the Unified Fire Service Area July 21, 2020, Mayor Sondak remarked that the TOA municipal water supply was controlled by the 1976 contract with Salt Lake City Public Utilities and the contract prohibited the supply of water to some areas of the town. Mayor Sondak also alluded to various litigation efforts by Mark Haik which cases have some unspecified effect on the 1976 contract according to Mayor Sondak. What Mayor Sondak failed to acknowledge were the TOA own legislative acts amending the 1976 contract, the effects of the various Shrontz litigation efforts and the consensual agreement between Shrontz's & TOA manifested in the Shrontz Settlement Agreement which amends the 1976 contract*

*with Salt Lake City Public Utilities. No mention of the public record regards TOA municipal water at the Utah Division of Water Rights.*

*Mayor Sondak merely alluding to litigation having occurred and absent any cogent competent analysis regards the status or meaning of the 1976 contract with Salt Lake City Public Utilities (if any exists) regards where the TOA can divert and use municipal water; is insufficient to competently pursue self-governance and make public policy. Mayor Sondak should pursue & the TOA Council should demand analysis by Mrs. Kapalowski/Veasby and or Ms. McClean that they can publicly share the status of the TOA municipal water assets. Merely reiterating the fallacies promoted by your political predecessors and the bureaucrats and minions they directed is insufficient to adequately plan for a viable economic future for the citizens, property & business owners, visitors, guests, inhabitants & neighbors. There is a reason the TOA deliberations are devoid of citizenry and the cause is due to public municipal services being routinely denied to parties specifically annexed to be served basic municipal services.*

00:51:58

Jen Clancy, Deputy Town Clerk, noted that a comment was received by the Friends of Alta after the deadline. Those comments would be posted on the Town's website. Mayor Sondak stated that the comment was a request that the Planning Commission have oversight of the commercial ski area operations on habitable structure projects.

00:53:22

John Guldner, Town Administrator, stated that the Town of Alta had a 1976 contract with Salt Lake City Department of Public Utilities that provided 265,000 gallons of water per day. This contract had not been amended and was still in effect. The Town was restricted geographically to where water could be provided.

### **3. INTRODUCTION OF GAY LYNN BENNION, CANDIDATE FOR UTAH HOUSE DISTRICT 46**

00:55:01

Mayor Sondak introduced Gay Lynn Bennion, a candidate running for the Utah House of Representatives District 46.

Ms. Bennion stated that she had been involved with the Women's State Legislative Council for the last seven years. The group was a bipartisan, 100-year-old group that researched both sides of important legislative issues. The committees for which she had been a director included natural resources, environment, and energy, as well as education. Therefore, she was aware of the environmental issues that the State of Utah had faced in both the past and present. Ms. Bennion noted that she received a recommendation from Canyons Education Association supporting her run for office. She recognized her team of volunteers that was helping to run her campaign. She stated that she loved and wanted to help preserve Alta's resources, and would represent the Town to best of her ability. Ms. Bennion noted that District 46 also encompassed Cottonwood Heights, Holladay, Midvale, and Murray.

In response to a question from Council Member Sheridan Davis, Ms. Bennion stated that healthcare and housing costs were also important issues within the district.

#### **4. ALTA SKI AREA – MIKE MAUGHAN**

01:03:27

Mike Maughan, Alta Ski Area, thanked the Town for extra servicing of the portable restrooms in the Albion Basin parking lot. The canyon was under extreme pressure in light of COVID-19, and visitation numbers were higher this year than they were last year. He reported that they had received positive feedback with regards to having a campground store and information booth in the Basin. Other guests had reported that the restrooms in the area were also clean and well taken care of compared to what they had seen in other parts of the forest.

Mr. Maughan reported that the Albion Basin parking lot project was completed and had been well-used. New plants and vegetation were starting to grow. He also stated that work on Devil's Castle Road was almost finished. He noted that this project entailed adding grading to the top of the road and removing grading from the bottom of the road, so as to have it widened. They were currently working on revegetation efforts as part of the terrain work. Most summer projects were nearly complete, with the exception of remodeling work to Alf's- that would be finished around mid-October. Mr. Maughan reported that they were in the process of planting several thousand native plants as well as 1,300 trees.

Mr. Maughan stated that they were now focusing their efforts on developing an operative plan for the winter 2021 season. A community meeting was scheduled for August 20, 2020, at 2:00 pm, wherein this operative plan would be discussed. A Zoom link would be sent out as the meeting time drew closer. He stated that they were remaining flexible as times remained uncertain.

In response to a question from Mayor Sondak, Mr. Maughan noted that Ikon sales were off by approximately 3% this year, and Mountain Collective sales were off by about 30%. Pro-rated refunds would be offered should something happen during the season to necessitate a shutdown of the ski area.

Mayor Sondak asked if public noticing would be needed if a quorum of Town Council Members attended the community meeting on August 20<sup>th</sup>. Polly McLean, Town Attorney, clarified that as long as no decisions by the Town Council were being made, it was allowable under the State Law for a quorum of Council Members to attend without public noticing. However, she recommended transparency with the public, and noted that if the meeting were formally publicized it would require 24 hours of advance notice.

#### **5. APPROVAL OF CONSENT AGENDA**

- July 8, 2020 Minutes
- Treasurer's Reports
- Staff Reports

01:18:27

**MOTION:** Council Member Margaret Bourke moved to APPROVE the Consent Agenda. Council Member Elise Morgan seconded the motion. The motion passed with the unanimous consent of the Council.

