

MAYOR
HARRIS SONDAK

TOWN COUNCIL
MARGARET BOURKE
CLIFF CURRY
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092
TEL (801) 363-5105
(801) 742-3522
FAX (801) 742-1006
TTY 711

Consent Agenda

August 12, 2020 Alta Town Council Meeting

<u>Pages</u>	<u>Document</u>
2-8	2020-7-8 Town Council Meeting Minutes
9-12	Treasurer's Report Summary
13-27	Treasurer's Report Detail
28	Town Administrator Report
29-30	Assistant Town Administrator Report
31-32	Marshal's Office Report
33-34	Clerk's Office Report

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, July 8, 2020, 3:30 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke (Phone)
Council Member Cliff Curry
Council Member Elise Morgan
Council Member Sheridan Davis

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly McLean, Town Attorney
Jay Torgersen, UFA

OTHERS: Mike Maughan, Alta Ski Area; Kyle Maynard, Friends of Alta; Karen Travis; Rashelle Hobbs, Salt Lake County Recorder's Office; Josh Van Jura, UDOT EIS Team; Brianna Binnebose, UDOT EIS Team; Vincent Izzo, UDOT EIS Team

WORK SESSION

00:01:07

Mayor Sondak stated that having an anchor meeting location presented a substantial risk to the health and safety of those who might be present in that anchor location, given the continuing evidence that large gatherings are ill-advised amid the pandemic. He noted that positive cases have been rising, therefore, Alta will continue meeting without an anchor location. He stated that this declaration will expire on August 6, 2020.

1. FY2021 BUDGET QUESTIONS

00:02:20

Staff and elected officials briefly discussed the budget, including recommended changes. Council Member Margaret Bourke asked if the Town should engage a management consultant to assist in evaluating costs and expenditures. She suggested the way to move forward could be through a multidisciplinary graduate program. She also inquired on ACVB, explaining that last month there was no demonstrated return on investment. In addition~~Lastly~~, Council Member Margaret Bourke discussed the impact fund expenditures for the feasibility study, as well as the timeline for the study. She suggested ~~was concerned~~ that the funds could still not be used within the given timeline due to the pandemic, but just not yet. Lastly, Council Member Bourke was concerned with whether

or not the Town was encouraging adequate water conservation; ~~and~~ she offered several ideas suggestions to address this point.

Mayor Sondak stated that Salt Lake County offered its finance director, Darren Casper's, expertise to review the risks that Alta was facing due to low sales tax revenues. Mayor Sondak then noted that the University of Utah's School of Business was offering businesses teams of students to do consulting, as Council Member Bourke was suggesting. He would contact the person running that program. With regards to ACVB, Mayor Sondak recalled that while funds were allocated in the budget for this item, staff was advised not to expend those funds until the end of the year. Staff confirmed this was the case. There was further discussion regarding water conservation efforts being made in Alta. The suggestion was made to review the Town's water rate structure.

Council Member Margaret Bourke said while the impact fees were earmarked for capital improvement projects, even though it was possible to use impact fees at beyond the end of the six-year-period, ~~the impact fees were earmarked for capital improvement projects.~~

2. WATER FUND EXPENSE RATE CHANGE

00:10:36

The Town would be purchasing a new software module that would integrate with Caselle (the Town's accounting system) which was specifically designed to assist in utility billing. The software would also indicate monthly water usage.

REGULAR MEETING

1. CALL THE MEETING TO ORDER

00:33:28

Mayor Sondak called the meeting to order at 4:04 PM and expressed appreciation for those in attendance.

2. CITIZEN INPUT (Comments could be submitted in writing to plever@townofalta.com before 3:00 p.m. on Tuesday, July 7, 2020.)

00:33:56

Kyle Maynard commented on the UDOT EIS Presentation. He stated that Friends of Alta had long been an advocate for busses and utilizing the existing road infrastructure. Outside of specific transit preferences, the group had some concerns. Those concerns included 1) the use of mass transit as a pressure release valve for the road; and 2) the estimation of visitorship and the number of travelers per hour presented an efficiency problem to which the Council should inquire.

3. SLCo RECORDER'S OFFICE PROPERTY WASATCH PRESENTATION – *Rashelle Hobbs*

00:38:35

Rashelle Hobbs explained that the Salt Lake County Recorder's Office recorded every transaction that had to do with real property. They maintained a database of over 14 million documents, and ~~for every each~~ property recordationed it had to be reviewed for accuracy ~~to ensure completion~~. This process was time consuming and she had a great team of 42 employees that assisted in those efforts. So far this year they had recorded over 157,000 documents, and they were on target to have a record-setting year. Ms. Hobbs reported that the Salt Lake County Recorder's Office visited all the 16 senior centers in Salt Lake County to offer seniors complete records of their properties, free of charge. She explained that the ~~P~~roperty ~~W~~atch ~~P~~rogram was created internally to notify residents via email of any changes made to their properties. In conclusion, Ms. Hobbs noted that per State law, property sales were not public information.

4. UDOT EIS LLC TRANSPORTATION ALTERNATIVES REPORT – *Josh Van Jura*

00:56:01

Josh Van Jura, UDOT Project Manager, introduced Bri Binnebose, UDOT Communications Manager, and Vince Izzo, Consultant. Mr. Van Jura explained that the study area was SR-210, which starts at the mouth of Big Cottonwood Canyon and runs up through the Town of Alta. He discussed traffic issues that sometimes occurred at the mouth of the canyon, particularly on busy ski days, when there was an over-capacity. Traffic modeling suggested that in the design year 2050, the travel times up the canyon were going to regularly reach the 80- to 85-minute range. UDOT's goal was to substantially improve the safety, reliability, and mobility of this study area. He compared the mobility issues of the canyon to those ~~at~~along Wasatch Boulevard. He discussed the process and schedule by which the three proposed alternatives were determined. Those three alternatives were, (1) an enhanced bus service, (2) enhanced bus service plus a bus service lane, and (3) ~~the a~~ gondola. Mr. Van Jura explained the pros and cons of each of these options.