## **6. UNIFIED FIRE AUTHORITY – JAY TORGERSEN**

01:19:29

Jay Torgersen, Unified Fire Authority, reported that call volume had been fairly low recently. For most of July and the first two weeks of August, there had been a total of seven calls: five were EMS calls and two were false alarms. There had also been a couple of rescues within the last several weeks. Helicopters were used to assist someone who had been injured on Superior to the west of Albion Buttress. Chief Torgersen reported on wildland fire risks, stating that there were relatively few fires in the month of July with minimal damage done. He then provided updates on this year's chipper program. Chief Torgersen stated that there were to be no fires outside of any established fire pits in campgrounds. Violations to fire restrictions should be reported to the Town Marshal. Lastly, Chief Torgersen reported that UFA was moving forward with its strategic planning process. Community workshops would be taking place in September and residents were encouraged to participate.

## **7. QUESTIONS REGARDING DEPARTMENTAL REPORTS**

01:33:23

Council Member Margaret Bourke asked about John Guldner's reference to the building permits that had been taken out. She questioned when the Town might see tax revenue from those permits and sought additional information on the valuation of those permits. Mr. Guldner responded that granted permits were sent to the County Assessor on a monthly basis. He explained that tax revenue on new houses or remodeling projects was received in the year they were completed.

## **8. MAYOR'S REPORT**

01:36:05

Mayor Sondak stated that COVID-19 was still significantly impacting the community, especially with school starting soon. He noted that he had submitted an op-ed to the Salt Lake Tribune in relation to COVID-19 safety concerns in public spaces. The Towne office continued to operate with one staff member present at a time. Mayor Sondak reported that he applied for an additional \$32,000 in C.A.R.E.S. Act funding beyond the previous allocation of \$11,317, which was granted on a per capita basis. Based on this request, the Town of Alta received an additional \$32,673. These funds allowed the Town to partner with ASL on the extra cleaning of portable restrooms this summer. Mayor Sondak said he also spoke with Senator Romney about revenue reimbursement.

Mayor Sondak reported that on July 9, 2020, he attended a CWC meeting, during which there was discussion on how much fund reserves should be expended on short-term projects. It was agreed at that time to recommend that one full year's worth of funds be reserved. However, the Board did not fully agree with this recommendation and lowered the amount to be kept in reserves at its

next meeting held on July 13, 2020. He reported that the CWC was continuing to explore possibilities in land exchanges.

On July 21, 2020, at the UFA/UFSA Board Meeting, UFSA voted to expand the boundaries of the District to include the Town of Alta. Salt Lake County was working on a final entity plat to show the area that would be included. As was previously discussed, the Town would continue to pay last year's inflation adjustment amount for the UFA member fee. However, beginning January 2021, the Town of Alta would be members of the UFSA for taxing purposes.

Mayor Sondak noted upcoming governmental meetings that he would be attending.

Mayor Sondak reported that the following temporary dog licenses were issued with dates starting between 7/1 and 8/11:

- Sarah Goodson 7/1 - 7/30 (30 days) Albion Basin
- Talley Goodson 7/1 - 7/30 (30 days) Albion Basin
- Tricia Petzold 7/3 – 7/5 (3 days) Peruvian Acres
- Pam Labadie 7/8 -7/21 (14 days) Sugarplum
- Julia Heimark 7/8 – 7/10 (3 days) West Grizzly
- Libby Heimark 7/17 – 7/21 (5 days) West Grizzly
- Marcia Decker 7/29 -8/27 (30 days) Peruvian Acres
- Colin Gibbs 7/30 – 8/2 (4 days) Albion Basin
- Kaitlyn Gibbs 7/30 – 8/2 (4 days) Albion Basin
- Jeffrey Selikoff 7/30 – 7/31 (2 days) Powder Ridge
- Dave Valenti 8/3 – 8/16 (14 days) Albion Basin
- Connor Gibbs 8/11 - 8/16 (6 days) Albion Basin

Council Member Sheridan Davis asked it was possible for COVID-19 testing to take place throughout the community, especially with out-of-state tourists coming in and out of the area; if so, she further questioned if funding was available from the State for community-wide testing. She then asked if it would be possible to test the Town's sewage flows to determine best practices for keeping everyone safe. Mayor Sondak discussed several hurdles he had faced in trying to get tested; he was currently investigating options for streamlining the individual testing process.

Regarding sewage, Mayor Sondak stated that he had been engaged with MIT/Harvard Public Health on this question. Utah had been doing some of this testing at the sewage treatment plant. Each of these sewage tests cost around \$1,000. He said he was considering approaching the ski lodges to determine whether or not COVID-19 was present in those areas. The question, however, was a matter of what to do with the information once it was received. Mayor Sondak reviewed the research that he was doing on this matter as part of efforts to develop productive solutions for the Town of Alta.

## **9. DISCUSSION AND POSSIBLE ACTION ON ORDINANCE 2020-O-4 SUPPORTING LAND USE AMENDMENTS**

02:01:59

The Council discussed tabling this item until the next work session. It was determined that prior to adoption, Council Members would like to review two versions of the document: a red-lined version and a cleaned-up version, along with the land use map. Strategies for finalizing the ordinance amendments were then discussed.

**10. DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2020-R-19 ADOPTING A HAZARD MITIGATION PLAN**

02:09:24

Mayor Sondak turned the time over to Chris Cawley, Assistant Town Administrator, to summarize this document. Mr. Cawley explained that this document was last reviewed in January, and that many of the potential hazards outlined in the document had since taken place. In general, the function of this plan was to maintain compliance with federal disaster mitigation and hazard recovery funding opportunities. Mr. Cawley stated that having this plan in place did place the Town of Alta in line for those opportunities.

**MOTION:** Council Member Cliff Curry moved to ADOPT Resolution 2020-R-19. Council Member Margaret Bourke seconded the motion. The motion passed with the unanimous consent of the Council.

**11. APPOINTMENT OF UFA BOARD MEMBER REPRESENTATIVE AND ALTERNATE UFA BOARD MEMBER**

02:13:22

Mayor Sondak stated that the UFA would like the Town of Alta to identify a Board Member Representative and Alternate Board Member in case he could not attend a meeting.

**MOTION:** Council Member Cliff Curry moved to APPOINT Mayor Harris Sondak as the UFA Board Member Representative. Council Member Margaret Bourke seconded the motion. The motion passed with the unanimous consent of the Council.

**MOTION:** Council Member Cliff Curry moved to APPOINT Council Member Elise Morgan as the Alternate UFA Board Member. Council Member Sheridan Davis seconded the motion. The motion passed with the unanimous consent of the Council.

**12. NEW BUSINESS**

02:18:23

Council Member Margaret Bourke said she appreciated receiving written public comments prior to the meeting, and that they were subsequently posted to the Town's website.

Council Member Sheridan Davis made additional comments on temporary dog licenses, as well as people not taking safety precautions in public. She asked if tickets were issued to both of these types of violations. Mike Morey, Town Marshal, said that violations and citations were situational.

**13. MOTION TO ADJOURN**

02:42:47

**MOTION:** Council Member Sheridan Davis moved to ADJOURN at 5:58 pm. Council Member Margaret Bourke seconded the motion. The motion passed with the unanimous consent of the Council.

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	31,765.93	68,097.92	1,306,925.05	1,238,827.13	5.2
LICENSES AND PERMITS	24,617.50	28,314.21	57,700.00	29,385.79	49.1
INTERGOVERNMENTAL REVENUE	2,629.28	4,450.11	46,850.02	42,399.91	9.5
CHARGES FOR SERVICES	17,550.40	19,748.76	19,000.00	( 748.76)	103.9
FINES AND FORFEITURES	.00	370.00	23,000.00	22,630.00	1.6
MISCELLANEOUS REVENUE	35,015.79	35,889.14	56,600.01	20,710.87	63.4
CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
	<u>111,578.90</u>	<u>156,870.14</u>	<u>1,852,961.09</u>	<u>1,696,090.95</u>	<u>8.5</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,508.50	3,017.00	20,100.00	17,083.00	15.0
COURT	.00	95.83	28,225.00	28,129.17	.3
ADMINISTRATIVE	36,206.56	81,628.75	466,705.00	385,076.25	17.5
MUNICIPAL BUILDING	1,339.39	2,280.49	40,010.00	37,729.51	5.7
NON-DEPARTMENTAL	.00	.00	31,500.00	31,500.00	.0
TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
PLANNING AND ZONING	3,386.13	3,776.13	28,750.00	24,973.87	13.1
POLICE DEPARTMENT	65,811.21	150,598.47	891,198.00	740,599.53	16.9
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	2,597.86	5,730.21	31,206.00	25,475.79	18.4
FIRE PROTECTION	567.00	39,460.50	78,208.00	38,747.50	50.5
BUILDING INSPECTION	596.18	2,163.72	23,800.00	21,636.28	9.1
STREETS - C ROADS	.00	8,888.88	16,000.00	7,111.12	55.6
RECYCLING	209.45	1,036.60	14,800.00	13,763.40	7.0
HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
GIS	93.89	93.89	3,833.02	3,739.13	2.5
SUMMER PROGRAM	7,405.09	7,994.53	37,176.01	29,181.48	21.5
LIBRARY - COMMUNITY CENTER	527.58	590.09	82,250.01	81,659.92	.7
TRANSFERS	.00	.00	.01	.01	.0
	<u>120,248.84</u>	<u>307,355.09</u>	<u>1,852,961.09</u>	<u>1,545,606.00</u>	<u>16.6</u>
	<u>( 8,669.94)</u>	<u>( 150,484.95)</u>	<u>.00</u>	<u>150,484.95</u>	<u>.0</u>

TOWN OF ALTA  
 FUND SUMMARY  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	81.90	191.41	1,000.00	808.59	19.1
CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	<u>81.90</u>	<u>191.41</u>	<u>40,000.00</u>	<u>39,808.59</u>	<u>.5</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>.0</u>
	<u>81.90</u>	<u>191.41</u>	<u>.00</u>	<u>( 191.41)</u>	<u>.0</u>

TOWN OF ALTA  
 FUND SUMMARY  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2020

WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	37,488.79	196,185.00	158,696.21	19.1
MISCELLANEOUS REVENUE	149.24	348.80	4,000.00	3,651.20	8.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
	<u>149.24</u>	<u>37,837.59</u>	<u>365,185.00</u>	<u>327,347.41</u>	<u>10.4</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>25,803.88</u>	<u>26,448.46</u>	<u>365,185.00</u>	<u>338,736.54</u>	<u>7.2</u>
	<u>25,803.88</u>	<u>26,448.46</u>	<u>365,185.00</u>	<u>338,736.54</u>	<u>7.2</u>
	<u>( 25,654.64)</u>	<u>11,389.13</u>	<u>.00</u>	<u>( 11,389.13)</u>	<u>.0</u>

TOWN OF ALTA  
 FUND SUMMARY  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2020

SEWER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
CHARGES FOR SERVICES	20.00	31,125.79	112,273.00	81,147.21	27.7
MISCELLANEOUS REVENUE	227.81	532.44	8,500.00	7,967.56	6.3
CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
	<u>247.81</u>	<u>31,658.23</u>	<u>188,537.00</u>	<u>156,878.77</u>	<u>16.8</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>3,364.75</u>	<u>3,938.69</u>	<u>188,537.00</u>	<u>184,598.31</u>	<u>2.1</u>
	<u>3,364.75</u>	<u>3,938.69</u>	<u>188,537.00</u>	<u>184,598.31</u>	<u>2.1</u>
	<u>( 3,116.94)</u>	<u>27,719.54</u>	<u>.00</u>	<u>( 27,719.54)</u>	<u>.0</u>