Council Member Sheridan Davis asked if UDOT had determined an upper limit of human capacity. If so, she wanted to know how that determination was made. Mr. Van Jura said no, explaining that because the goal was to determine how to get users to the two developed sites in Snowbird and Alta, the carrying capacity was not required because the required permitting for UDOT is a different process, whereas capacity falls under the purview of US Forest Service management. He continued explaining that UDOT took growth projections for its thirty-year planning horizon and backtracked into traffic modeling to determine how to reach the mobility goal. They assessed the percentage of people who needed to ride the transit alternative; from there, they determined transit alternatives that reached the mobility goal in the canyon and on Wasatch Boulevard, which included queuing.

Mr. Vince Izzo added that UDOT referenced data from the 30th and 50th busiest days during the year to make its projections. There was subsequent discussion on the matter.

Council Member Margaret Bourke was concerned about how overcapacity would affect mobility, given there was not additional acreage available for expansion. She was not sure that any of the solutions presented were long term. Mr. Van Jura stated that the 30-year planning horizon was standard. However, he acknowledged that there would be changes occurring beyond that time frame.

Mr. Van Jura concluded that the goal was not to put more people in the canyon; rather, it was to make the roadway and travel in the canyon reasonable.

5. ALTA SKI AREA UPDATE – Mike Maughan

01:30:10

Mike Maughan reported that the Alta Ski Area was up and running for the summer. The fee booth, campground store, and campground were open, with reservations beginning this weekend. All CDC guidelines were being followed for safety measures. He noted that the Albion parking project was also going well; the dirt had been moved and a gutter was currently being poured, with paving happening the following week. Mr. Maughan reported that the trail project was progressing. The heavy equipment had been moved up to Devil's Castle Road for a sloping project.

Mr. Maughan reported that winter operations were still uncertain at this point in time; however, they were actively collecting information from as many sources as possible on the matter. The U.S. Forest Service had informed them that all of the parking areas within Alta Ski Area's Special Use Permit were assets of the ski area. As such, they had the right to restrict parking within those areas as they saw fit, which could potentially affect backcountry skiers. Other alternatives were also on the table. Mr. Maughan explained that Alta Ski Area estimated a revenue loss of \$250,000 due to parking spots being taken by non-Alta skiers.

Council Member Margaret Bourke remarked that the summer road was well-graded. She thanked Mr. Maughan for the efforts that went into that project. She also thanked Mr. Maughan for Alta Ski Area's backcountry rescues that had occurred this summer. With regard to Devil's Castle Road, she noted that the track vehicles were creating the wash-boarding that developed over the summer. Lastly, she asked if there would be increased parking at the Albion parking lot as a result of the work taking place there. Mr. Maughan answered affirmatively.

Note: Council Member Elise Morgan briefly left the meeting.

6. APPROVAL OF CONSENT AGENDA:

- June 17, 2020 Minutes
- Treasurer's Reports
- Staff Reports

01:43:58

MOTION: Council Member Margaret Bourke moved to APPROVE the Consent Agenda. Council Member Sheridan Davis seconded the motion. The motion passed with the unanimous consent of the Council.

Council Member Sheridan Davis asked Mike Morey, Town Marshal, to convey his thoughts surrounding the murder of George Floyd. Mike Morey, Town Marshal, stated that no one at the Town Marshal's Office was okay with what happened surrounding the murder of George Floyd. Mayor Sondak read from the June 17, 2020, Town Council Minutes wherein Mr. Morey had

previously remarked on this issue. He asked Mr. Morey if the minutes accurately conveyed his thoughts on the matter, to which Mr. Morey answered affirmatively.

7. QUESTIONS REGARDING DEPARTMENTAL REPORTS

01:47:47

Council Member Margaret Bourke asked Chris Cawley, Assistant Town Administrator, about the number [and timing](#) of respondents to a recent survey. She also inquired upon some of UDOT's summer projects, and the funding surrounding those projects. Mr. Cawley explained that the planning was completed for UDOT's summer projects several months ago, and therefore the Town had little influence on design, scope, and funding, [referenced in the aforementioned survey](#).

8. UNIFIED FIRE AUTHORITY – Jay Torgersen

01:52:27

Jay Torgersen, Unified Fire Authority, stated that the most reported COVID-19 cases hit a record high at 722 as of today's date. Operationally, the fire department was still managing to keep up, as were other departments in the valley. There was a sharp increase in the Salt Lake valley over the last three to four weeks. If this trend were to continue, the State's epidemiologist was concerned about overwhelming the hospital system. The State was watching capacity for beds and ventilator systems. UFA's continuous recommendation was to self-isolate, observe social distancing standards, and maintain good hygiene. UFA is observing certain protocols in training and station operations. Mr. Torgersen reported a 40% increase in calls over the 4th of July weekend. The wildland fire crew had been busy with fires around the Salt Lake area as well with other fires in Arizona and New Mexico. Mr. Torgersen reported that UFA had started a strategic plan update, which helped evaluate the department's strengths and weaknesses, as well as the direction stakeholders wanted the department to move towards in the future. [UFA welcomed input from the town and businesses to that process](#).

Mayor Sondak asked how UFA was doing on personal protective equipment (PPE). Mr. Torgersen reported that per the Logistics Division Chief, UFA was doing fine in this area.

9. MAYOR'S REPORT

02:08:01

Mayor Sondak stated that COVID-19 was still the main issue affecting the community. He reminded everyone of updated rules regarding face masks in public places in Salt Lake, Grand, and Summit Counties. He further reported that the CARES Act funding had been received in an amount of just over \$11,000. Mayor Sondak had requested that the Town of Alta have more of its expenses reimbursed; he believed they would be receiving more funding [in addition to the](#) per capita allocation. There was a new intergovernmental liaison with Salt Lake County: Lisa Hartman. Mayor Sondak noted that due to COVID-19, the park was being kept closed. He reported having attended a conference with other mayors regarding CARES Act funding. He noted a website containing more information on the matter.

Mayor Sondak reported that he met with the US Forest Service and ski area regarding a closure order for staying on trails ~~and in~~ various parts of Albion Basin. He discussed reopening plans at the University of Utah. The next Alta Town Council meeting would be on August 12, 2020. Temporary dog licenses issued this month included: Paxton Maeder, Pam Labadie, and Brooke Maclean.

10. DISCUSSION AND POSSIBLE ACTION ADOPTING NEW WATER RATES 2020-R-17

02:16:59

MOTION: Council Member Elise Morgan moved to APPROVE Resolution 2020-R-17. Council Member Cliff Curry seconded the motion.

Council Member Margaret Bourke stated that overages should be tiered to encourage water conservation. She ~~explained-suggested that~~ the Town of Alta ~~should~~ discount rates for people who pay for water usage a year in advance. Mayor Sondak noted that the arrangement with UFA would not affect property taxpayers' taxes until they were due in November 2021. There was consensus among Council Members that the Town would reach out to Keith Hansen regarding its efforts to promote water conservation ~~among residents.~~ Mayor Sondak suggested reviewing information in January 2021, Council Member Cliff Curry suggested making rates be an incentive to help users save money and water.

Mayor Sondak called the question. The motion passed with the unanimous consent of the Council.

11. DISCUSSION AND POSSIBLE ACTION TO ADOPT 2020-R-18; CORRECTING THE CERTIFIED TAX RATE AS ADOPTED IN JUNE 2020

02:30:04

MOTION: Council Member Margaret Bourke moved to APPROVE Resolution 2020-R-18. Council Member Sheridan Davis seconded the motion. The motion passed with the unanimous consent of the Council.

12. NEW BUSINESS

02:33:16

Council Member Margaret Bourke suggested establishing a committee to explore other options regarding the Town's public safety, fire, and medical expenses. Council Members Cliff Curry and Sheridan Davis were both supportive of this ~~suggestion.action.~~ Mayor Sondak stated that he did not think any part of the budget could be committed to that effort this year. Council Member Margaret Bourke suggested the committee be comprised of members of the community. Council members expressed willingness to receive information and ideas from an unofficial committee of citizens on this matter. John Guldner volunteered himself and Mike Morey to be part of that committee. Mr. Torgersen also suggested an opportunity for citizens to join the UFA strategic planning effort to review strengths, weaknesses, challenges, and to bring forward a different fee structure.

~~Council Members Cliff Curry and Sheridan Davis were both supportive of this action.~~

13. MOTION TO ADJOURN

02:42:47

MOTION: Council Member Elise Morgan moved to ADJOURN at 6:13 pm. Council Member Sheridan Davis seconded the motion. The motion passed with the unanimous consent of the Council.

.