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT	
<u>TAXES</u>						
10-31-100	CURRENT YEAR PROPERTY TAXES	631.12	631.12	396,205.00	395,573.88	.2
10-31-200	PRIOR YEAR PROPERTY TAXES	.00	.00	5,568.00	5,568.00	.0
10-31-300	SALES AND USE TAXES	58,913.30	58,913.30	823,915.00	765,001.70	7.2
10-31-310	4TH .25 TAX	1,945.80	1,945.80	23,250.00	21,304.20	8.4
10-31-400	ENERGY SALES AND USE TAX	5,663.15	5,663.15	51,788.00	46,124.85	10.9
10-31-410	TELEPHONE USE TAX	944.55	944.55	6,199.05	5,254.50	15.2
	TOTAL TAXES	68,097.92	68,097.92	1,306,925.05	1,238,827.13	5.2
<u>LICENSES AND PERMITS</u>						
10-32-100	BUSINESS LICENSES AND PERMITS	35.00	35.00	18,900.00	18,865.00	.2
10-32-150	LIQUOR LICENSES	.00	.00	4,800.00	4,800.00	.0
10-32-210	BUILDING PERMITS	27,304.21	27,304.21	22,500.00	( 4,804.21)	121.4
10-32-250	ANIMAL LICENSES	975.00	975.00	11,500.00	10,525.00	8.5
	TOTAL LICENSES AND PERMITS	28,314.21	28,314.21	57,700.00	29,385.79	49.1
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-200	SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-400	STATE GRANTS	.00	.00	.01	.01	.0
10-33-450	FEDERAL GRANTS	.00	.00	.01	.01	.0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	2,629.28	2,629.28	15,000.00	12,370.72	17.5
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	.00	5,000.00	5,000.00	.0
10-33-600	SISK	.00	.00	3,000.00	3,000.00	.0
10-33-650	POST OFFICE	1,820.83	1,820.83	21,850.00	20,029.17	8.3
	TOTAL INTERGOVERNMENTAL REVENUE	4,450.11	4,450.11	46,850.02	42,399.91	9.5
<u>CHARGES FOR SERVICES</u>						
10-34-240	REVEGETATION BONDS	2,000.00	2,000.00	.00	( 2,000.00)	.0
10-34-430	PLAN CHECK FEES	16,114.76	16,114.76	10,200.00	( 5,914.76)	158.0
10-34-550	PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600	GLASS RECYCLING	384.00	384.00	3,000.00	2,616.00	12.8
10-34-760	FACILITY CENTER USE FEES	( 750.00)	( 750.00)	1,500.00	2,250.00	( 50.0)
10-34-810	IMPACT FEES	2,000.00	2,000.00	4,000.00	2,000.00	50.0
	TOTAL CHARGES FOR SERVICES	19,748.76	19,748.76	19,000.00	( 748.76)	103.9
<u>FINES AND FORFEITURES</u>						
10-35-100	COURT FINES	370.00	370.00	23,000.00	22,630.00	1.6
	TOTAL FINES AND FORFEITURES	370.00	370.00	23,000.00	22,630.00	1.6

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	1,470.73	1,470.73	15,500.00	14,029.27	9.5
10-36-200 CARES ACT REIMBURSED EXPENSES	32,673.41	32,673.41	11,000.00	( 21,673.41)	297.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	1,745.00	1,745.00	4,000.00	2,255.00	43.6
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>35,889.14</b>	<b>35,889.14</b>	<b>56,600.01</b>	<b>20,710.87</b>	<b>63.4</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	90,722.00	90,722.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	.00	20,000.00	20,000.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>342,886.01</b>	<b>342,886.01</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>156,870.14</b>	<b>156,870.14</b>	<b>1,852,961.09</b>	<b>1,696,090.95</b>	<b>8.5</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	2,800.00	2,800.00	18,000.00	15,200.00	15.6
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	217.00	217.00	1,100.00	883.00	19.7
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
	<u>3,017.00</u>	<u>3,017.00</u>	<u>20,100.00</u>	<u>17,083.00</u>	<u>15.0</u>
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	.00	15,000.00	15,000.00	.0
10-42-130 EMPLOYEE BENEFITS	.00	.00	125.00	125.00	.0
10-42-131 EMPLOYER TAXES	.00	.00	1,200.00	1,200.00	.0
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-310 PROFESSIONAL & TECHNICAL	60.00	60.00	.00	( 60.00)	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	35.83	35.83	8,000.00	7,964.17	.5
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	<u>95.83</u>	<u>95.83</u>	<u>28,225.00</u>	<u>28,129.17</u>	<u>.3</u>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	45,380.02	45,380.02	235,000.00	189,619.98	19.3
10-43-111 PERFORMANCE BONUS	.00	.00	6,000.00	6,000.00	.0
10-43-130 EMPLOYEE BENEFITS	20.00	20.00	2,000.00	1,980.00	1.0
10-43-131 EMPLOYER TAXES	3,397.62	3,397.62	19,526.00	16,128.38	17.4
10-43-132 INSUR BENEFITS	10,571.85	10,571.85	68,773.00	58,201.15	15.4
10-43-133 URS CONTRIBUTIONS	8,044.49	8,044.49	43,906.00	35,861.51	18.3
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	1,843.35	1,843.35	2,800.00	956.65	65.8
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	.00	1,800.00	1,800.00	.0
10-43-240 OFFICE SUPPLIES AND EXPENSE	1,597.01	1,597.01	1,500.00	( 97.01)	106.5
10-43-245 IT SUPPLIES & MAINT	.00	.00	2,200.00	2,200.00	.0
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	1,641.84	1,641.84	12,000.00	10,358.16	13.7
10-43-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	8.95	8.95	.00	( 8.95)	.0
10-43-280 TELEPHONE	508.43	508.43	5,800.00	5,291.57	8.8
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	275.00	275.00	3,000.00	2,725.00	9.2
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	534.00	534.00	10,000.00	9,466.00	5.3
10-43-325 PROF SERVICES - LEGAL	1,830.00	1,830.00	35,000.00	33,170.00	5.2
10-43-330 EDUCATION & TRAINING	.00	.00	500.00	500.00	.0
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	223.40	223.40	1,500.00	1,276.60	14.9
10-43-510 INSURANCE AND SURETY BONDS	5,055.05	5,055.05	5,500.00	444.95	91.9
10-43-515 WORKERS COMPENSATION INS	262.40	262.40	1,400.00	1,137.60	18.7
10-43-610 MISCELLANEOUS SUPPLIES	61.50	61.50	2,000.00	1,938.50	3.1
10-43-620 MISCELLANEOUS SERVICES	373.84	373.84	3,500.00	3,126.16	10.7
<b>TOTAL ADMINISTRATIVE</b>	<b>81,628.75</b>	<b>81,628.75</b>	<b>466,705.00</b>	<b>385,076.25</b>	<b>17.5</b>
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	789.13	789.13	11,500.00	10,710.87	6.9
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	62.18	62.18	950.00	887.82	6.6
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	204.10	204.10	4,000.00	3,795.90	5.1
10-45-270 UTILITIES	322.18	322.18	3,500.00	3,177.82	9.2
10-45-310 INSURANCE AND SURETY BONDS	902.90	902.90	2,500.00	1,597.10	36.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	.00	17,000.00	17,000.00	.0
<b>TOTAL MUNICIPAL BUILDING</b>	<b>2,280.49</b>	<b>2,280.49</b>	<b>40,010.00</b>	<b>37,729.51</b>	<b>5.7</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	.00	13,500.00	13,500.00	.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	.00	14,000.00	14,000.00	.0
10-50-640 MISC SERVICES	.00	.00	1,000.00	1,000.00	.0
TOTAL NON-DEPARTMENTAL	.00	.00	31,500.00	31,500.00	.0
<u>TRANSPORTATION</u>					
10-51-630 WFRC MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635 MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-645 ALTA RESORT SHUTTLE	.00	.00	6,000.00	6,000.00	.0
10-51-810 METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	.00	2,250.00	2,250.00	.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	750.00	750.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	.00	1,600.00	1,600.00	.0
10-53-325 PROF & TECH SERVICES - LEGAL	390.00	390.00	18,000.00	17,610.00	2.2
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	3,386.13	3,386.13	4,450.00	1,063.87	76.1
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	3,776.13	3,776.13	28,750.00	24,973.87	13.1