TOWN OF ALTA
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	36,331.99	36,331.99	1,306,925.05	1,270,593.06	2.8
LICENSES AND PERMITS	3,696.71	3,696.71	57,700.00	54,003.29	6.4
INTERGOVERNMENTAL REVENUE	.00	.00	46,850.02	46,850.02	.0
CHARGES FOR SERVICES	2,198.36	2,198.36	19,000.00	16,801.64	11.6
FINES AND FORFEITURES	50.00	50.00	23,000.00	22,950.00	.2
MISCELLANEOUS REVENUE	873.35	873.35	56,600.01	55,726.66	1.5
CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
	<u>43,150.41</u>	<u>43,150.41</u>	<u>1,852,961.09</u>	<u>1,809,810.68</u>	<u>2.3</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,508.50	1,508.50	20,100.00	18,591.50	7.5
COURT	.00	.00	28,225.00	28,225.00	.0
ADMINISTRATIVE	34,391.29	34,391.29	466,705.00	432,313.71	7.4
MUNICIPAL BUILDING	648.57	648.57	40,010.00	39,361.43	1.6
NON-DEPARTMENTAL	.00	.00	31,500.00	31,500.00	.0
TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
PLANNING AND ZONING	.00	.00	28,750.00	28,750.00	.0
POLICE DEPARTMENT	66,666.10	66,666.10	891,198.00	824,531.90	7.5
ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0
POST OFFICE	2,392.50	2,392.50	31,206.00	28,813.50	7.7
FIRE PROTECTION	.00	.00	78,208.00	78,208.00	.0
BUILDING INSPECTION	.00	.00	23,800.00	23,800.00	.0
STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0
RECYCLING	.00	.00	14,800.00	14,800.00	.0
HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
GIS	.00	.00	3,833.02	3,833.02	.0
SUMMER PROGRAM	429.08	429.08	37,176.01	36,746.93	1.2
LIBRARY - COMMUNITY CENTER	.00	.00	82,250.01	82,250.01	.0
TRANSFERS	.00	.00	.01	.01	.0
	<u>106,036.04</u>	<u>106,036.04</u>	<u>1,852,961.09</u>	<u>1,746,925.05</u>	<u>5.7</u>
	<u>(62,885.63)</u>	<u>(62,885.63)</u>	<u>.00</u>	<u>62,885.63</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	109.51	109.51	1,000.00	890.49	11.0
CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	<u>109.51</u>	<u>109.51</u>	<u>40,000.00</u>	<u>39,890.49</u>	<u>.3</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>.0</u>
	<u>109.51</u>	<u>109.51</u>	<u>.00</u>	<u>(109.51)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	37,488.79	37,488.79	196,185.00	158,696.21	19.1
MISCELLANEOUS REVENUE	199.56	199.56	4,000.00	3,800.44	5.0
CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
	<u>37,688.35</u>	<u>37,688.35</u>	<u>365,185.00</u>	<u>327,496.65</u>	<u>10.3</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>187.82</u>	<u>187.82</u>	<u>365,185.00</u>	<u>364,997.18</u>	<u>.1</u>
	<u>187.82</u>	<u>187.82</u>	<u>365,185.00</u>	<u>364,997.18</u>	<u>.1</u>
	<u>37,500.53</u>	<u>37,500.53</u>	<u>.00</u>	<u>(37,500.53)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	31,105.79	31,105.79	112,273.00	81,167.21	27.7
MISCELLANEOUS REVENUE	304.63	304.63	8,500.00	8,195.37	3.6
CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
	<u>31,410.42</u>	<u>31,410.42</u>	<u>188,537.00</u>	<u>157,126.58</u>	<u>16.7</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>397.65</u>	<u>397.65</u>	<u>188,537.00</u>	<u>188,139.35</u>	<u>.2</u>
	<u>397.65</u>	<u>397.65</u>	<u>188,537.00</u>	<u>188,139.35</u>	<u>.2</u>
	<u>31,012.77</u>	<u>31,012.77</u>	<u>.00</u>	<u>(31,012.77)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	.00	.00	396,205.00	396,205.00	.0
10-31-200 PRIOR YEAR PROPERTY TAXES	.00	.00	5,568.00	5,568.00	.0
10-31-300 SALES AND USE TAXES	31,615.45	31,615.45	823,915.00	792,299.55	3.8
10-31-310 4TH .25 TAX	1,021.80	1,021.80	23,250.00	22,228.20	4.4
10-31-400 ENERGY SALES AND USE TAX	3,233.45	3,233.45	51,788.00	48,554.55	6.2
10-31-410 TELEPHONE USE TAX	461.29	461.29	6,199.05	5,737.76	7.4
TOTAL TAXES	36,331.99	36,331.99	1,306,925.05	1,270,593.06	2.8
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	35.00	35.00	18,900.00	18,865.00	.2
10-32-150 LIQUOR LICENSES	.00	.00	4,800.00	4,800.00	.0
10-32-210 BUILDING PERMITS	3,086.71	3,086.71	22,500.00	19,413.29	13.7
10-32-250 ANIMAL LICENSES	575.00	575.00	11,500.00	10,925.00	5.0
TOTAL LICENSES AND PERMITS	3,696.71	3,696.71	57,700.00	54,003.29	6.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	2,000.00	2,000.00	.0
10-33-400 STATE GRANTS	.00	.00	.01	.01	.0
10-33-450 FEDERAL GRANTS	.00	.00	.01	.01	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	.00	.00	15,000.00	15,000.00	.0
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	.00	5,000.00	5,000.00	.0
10-33-600 SISK	.00	.00	3,000.00	3,000.00	.0
10-33-650 POST OFFICE	.00	.00	21,850.00	21,850.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	46,850.02	46,850.02	.0
<u>CHARGES FOR SERVICES</u>					
10-34-430 PLAN CHECK FEES	2,006.36	2,006.36	10,200.00	8,193.64	19.7
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600 GLASS RECYCLING	192.00	192.00	3,000.00	2,808.00	6.4
10-34-760 FACILITY CENTER USE FEES	.00	.00	1,500.00	1,500.00	.0
10-34-810 IMPACT FEES	.00	.00	4,000.00	4,000.00	.0
TOTAL CHARGES FOR SERVICES	2,198.36	2,198.36	19,000.00	16,801.64	11.6
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	50.00	50.00	23,000.00	22,950.00	.2
TOTAL FINES AND FORFEITURES	50.00	50.00	23,000.00	22,950.00	.2