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	86,525.22	86,525.22	475,500.00	388,974.78	18.2
10-54-111 PERFORMANCE BONUS	.00	.00	9,000.00	9,000.00	.0
10-54-130 EMPLOYEE BENEFITS	1,087.53	1,087.53	6,033.00	4,945.47	18.0
10-54-131 EMPLOYER TAXES	6,631.61	6,631.61	32,000.00	25,368.39	20.7
10-54-132 INSUR BENEFITS	20,534.18	20,534.18	131,966.00	111,431.82	15.6
10-54-133 URS CONTRIBUTIONS	12,598.00	12,598.00	63,524.00	50,926.00	19.8
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	4,205.00	4,205.00	14,400.00	10,195.00	29.2
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	52.50	52.50	2,575.00	2,522.50	2.0
10-54-245 IT SUPPLIES AND MAINT	.00	.00	11,000.00	11,000.00	.0
10-54-250 EQUIP/SUPPLIES & MNTNCE	1,584.35	1,584.35	1,500.00	( 84.35)	105.6
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	541.38	541.38	15,000.00	14,458.62	3.6
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	598.95	598.95	18,800.00	18,201.05	3.2
10-54-265 VEHICLE LEASE PAYMENTS	1,416.55	1,416.55	17,000.00	15,583.45	8.3
10-54-270 UTILITIES	447.86	447.86	7,500.00	7,052.14	6.0
10-54-280 TELEPHONE	651.89	651.89	7,500.00	6,848.11	8.7
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	330.00	330.00	8,000.00	7,670.00	4.1
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	360.00	360.00	2,500.00	2,140.00	14.4
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	12,004.27	12,004.27	14,350.00	2,345.73	83.7
10-54-515 WORKERS COMPENSATION INS	524.82	524.82	4,250.00	3,725.18	12.4
10-54-610 MISCELLANEOUS SUPPLIES	143.26	143.26	800.00	656.74	17.9
10-54-620 MISCELLANEOUS SERVICES	361.10	361.10	5,000.00	4,638.90	7.2
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	23,000.00	23,000.00	.0
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
<b>TOTAL POLICE DEPARTMENT</b>	<b>150,598.47</b>	<b>150,598.47</b>	<b>891,198.00</b>	<b>740,599.53</b>	<b>16.9</b>
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>.00</b>	<b>.00</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>.0</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	4,279.20	4,279.20	21,600.00	17,320.80	19.8
10-56-111 PERFORMANCE BONUS	.00	.00	500.00	500.00	.0
10-56-130 EMPLOYEE BENEFITS	.00	.00	300.00	300.00	.0
10-56-131 EMPLOYER TAXES	330.47	330.47	1,700.00	1,369.53	19.4
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	148.42	148.42	1,000.00	851.58	14.8
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	25.64	25.64	1,200.00	1,174.36	2.1
10-56-270 UTILITIES	116.76	116.76	1,800.00	1,683.24	6.5
10-56-280 TELEPHONE	243.30	243.30	1,400.00	1,156.70	17.4
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-56-510 INSURANCE & SURETY BONDS	473.33	473.33	606.00	132.67	78.1
10-56-515 WORKERS COMPENSATION INS	48.60	48.60	400.00	351.40	12.2
10-56-620 MISCELLANEOUS SERVICES	20.00	20.00	200.00	180.00	10.0
10-56-635 POST OFFICE INVENTORY	44.49	44.49	.00	( 44.49)	.0
TOTAL POST OFFICE	5,730.21	5,730.21	31,206.00	25,475.79	18.4
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	39,460.50	39,460.50	78,208.00	38,747.50	50.5
TOTAL FIRE PROTECTION	39,460.50	39,460.50	78,208.00	38,747.50	50.5
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	659.00	659.00	7,000.00	6,341.00	9.4
10-58-310 PROFESS/TECHNICAL INSPECTIONS	860.70	860.70	15,000.00	14,139.30	5.7
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	47.84	47.84	300.00	252.16	16.0
10-58-510 INSURANCE & SURETY BONDS	596.18	596.18	1,000.00	403.82	59.6
TOTAL BUILDING INSPECTION	2,163.72	2,163.72	23,800.00	21,636.28	9.1
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	8,888.88	8,888.88	4,000.00	( 4,888.88)	222.2
10-60-310 PROFESS/TECHNICAL SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL STREETS - C ROADS	8,888.88	8,888.88	16,000.00	7,111.12	55.6