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	873.35	873.35	15,500.00	14,626.65	5.6
10-36-200 CARES ACT REIMBURSED EXPENSES	.00	.00	11,000.00	11,000.00	.0
10-36-400 SALE OF FIXED ASSETS	.00	.00	.01	.01	.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	.00	.00	4,000.00	4,000.00	.0
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	873.35	873.35	56,600.01	55,726.66	1.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	90,722.00	90,722.00	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	.01	.01	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	43,000.00	43,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	117,400.00	117,400.00	.0
10-39-420 TRANSFERS FROM SEWER FUND	.00	.00	67,764.00	67,764.00	.0
10-39-430 TRANSFERS FROM WATER FUND	.00	.00	20,000.00	20,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	342,886.01	342,886.01	.0
TOTAL FUND REVENUE	43,150.41	43,150.41	1,852,961.09	1,809,810.68	2.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	1,400.00	18,000.00	16,600.00	7.8
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	108.50	108.50	1,100.00	991.50	9.9
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-280 TELECOM	.00	.00	200.00	200.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
TOTAL LEGISLATIVE	1,508.50	1,508.50	20,100.00	18,591.50	7.5
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	.00	.00	15,000.00	15,000.00	.0
10-42-130 EMPLOYEE BENEFITS	.00	.00	125.00	125.00	.0
10-42-131 EMPLOYER TAXES	.00	.00	1,200.00	1,200.00	.0
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	200.00	200.00	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	.00	8,000.00	8,000.00	.0
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	.00	.00	28,225.00	28,225.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	27,208.02	27,208.02	235,000.00	207,791.98	11.6
10-43-111 PERFORMANCE BONUS	.00	.00	6,000.00	6,000.00	.0
10-43-130 EMPLOYEE BENEFITS	.00	.00	2,000.00	2,000.00	.0
10-43-131 EMPLOYER TAXES	2,042.00	2,042.00	19,526.00	17,484.00	10.5
10-43-132 INSUR BENEFITS	.00	.00	68,773.00	68,773.00	.0
10-43-133 URS CONTRIBUTIONS	3,221.49	3,221.49	43,906.00	40,684.51	7.3
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	1,458.26	1,458.26	2,800.00	1,341.74	52.1
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	.00	1,800.00	1,800.00	.0
10-43-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-43-245 IT SUPPLIES & MAINT	.00	.00	2,200.00	2,200.00	.0
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	12,000.00	12,000.00	.0
10-43-280 TELEPHONE	38.57	38.57	5,800.00	5,761.43	.7
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	.00	3,000.00	3,000.00	.0
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	267.00	267.00	10,000.00	9,733.00	2.7
10-43-325 PROF SERVICES - LEGAL	.00	.00	35,000.00	35,000.00	.0
10-43-330 EDUCATION & TRAINING	.00	.00	500.00	500.00	.0
10-43-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
10-43-440 BANK CHARGES	.00	.00	1,500.00	1,500.00	.0
10-43-510 INSURANCE AND SURETY BONDS	.00	.00	5,500.00	5,500.00	.0
10-43-515 WORKERS COMPENSATION INS	.00	.00	1,400.00	1,400.00	.0
10-43-610 MISCELLANEOUS SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-43-620 MISCELLANEOUS SERVICES	155.95	155.95	3,500.00	3,344.05	4.5
TOTAL ADMINISTRATIVE	34,391.29	34,391.29	466,705.00	432,313.71	7.4
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	578.63	578.63	11,500.00	10,921.37	5.0
10-45-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-45-131 EMPLOYER TAXES	44.84	44.84	950.00	905.16	4.7
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	25.10	25.10	4,000.00	3,974.90	.6
10-45-270 UTILITIES	.00	.00	3,500.00	3,500.00	.0
10-45-310 INSURANCE AND SURETY BONDS	.00	.00	2,500.00	2,500.00	.0
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	.00	17,000.00	17,000.00	.0
TOTAL MUNICIPAL BUILDING	648.57	648.57	40,010.00	39,361.43	1.6
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	.00	13,500.00	13,500.00	.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	.00	14,000.00	14,000.00	.0
10-50-640 MISC SERVICES	.00	.00	1,000.00	1,000.00	.0
TOTAL NON-DEPARTMENTAL	.00	.00	31,500.00	31,500.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSPORTATION</u>					
10-51-630 WFRM MATCHING GRANT FUNDS	.00	.00	.01	.01	.0
10-51-635 MEDIAN	.00	.00	2,200.00	2,200.00	.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	.00	.01	.01	.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	.00	.01	.01	.0
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-645 ALTA RESORT SHUTTLE	.00	.00	6,000.00	6,000.00	.0
10-51-810 METERING TOA SHARE	.00	.00	6,000.00	6,000.00	.0
TOTAL TRANSPORTATION	.00	.00	17,200.03	17,200.03	.0
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	.00	2,250.00	2,250.00	.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	750.00	750.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	.00	1,600.00	1,600.00	.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	.00	18,000.00	18,000.00	.0
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	.00	.00	4,450.00	4,450.00	.0
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	.00	.00	28,750.00	28,750.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	52,534.70	52,534.70	475,500.00	422,965.30	11.1
10-54-111 PERFORMANCE BONUS	.00	.00	9,000.00	9,000.00	.0
10-54-130 EMPLOYEE BENEFITS	697.62	697.62	6,033.00	5,335.38	11.6
10-54-131 EMPLOYER TAXES	4,042.51	4,042.51	32,000.00	27,957.49	12.6
10-54-132 INSUR BENEFITS	.00	.00	131,966.00	131,966.00	.0
10-54-133 URS CONTRIBUTIONS	5,001.75	5,001.75	63,524.00	58,522.25	7.9
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	3,990.00	3,990.00	14,400.00	10,410.00	27.7
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	2,575.00	2,575.00	.0
10-54-245 IT SUPPLIES AND MAINT	.00	.00	11,000.00	11,000.00	.0
10-54-250 EQUIP/SUPPLIES & MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	18,800.00	18,800.00	.0
10-54-265 VEHICLE LEASE PAYMENTS	.00	.00	17,000.00	17,000.00	.0
10-54-270 UTILITIES	.00	.00	7,500.00	7,500.00	.0
10-54-280 TELEPHONE	63.58	63.58	7,500.00	7,436.42	.9
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	.00	8,000.00	8,000.00	.0
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	180.00	180.00	2,500.00	2,320.00	7.2
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	.00	14,350.00	14,350.00	.0
10-54-515 WORKERS COMPENSATION INS	.00	.00	4,250.00	4,250.00	.0
10-54-610 MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
10-54-620 MISCELLANEOUS SERVICES	155.94	155.94	5,000.00	4,844.06	3.1
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	23,000.00	23,000.00	.0
10-54-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	66,666.10	66,666.10	891,198.00	824,531.90	7.5
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	42,000.00	42,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	42,000.00	42,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	2,538.19	2,538.19	21,600.00	19,061.81	11.8
10-56-111 PERFORMANCE BONUS	.00	.00	500.00	500.00	.0
10-56-130 EMPLOYEE BENEFITS	.00	.00	300.00	300.00	.0
10-56-131 EMPLOYER TAXES	196.76	196.76	1,700.00	1,503.24	11.6
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	.00	1,000.00	1,000.00	.0
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	.00	1,200.00	1,200.00	.0
10-56-270 UTILITIES	.00	.00	1,800.00	1,800.00	.0
10-56-280 TELEPHONE	.00	.00	1,400.00	1,400.00	.0
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-56-510 INSURANCE & SURETY BONDS	.00	.00	606.00	606.00	.0
10-56-515 WORKERS COMPENSATION INS	.00	.00	400.00	400.00	.0
10-56-620 MISCELLANEOUS SERVICES	.00	.00	200.00	200.00	.0
10-56-635 POST OFFICE INVENTORY	(342.45)	(342.45)	.00	342.45	.0
TOTAL POST OFFICE	2,392.50	2,392.50	31,206.00	28,813.50	7.7
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	.00	.00	78,208.00	78,208.00	.0
TOTAL FIRE PROTECTION	.00	.00	78,208.00	78,208.00	.0
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	.00	7,000.00	7,000.00	.0
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	.00	15,000.00	15,000.00	.0
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	.00	300.00	300.00	.0
10-58-510 INSURANCE & SURETY BONDS	.00	.00	1,000.00	1,000.00	.0
TOTAL BUILDING INSPECTION	.00	.00	23,800.00	23,800.00	.0
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-60-310 PROFESS/TECHNICAL SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL STREETS - C ROADS	.00	.00	16,000.00	16,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-62-310 CONTRACT SERVICES CARDBOARD	.00	.00	10,000.00	10,000.00	.0
10-62-315 CONTRACT SERVICES GLASS ONLY	.00	.00	3,000.00	3,000.00	.0
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	.00	.00	14,800.00	14,800.00	.0
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	.01	.01	.0
TOTAL HOMELAND SECURITY GRANT	.00	.00	.01	.01	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-66-250 EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.01	.01	.0
10-66-330 EDUCATION AND TRAINING	.00	.00	.01	.01	.0
TOTAL GIS	.00	.00	3,833.02	3,833.02	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	398.03	398.03	4,500.00	4,101.97	8.9
10-70-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
10-70-130 EMPLOYEE BENEFITS	.00	.00	60.00	60.00	.0
10-70-131 EMPLOYER TAXES	31.05	31.05	400.00	368.95	7.8
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	2,000.00	2,000.00	.0
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	.00	3,216.00	3,216.00	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-475 ALBION MEADOWS TRAIL SIGNS	.00	.00	16,500.00	16,500.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	.00	600.00	600.00	.0
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL SUMMER PROGRAM	429.08	429.08	37,176.01	36,746.93	1.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-75-270 UTILITIES	.00	.00	2,100.00	2,100.00	.0
10-75-510 INSURANCE & SURETY BONDS	.00	.00	650.00	650.00	.0
10-75-620 MISCELLANEOUS SERVICES	.00	.00	75,000.00	75,000.00	.0
10-75-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.01	.01	.0
TOTAL LIBRARY - COMMUNITY CENTER	.00	.00	82,250.01	82,250.01	.0
<u>TRANSFERS</u>					
10-90-550 TRANS TO CAPITAL PROJECT FUND	.00	.00	.01	.01	.0
TOTAL TRANSFERS	.00	.00	.01	.01	.0
TOTAL FUND EXPENDITURES	106,036.04	106,036.04	1,852,961.09	1,746,925.05	5.7
NET REVENUE OVER EXPENDITURES	(62,885.63)	(62,885.63)	.00	62,885.63	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