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-62-310 CONTRACT SERVICES CARDBOARD	1,036.60	1,036.60	10,000.00	8,963.40	10.4
10-62-315 CONTRACT SERVICES GLASS ONLY	.00	.00	3,000.00	3,000.00	.0
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
<b>TOTAL RECYCLING</b>	<b>1,036.60</b>	<b>1,036.60</b>	<b>14,800.00</b>	<b>13,763.40</b>	<b>7.0</b>
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	.01	.01	.0
<b>TOTAL HOMELAND SECURITY GRANT</b>	<b>.00</b>	<b>.00</b>	<b>.01</b>	<b>.01</b>	<b>.0</b>
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-66-250 EQUIPMENT/SUPPLIES & MNTNCE	93.89	93.89	.01	( 93.88)	93890
10-66-330 EDUCATION AND TRAINING	.00	.00	.01	.01	.0
<b>TOTAL GIS</b>	<b>93.89</b>	<b>93.89</b>	<b>3,833.02</b>	<b>3,739.13</b>	<b>2.5</b>
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	510.28	510.28	4,500.00	3,989.72	11.3
10-70-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
10-70-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-70-131 EMPLOYER TAXES	39.68	39.68	400.00	360.32	9.9
10-70-250 EQUIP-SUPPLIES/MNTNCE	718.56	718.56	2,000.00	1,281.44	35.9
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	.00	3,216.00	3,216.00	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	6,600.00	6,600.00	16,500.00	9,900.00	40.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	126.01	126.01	600.00	473.99	21.0
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
<b>TOTAL SUMMER PROGRAM</b>	<b>7,994.53</b>	<b>7,994.53</b>	<b>37,176.01</b>	<b>29,181.48</b>	<b>21.5</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-75-270 UTILITIES	116.75	116.75	2,100.00	1,983.25	5.6
10-75-510 INSURANCE & SURETY BONDS	473.34	473.34	650.00	176.66	72.8
10-75-620 MISCELLANEOUS SERVICES	.00	.00	75,000.00	75,000.00	.0
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	590.09	590.09	82,250.01	81,659.92	.7
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	.01	.01	.0
TOTAL TRANSFERS	.00	.00	.01	.01	.0
TOTAL FUND EXPENDITURES	307,355.09	307,355.09	1,852,961.09	1,545,606.00	16.6
NET REVENUE OVER EXPENDITURES	( 150,484.95)	( 150,484.95)	.00	150,484.95	.0

TOWN OF ALTA  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	191.41	191.41	1,000.00	808.59	19.1
TOTAL MISCELLANEOUS REVENUE	191.41	191.41	1,000.00	808.59	19.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250 USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
TOTAL FUND REVENUE	191.41	191.41	40,000.00	39,808.59	.5

TOWN OF ALTA  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	191.41	191.41	.00	( 191.41)	.0

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
51-34-100	WATER SALES	37,488.79	37,488.79	196,185.00	158,696.21	19.1
	TOTAL CHARGES FOR SERVICES	37,488.79	37,488.79	196,185.00	158,696.21	19.1
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	348.80	348.80	4,000.00	3,651.20	8.7
	TOTAL MISCELLANEOUS REVENUE	348.80	348.80	4,000.00	3,651.20	8.7
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	115,000.00	115,000.00	.0
51-39-300	OTHER FINANCING SOURCES	.00	.00	50,000.00	50,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
	TOTAL FUND REVENUE	37,837.59	37,837.59	365,185.00	327,347.41	10.4

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	300.50	300.50	15,235.00	14,934.50	2.0
51-40-131 EMPLOYEE TAXES	24.13	24.13	1,165.00	1,140.87	2.1
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	500.00	500.00	.0
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	3,400.00	3,400.00	.0
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	3,500.00	3,500.00	.0
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	2,800.00	2,800.00	.0
51-40-270 UTILITIES	2,433.59	2,433.59	15,000.00	12,566.41	16.2
51-40-280 TELEPHONE	383.62	383.62	2,000.00	1,616.38	19.2
51-40-305 WATER COSTS	802.68	802.68	7,500.00	6,697.32	10.7
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	2,300.00	27,600.00	25,300.00	8.3
51-40-315 OTHER SERVICES/WATER PROJECTS	84.70	84.70	3,000.00	2,915.30	2.8
51-40-320 ENGINEERING/WATER PROJECTS	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	584.00	584.00	5,500.00	4,916.00	10.6
51-40-495 WATER TREATMENT SUPPLIES	14,842.00	14,842.00	32,000.00	17,158.00	46.4
51-40-510 INSURANCE AND SURETY BONDS	4,576.37	4,576.37	6,024.00	1,447.63	76.0
51-40-515 WORKERS COMPENSATION INS	87.46	87.46	400.00	312.54	21.9
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620 MISCELLANEOUS SERVICES	29.41	29.41	1,000.00	970.59	2.9
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	.00	.00	135,000.00	135,000.00	.0
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	16,861.00	16,861.00	.0
<b>TOTAL EXPENDITURES</b>	<b>26,448.46</b>	<b>26,448.46</b>	<b>365,185.00</b>	<b>338,736.54</b>	<b>7.2</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>26,448.46</b>	<b>26,448.46</b>	<b>365,185.00</b>	<b>338,736.54</b>	<b>7.2</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>11,389.13</b>	<b>11,389.13</b>	<b>.00</b>	<b>( 11,389.13)</b>	<b>.0</b>

TOWN OF ALTA  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	31,125.79	31,125.79	112,273.00	81,147.21	27.7
TOTAL CHARGES FOR SERVICES	31,125.79	31,125.79	112,273.00	81,147.21	27.7
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	532.44	532.44	8,500.00	7,967.56	6.3
TOTAL MISCELLANEOUS REVENUE	532.44	532.44	8,500.00	7,967.56	6.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200 USE OF SEWER RESERVE/PTIF	.00	.00	67,764.00	67,764.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
TOTAL FUND REVENUE	31,658.23	31,658.23	188,537.00	156,878.77	16.8

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING AUGUST 31, 2020

## SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	594.08	594.08	6,100.00	5,505.92	9.7
52-40-130 EMPLOYEE BENEFITS	.00	.00	360.00	360.00	.0
52-40-131 EMPLOYEE TAXES	44.04	44.04	450.00	405.96	9.8
52-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	400.00	400.00	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	.00	69,000.00	69,000.00	.0
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	3,099.98	3,099.98	4,000.00	900.02	77.5
52-40-515 WORKERS COMPENSATION INS	48.60	48.60	300.00	251.40	16.2
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	151.99	151.99	2,000.00	1,848.01	7.6
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	3,938.69	3,938.69	188,537.00	184,598.31	2.1
TOTAL FUND EXPENDITURES	3,938.69	3,938.69	188,537.00	184,598.31	2.1
NET REVENUE OVER EXPENDITURES	27,719.54	27,719.54	.00	( 27,719.54)	.0

## 8.31.20

Administrator's overview for the September 9, 2020, Town Council Meeting...

- **Building Permits:** To date, 13 separate permits have been issued with a stated value of \$2,968,000.00, with a few still on deck for this year. We have collected \$48,398 in fees. 1% of building permit fees is sent to the state of Utah on a quarterly basis to fund the State Uniform Building Code Committee. Building permit information must also be submitted to HUD on a monthly basis. There have been questions about the excavation for the new home in Blackjack Village Subdivision, behind Ben Hame and Lawson's old house. That lot received a variance from Salt Lake County in 1981, prior to the town annexing the area. Variances run with the land and do not expire. The house going in now is more compact than the original footprint and the owner will revegetate the area. When revegetating, the UFA will be consulted especially re: tree placement near the home for wildland fire considerations. It is also interesting to note that a second new home has been permitted in The Falls subdivision, just uphill from Hellgate.
- **Planning commission:** The Planning Commission will be meeting the day before your meeting for an update and discussion on the Community Center feasibility study. They have also scheduled a discussion on outdoor lighting issues, or dark skies. I've been behind on the dark sky issue, but now have a path forward. As you may remember, the Planning Commission wanted to take a gentle hand approach to the outdoor lighting issue before delving into new ordinances. The first step for that will be a formal assessment of lighting around town. Aubrey Larsen, the dark sky expert from the State Housing and Community Development Office has been assisting and has suggested engaging the University of Utah's Dark Skies Minor students to perform a lighting assessment using their new done technology. Daniel Mendoza the director of that department thinks that is a great idea and we are working on ways for the students to safely perform an initial assessment. It is interesting to note that drone technology they will be using is the first in the nation of that sort and was designed by a University of Utah engineer that also designs drones for the DoD! Ms. Larsen also suggested adopting a non-binding resolution to show the town's commitment to properly designed outdoor lighting. We will also be looking at that resolution in the future.
- **Community Center feasibility study,** work on the study continues and you will be receiving an update and can ask questions and weigh in on the study at the meeting and anytime thereafter.
- **Watersmart Grant:** on August 21<sup>st</sup> we received approval from the State Division of Drinking Water for our proposed improvements to the water system. We have begun ordering parts and moving forward on repairing the track and lighting in the tunnel to facilitate the installation of the pump and variable frequency drive.
- **ULGT** issued a letter memorializing our savings due to participation in the Trust's team appreciation award program.

## Alta Town Council



### Staff Report

**To:** Town Council

**From:** Chris Cawley, Assistant Town Administrator

**Re:** September 2020 Town Council Meeting Staff Report

**Date:** September 2, 2020

**Attachments:** n/a

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*I'll be on vacation during the September 9<sup>th</sup> council meeting. Please feel free to call me on my cell phone if you have questions about this report.*

### 2020 Census

The Town of Alta is preparing to make one final push to encourage participation in the 2020 Census. As we've discussed, census operations in Alta were uniquely affected by the timing of the onset of the COVID-19 Pandemic: by April 1<sup>st</sup>, 2020, the official census day, many Alta residents had vacated employee housing and residential properties. It's likely that many individuals who would have responded as present at an Alta address in a normal year ended up responding from other locations. This is especially the case at employee housing facilities; my understanding is that the lodges, for instance, returned census counts of around 10-12 employees each, whereas in previous years, several times as many individuals have been living at each of the lodges on April 1<sup>st</sup>.

Our plan is to communicate a message to the community via social media, email, and other channels requesting that any individual who lived in Alta this past ski season and would have been in Alta on April 1<sup>st</sup>, or who normally spends more of a given year in Alta than in any other place, self-respond to the census online—**even if they've already responded to the census from another address**. There is no penalty for doing so but it may lead to individuals being contacted by the Census Bureau to delete a duplicate response.

Please make sure that you, personally, and everyone in your local Alta network has responded to the 2020 Census from their Alta address. The easiest way to respond to the census is online, at <https://my2020census.gov/>. Individuals need either a 12-digit Census ID, which would have been printed on a paper invitation and mailed or hand-delivered to a census address, or the street address of their Alta residence.