CAPITAL PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
45-36-100	INTEREST	109.51	109.51	1,000.00	890.49	11.0
	TOTAL MISCELLANEOUS REVENUE	109.51	109.51	1,000.00	890.49	11.0
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250	USE OF RESERVED FUNDS	.00	.00	39,000.00	39,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	39,000.00	39,000.00	.0
	TOTAL FUND REVENUE	109.51	109.51	40,000.00	39,890.49	.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	40,000.00	40,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	40,000.00	40,000.00	.0
NET REVENUE OVER EXPENDITURES	109.51	109.51	.00	(109.51)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
51-34-100	WATER SALES	37,488.79	37,488.79	196,185.00	158,696.21	19.1
	TOTAL CHARGES FOR SERVICES	37,488.79	37,488.79	196,185.00	158,696.21	19.1
<u>MISCELLANEOUS REVENUE</u>						
51-36-100	INTEREST EARNINGS	199.56	199.56	4,000.00	3,800.44	5.0
	TOTAL MISCELLANEOUS REVENUE	199.56	199.56	4,000.00	3,800.44	5.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	115,000.00	115,000.00	.0
51-39-300	OTHER FINANCING SOURCES	.00	.00	50,000.00	50,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	165,000.00	165,000.00	.0
	TOTAL FUND REVENUE	37,688.35	37,688.35	365,185.00	327,496.65	10.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	174.50	174.50	15,235.00	15,060.50	1.2
51-40-131 EMPLOYEE TAXES	13.32	13.32	1,165.00	1,151.68	1.1
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	500.00	500.00	.0
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	3,400.00	3,400.00	.0
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	3,500.00	3,500.00	.0
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	2,800.00	2,800.00	.0
51-40-270 UTILITIES	.00	.00	15,000.00	15,000.00	.0
51-40-280 TELEPHONE	.00	.00	2,000.00	2,000.00	.0
51-40-305 WATER COSTS	.00	.00	7,500.00	7,500.00	.0
51-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	27,600.00	27,600.00	.0
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	.00	3,000.00	3,000.00	.0
51-40-320 ENGINEERING/WATER PROJECTS	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	5,000.00	5,000.00	.0
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	.00	.00	5,500.00	5,500.00	.0
51-40-495 WATER TREATMENT SUPPLIES	.00	.00	32,000.00	32,000.00	.0
51-40-510 INSURANCE AND SURETY BONDS	.00	.00	6,024.00	6,024.00	.0
51-40-515 WORKERS COMPENSATION INS	.00	.00	400.00	400.00	.0
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620 MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	.00	.00	135,000.00	135,000.00	.0
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	20,000.00	20,000.00	.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	16,861.00	16,861.00	.0
TOTAL EXPENDITURES	187.82	187.82	365,185.00	364,997.18	.1
TOTAL FUND EXPENDITURES	187.82	187.82	365,185.00	364,997.18	.1
NET REVENUE OVER EXPENDITURES	37,500.53	37,500.53	.00	(37,500.53)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