**The last day to respond to the 2020 Census is September 30<sup>th</sup>.**

## Alta Chamber and Visitors Bureau Update

Since May of this year, the ACVB Board of Directors has been meeting regularly to chart a course forward for our organization. As the ACVB Board reported to the Town Council in June, the Board is developing a new model for the organization. Here are some key components of the new model we are considering;

- Refocused destination marketing and visitor information program
  - Rather than focusing on attracting Alta visitors by competing for visibility broadly in the destination ski vacation market, we propose to focus our efforts more on providing information to visitors who may have already selected Alta as their destination, or who are already in Alta and are seeking information on Alta businesses and other aspects of the community
- Public art and events program
  - Sponsorship of a year-round program of community events that provide opportunities for member businesses and appeal to both locals and visitors
  - Ongoing investment in works of public art installed in Alta, through collaboration with property owners, government agencies, and other stakeholders
- Member events and services
  - The ACVB Board anticipates retaining the membership component of its current funding and service model
- Administration
  - Position of ACVB Coordinator to be suspended indefinitely
  - ACVB Board collaborates to write grants, administer Board of Directors proceedings, maintain ACVB finances, maintain partnerships with Town of Alta and Alta Community Enrichment
- Partnership with Alta Community Enrichment (ACE)
  - ACVB will provide funds to ACE and work together to implement public art and events programs, member events program, migrate various ACVB content including member listings to the ACE website, and other tasks

Throughout our process we have been in contact with our members and with ACE to discuss the transition. We anticipate making a more formal presentation to the Alta Town Council at an upcoming meeting so that we can begin the process of establishing a new agreement for funding between the Town of Alta and ACVB.



September 01, 2020

MARSHAL'S STAFF REPORT

Highlighted Activity:

1. August 7<sup>th</sup>, the Marshal's Office, UPD, UFA, and Salt Lake County Search and Rescue responded jointly to a climbing accident in the Hellgate Cliffs. A seriously injured individual rescued from the base of the cliffs and flown to a local hospital.
2. August 8<sup>th</sup>, the deputy on duty mitigated a domestic dispute with no crime committed at a lodge in town.
3. August 9<sup>th</sup>, a missing/overdue hiker was located in Albion Basin.
4. August 10<sup>th</sup>, a male caught swimming in Cecret Lake became belligerent with a Forest Service employee. The Marshal's Office was contacted to intervene. The male was with a group on a "field trip" from a substance abuse recovery center. In lieu of prosecution, corrective action was taken by the center.
5. August 12<sup>th</sup>, the deputy on duty spent a good deal of his shift locating and replacing speed limit signs on the summer road that had been taken and thrown into the woods.
6. August 13<sup>th</sup>, the Marshal's Office assisted at the scene of a rollover accident at Lisa Falls.
7. August 15<sup>th</sup>, our agency worked jointly with Division of Wildlife Resource Officers in a case where a deer was shot by an archer in an area closed to hunting. A citation was issued along with a civil penalty imposed by the State of Utah.
8. August 18<sup>th</sup>, the Marshal's Office and Unified Fire responded to the Catherine's Pass area and assisted a hiker that had fallen and broken an arm bone.
9. August 20<sup>th</sup>, the deputy on duty mediated a civil dispute between neighbors at a Bypass Road residence.
10. August 21<sup>st</sup>, the deputy on duty responded to and resolved a noise complaint in the Supreme area above the campground.
11. August 25<sup>th</sup>, the Marshal's Office, Draper City Police, and Unified Police Departments collectively searched for a suicidal individual who was eventually located outside of the canyon and assisted to resources.

12. August 29<sup>th</sup>, we assisted in the search for a lost hiker in the White Pine area who was located uninjured and reunited with their party.

Later the same evening, the deputy on duty and Unified Fire assisted a person who had fallen, sustaining minor injuries in the Cecret Lake area.

Other activity:

76 contract Forest Service patrols

6 motorist assists

12 watershed enforcements

22 traffic violations



**Alta Town Council****Staff Report:****September 9, 2020****To:** Town Council**From:** Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk**Date Written:** September 3, 2020

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**Piper Lever – Town Clerk**

I've been working on the fraud risk assessment questionnaire, newly mandated by the State Auditor's Office. As noted in some of our past annual independent audits, our small administrative staff is challenged to meet all of the standard accounting recommendations such as separation of duties and custody of assets. I've included a link to the questionnaire and implementation guide put out by the Auditor's Office for your convenience, so you can see there are quite a few recommendations that could be satisfied by adopting written policies and asking our management team and Town Council members to undergo annual training. A couple of the higher point recommendations could also be satisfied by performing internal audit functions and the formation of an Audit Committee. The committee should include a financial expert and town council members.

[https://auditor.utah.gov/wp-content/uploads/sites/6/2020/04/Fraud-Risk-Assessment-Questionnaire\\_Revised-March-2020.pdf](https://auditor.utah.gov/wp-content/uploads/sites/6/2020/04/Fraud-Risk-Assessment-Questionnaire_Revised-March-2020.pdf)

[https://auditor.utah.gov/wp-content/uploads/sites/6/2020/04/Fraud-Risk-Assessment-Implementation-Guide-for-Local-Governments\\_Revised-March-2020.pdf](https://auditor.utah.gov/wp-content/uploads/sites/6/2020/04/Fraud-Risk-Assessment-Implementation-Guide-for-Local-Governments_Revised-March-2020.pdf)

I am also working with our accountant from Keddington and Christensen to close out last year's books and starting to assemble reports that will support our financial statements for our annual audit.

**Jen Clancy – Deputy Town Clerk**

- Monthly reports are being submitted to SL County for CARES Act Funding.
- Alta Justice Court continues to operate with virtual monthly hearings via WebEx. Defendant participation has worked well.