		SEWER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
52-34-100	SEWER SERVICES	31,105.79	31,105.79	112,273.00	81,167.21	27.7
	TOTAL CHARGES FOR SERVICES	31,105.79	31,105.79	112,273.00	81,167.21	27.7
<u>MISCELLANEOUS REVENUE</u>						
52-36-100	INTEREST EARNINGS	304.63	304.63	8,500.00	8,195.37	3.6
	TOTAL MISCELLANEOUS REVENUE	304.63	304.63	8,500.00	8,195.37	3.6
<u>CONTRIBUTIONS AND TRANSFERS</u>						
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	67,764.00	67,764.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	67,764.00	67,764.00	.0
	TOTAL FUND REVENUE	31,410.42	31,410.42	188,537.00	157,126.58	16.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	369.04	369.04	6,100.00	5,730.96	6.1
52-40-130 EMPLOYEE BENEFITS	.00	.00	360.00	360.00	.0
52-40-131 EMPLOYEE TAXES	28.61	28.61	450.00	421.39	6.4
52-40-245 IT/ACCTG SOFTWARE SUPPORT	.00	.00	400.00	400.00	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	.00	69,000.00	69,000.00	.0
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	.00	4,000.00	4,000.00	.0
52-40-515 WORKERS COMPENSATION INS	.00	.00	300.00	300.00	.0
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	.00	.00	2,000.00	2,000.00	.0
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	67,764.00	67,764.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	397.65	397.65	188,537.00	188,139.35	.2
TOTAL FUND EXPENDITURES	397.65	397.65	188,537.00	188,139.35	.2
NET REVENUE OVER EXPENDITURES	31,012.77	31,012.77	.00	(31,012.77)	.0

Administrator's overview for the August 12, 2020, Town Council Meeting

- **Building permits:** This is the frantic time of year when people realize they are running out of building season! It's common to work with the owner, the builder, the architect and the engineer on resolving the same issues for one project. It does not seem like the virus has slowed this department down at all. 11 permits have been issued to date, with a stated valuation of \$2,405,500 and fees to the town of \$31,525. This does not include the natural gas line expansion project from Snowbird to Snowpine which was permitted jointly with the DOT with no fee from us. This tally does include a permit to rebuild the Village units e, f and g that were damaged by fire a couple years ago. That work was permitted based on a cost of \$1,965,500. There are still a half dozen permits in process/on deck including two new houses and numerous remodels. The state requires us to submit quarterly reports of all building permits, and remit 1% of the permit fees to the state to run the Uniform Building Code Program. Monthly reports must also be filed with the US Department of Commerce.
- **Watersmart Grant:** Yes, we did receive approval and notice to proceed from the BoR for improvements to the culinary water system. We are now working with the state division of drinking water because they must approve the installation of any new equipment for culinary water systems. We couldn't start that process until the grant was approved. We are still on track to start mid-august
- **Community Center:** Ennead is progressing well with the feasibility study; they have had a second advisory committee "meeting". The advisory committee has identified over 100 stakeholders whom Ennead has or will interview in small groups via the web for community center ideas. Ennead has started a website for the community center, www.altacommunitycenter.com, If you haven't been contacted by them and would like to weigh in on the future community center please do so on the survey on that website. Ennead has been working with the Contour Group on avalanche design considerations. On July 28 Ennead presented their process and findings to date to the Planning Commission. They will have another presentation and discussion with the Commission on September 8th. The feasibility study is anticipated to be completed at the end of September.
- **Planning Commission:** The Commission met virtually on July 28. In addition to the discussion with Ennead about the community center, the commission discussed dark skies. At this point, the commission favored a "gentle hand" approach, beginning with voluntary modification of lighting with help from the Utah Dark Sky contingent, before proceeding with a new full-fledged ordinance. A new ordinance is under consideration however, heavily dependent on the success of the voluntary efforts.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: July 2020 Town Council Meeting Staff Report

Date: August 5, 2020

Attachments: n/a

Wildland Fire Hazard Property Assessments and Chipper Days with UFA

The Unified Fire Authority Urban-Wildland Interface Coordinator conducted wildfire hazard assessments at 7 Alta properties on July 27th. Last summer, 16 properties received assessments, including several condominium complexes. Assessments are free and voluntary, and they provide recommendations for creating defensible space and “home hardening” measures tailored to each property.

UFA will return to Alta the week of August 10th to run piles of excess fire fuels through a woodchipper. Property owners need to have piles stacked by Monday morning, August 10th, and they need to notify me they’ve created a pile to ensure UFA visits their property next week.

2020 Census

The United States Census Bureau recently announced that it will end field data collection for the 2020 US Census on September 30th. The 2020 Census Self Response Period will also conclude on September 30th. This date is a month earlier than the original field operations deadline, and the change may compound unique challenges we face in Alta to secure a complete census count.

Staff is working with the Salt Lake City office of the US Census Bureau to understand the status of Census operations in Alta. Presently, the self-response rate in Alta is about 17%; this is low, but it’s actually higher than it was at this point in 2010. Group quarters enumeration has begun and many commercial facilities that provide employee housing have submitted information about individuals living at their facilities on April 1st 2020. Unfortunately, many seasonal residents who likely would have responded as present on April 1st left prior to that date due to the pandemic.

Non-response follow-up, when census workers will visit addresses in-person to enumerate residents or leave paper census forms, will begin the week of August 10th.

Individuals who would typically be present in Alta for more of a given calendar year than any other single location, or who would have been present on April 1st if the pandemic had not led to the suspension of ski season operations, should self-respond to the census from their Alta addresses. Individuals who may have responded to the census at another address should respond to the census a second time. Please urge any Alta community members—homeowners, live-up seasonal employees, and any one else—to contact me directly with questions about how to respond to the Census in Alta.

Here is a link to the online questionnaire: <https://my2020census.gov/login>
Individuals need either a 12-digit census I.D. number associated with their Alta address, which can be found on a paper Census invitation, or simply their Alta street address, in order to respond to the Census.

TOWN MARSHAL

Mike Morey



ALTA MARSHAL'S OFFICE

PO Box 8016

Alta, UT 84092

801-363-5105

801-742-3522

July 31, 2020

MARSHAL'S STAFF REPORT

Highlighted Activity:

1. July 3rd; our agency assisted the Unified Police Department (UPD) with a motorcycle accident w/critical injuries in the Tanners Flat area.
2. July 4th; the Deputy on Duty rescued a child who had locked himself in a vehicle in Albion Basin.
3. July 6th and July 29th; theft of services complaints were investigated at the Albion Fee Booth.
4. July 7th; a suspicious vehicle/person was reported during the night by hikers in Albion Basin. The deputy on duty investigated and found no criminal activity occurring.
5. July 8th; the Deputy on Duty assisted with a rollover vehicle accident at Lisa Falls.
6. July 9th; the Marshal's Office, UPD, Salt Lake County Search and Rescue, and Alta Ski Lifts Company responded to a hiker "cliffed-out" with minor injuries on the Devil's Castle ridgeline. The hiker was located and assisted from the mountain without further incident.
7. July 16th; the Marshal's Office and UPD jointly responded to an "attempt to locate & check the welfare" call of a possible suicidal individual. Shortly into the call, an injury accident was reported in the mid-canyon. The driver was determined to be the same subject of the initial call and was transported to a local hospital.
8. July 19th; the Marshal's office and Unified Fire Department responded to a medical assistance call in Albion Basin. The incident was found to be minor and the patient went to a medical facility via private vehicle.
9. July 22nd; a residential theft case was reported and investigated.

Continued...

10. July 25th; a two vehicle accident with significant damage was investigated in the Snowpine area.

One driver was cited and an unregistered vehicle was impounded. There were no injuries.

11. July 26th; the deputy on duty assisted an individual having a diabetic episode from Albion Basin to the lower parking area where they obtained their needed medication.

12. A new welcome sign was installed by UDOT in the Hellgate area;



Misc. activity:

7 Watershed Enforcements

70 Contract Forest Service Patrols in Albion Basin

9 Motorist assists

11 Traffic violations

Alta Town Council**Staff Report:****August 12, 2020****To:** Town Council**From:** Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk**Date Written:** August 5, 2020

COVID-19

Staff continues the tracking and management of supplies and financial documentation. Based on a per capita allocation the Town received \$11,316.81 in CARES funding passed through SL County. The Mayor spearheaded an additional request of \$32,673.41 for expensed accrued and anticipated through December 2020. An agreement has been signed by the Town and is waiting for final approval from the County.

Alta Justice Court

There is a state statute that sets a cap on the total salary of a justice court judge. Judge Farr's Herriman court has grown significantly over the last few years to the point that they have to increase his salary a fair amount this year. Because of COVID-19 the state legislature also eliminated what would have been an increase in the total salary cap. With the Herriman increase, and this reduction in the cap, his salary between all 3 courts will be over the cap for FY2021 if it is not adjusted. Based on this, Judge Farr made a request from Alta that he not be paid a salary for FY2021. The Clerk's Office would like to acknowledge what his salary would be and that he has generously waived his right to receive it for FY2021. This will be re-evaluated in upcoming years, and to the extent that he is able to take the salary in future years it would resume at that time.

The justice court continues to operate. Payments are accepted via snail mail and electronically. The municipal offices are currently closed to the public so no in-person payments are being accepted. Using WebEx to host monthly court dates.

Local Public Safety Surviving Spouse Trust Fund Cost Sharing Agreement

In 2015 the Utah General Assembly passed HB 288, enacting a requirement that in the event of a line of duty death, a law enforcement or firefighter employer shall provide the surviving spouse and children health coverage under the employer's group health plan as if the surviving spouse was an employee. This coverage must be provided by the employer for the first 24 months after the line-of-duty death. Beginning the 25th month after the line-of-duty death, the employer shall continue to provide the surviving spouse and children health coverage under the group plan; however, if the employer elects to

participate in the cost-sharing agreement overseen by the Department of Public Safety prior to July 1, 2017, and pay the annual participation premium as determined by the board, the employer may be reimbursed for the cost of health coverage premiums from the trust fund. The Clerk's Office renewed this agreement with the Dept of Public Safety at a cost of \$380/year for 4 fulltime officers who participate in URS.

Utah State Auditor Fraud Risk Assessment

The Office of the State Auditor has developed a Fraud Risk Assessment to help local government board members understand best practices in fraud detection and prevention. The Assessment assigns an overall risk level of undetected fraud based on points earned for the implementation of the identified best practices. The Clerk's Office is working on getting into compliance with the best practices and completing the assessment questionnaire.

Emphasis:

- The best practices identified in the Assessment are not required, but are highly recommended.
- All of the best practices identified in the Assessment may be implemented at a low or no cost. See the Implementation Guide for resources and suggestions.
- The Assessment is not a replacement or duplication of the internal control assessment performed by an independent auditor as part of a financial statement audit. While they are both risk assessments, their methodologies and purposes are distinct.

Requirements:

- Beginning in 2020, all local governments will complete the Assessment internally.
- The Assessment must be completed and presented to the governing board before the end of the 2020 fiscal year.
- The Chief Administrative Officer and Chief Financial Officer must certify the results of the Assessment.
- The Assessment must be submitted to the Office within six months after the end of the fiscal year.