

**MAYOR**  
HARRIS SONDAK

**TOWN COUNCIL**  
MARGARET BOURKE  
CLIFF CURRY  
SHERIDAN DAVIS  
ELISE MORGAN



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## **Consent Agenda**

### **May 6, 2020 Alta Town Council Meeting**

<u>Pages</u>	<u>Document</u>
2-9	2020-4-8 Town Council Meeting Minutes - draft
10	Treasurer's Budget Highlights
11-14	Treasurer's YTD April Summary
15-29	Treasurer's YTD April Detail
30	Town Administrator Report
31-32	Assistant Town Administrator Report
33	Marshal's Office Report
34	Clerk's Office Staff Report

**MINUTES**  
**ALTA TOWN COUNCIL MEETING**  
**Wednesday, April 8, 2020, 4:00 PM**  
**Remote Zoom Meeting**

**PRESENT:** Mayor Harris Sondak  
Council Member Margaret Bourke  
Council Member Cliff Curry  
Council Member Elise Morgan  
Council Member Sheridan Davis

**STAFF PRESENT:** John Guldner, Town Administrator  
Chris Cawley, Assistant Town Administrator  
Piper Lever, Town Clerk  
Mike Morey, Town Marshal  
Polly McLean, Town Attorney

**OTHERS:** Jay Torgersen, UFA  
Mike Maughan

**WORK SESSION**

• **DISCUSSION REGARDING UFA/UFSA**

00:08:05

Mayor Sondak called the work session to order at 4:14 PM and noted that the majority of the Council and staff were present electronically.

Mayor Sondak stated that the first item on the work session agenda was a discussion regarding UFA and UFSA. Based on the information he had researched and provided to the Council, and the discussions the Council had previously, they would feel comfortable voting on the resolution that had been drafted. He invited the Council to ask questions of make comments on the proposed resolution.

00:09:38

Council Member Bourke appreciated all of the work Mayor Sondak had done in gathering information regarding UFA and UFSA. As she looked at the total assessed value of property in the Town of Alta, she found that it was about \$315 million, which was based upon their revenue divided by the certified tax rate. The property owners collectively paid roughly \$37 million in property taxes last year. Nearly half of that goes to the school district. Only 1% of the property tax supports the Town government, and that provides approximately one-fourth of the Town's total revenue. Out of that total revenue, the Town was currently funding fire protection and emergency medical services (EMS) at \$152,000 annually. She had received statistical data from Jay Torgerson regarding where and when emergency calls came from, and she requested that those documents be added to the Town Council file for this meeting or the March meeting. Over the

last five years, there had been seven fires in Alta and 255 calls for EMS services. Nearly all of the EMS calls were from visitors to the resort and not property taxpayers. The community was now being asked to pay for fire and EMS at a huge increase. In a fair and equitable world, the consumer of the services would be the ones to pay for the service. There was no social justice for the property owners to be subsidizing this use. Council Member Bourke suggested that they consider finding a way to have the consumer pay for the service, such as charging a ticket tax or ticket insurance for every skier. That tax would only need to be \$1 per ticket per day, and it would cover about 60% of the cost for fire and EMS. While they all understood the importance of having fire and EMS services, she questioned whether it was appropriate for that cost to fall entirely on a portion of the population that uses so little of it. She wanted to discuss extending the time period for evaluating UFSA before entering in. She asked why UFA costs were based on call volume, whereas UFSA costs were based on a property tax rate. There was an approximate difference of \$200,000 between the costs, though services they provided were the same.

00:18:35

Mayor Sondak explained that UFA offered two options for membership: as a direct contracting municipality, or by joining the UFSA. UFSA is a taxing district, and they followed a quasi-socialist model. The costs were shared through the whole district. UFA charges based on actual usage.

00:22:26

Council Member Bourke asked about the opportunity to extend their timeframe. No matter which option they chose, it would be a huge increase to the Town.

00:24:17

Mayor Sondak said that there were statutory requirements for when budgets need to be filed. He received an email yesterday from either the County or the State which stated that there had been some discussion about the budget deadlines being extended because of the COVID-19 situation, but that had not happened yet. UFA was dealing with a budget cycle just like the Town was. They could not unilaterally change their budget cycle. Even if they offered the Town more time to make a decision, someone would have to pay the difference between what the Town has been paying and what UFA believes they owe. Mayor Sondak became aware of the situation in November and immediately began researching the matter. It's been five months, which UFA may see as a reasonable timeframe. He believed that UFSA may grant the Town additional time to get their finances in order, if they joined UFSA. Regarding the potential of having a four-person crew at Station 113, Mayor Sondak said that this had been discussed many times. He spoke with Chief Peterson about this, and he was told that it would be a marginal cost of about \$400,000 for an additional crew member. If they Alta were a direct contracting member of UFA, that cost would be added to the cost of the station. If they were a member of UFSA, the Board would consider whether that fourth individual was necessary. It was really a question of resource allocation and cost. UFA was currently understaffed, and they had been paying more than they had budgeted for overtime. Mayor Sondak said that he would make the request for a four-person crew if they joined UFSA.

00:30:33

Council Member Bourke said that she had received an email from Dr. Ken about their calls, and she had compared that information to the data she received from Jay Torgerson. For the 2018-2019 ski season, Dr. Ken said that they used Station 113, Station 116, and Station 110. This suggested that Station 113 was busy during the winter months and they had to draw on two other stations to meet EMS needs. Mayor Sondak commented that they wouldn't put two ambulances at Station 113, even if they got a four-person crew.

00:33:20

Council Member Davis was astonished that UFA was ignoring the history of the Town of Alta's involvement in its creation, and that they somehow felt that the costs being presented now were reasonable. Mayor Sondak said that he had made it clear that the Town of Alta didn't have an extra \$700,000 available to pay this bill, but the response was that Alta should be paying for fire protection just like other communities. Council Member Davis said that for years, no one seemed to question what they were paying, and now suddenly it wasn't okay anymore. Mayor Sondak said that no one was insinuating that the Town did anything wrong. The County was simply saying that they weren't going to pay a portion of Alta's bill anymore. The UFA members acknowledge that this money could no longer be applied to their invoice.

00:37:05

Council Member Bourke asked if the Council had any thoughts about possibly implementing a ticket tax or ticket insurance to pass the cost to the users. Mayor Sondak thought that they had maxed out their tax revenue, aside from the transient room tax. However, the Town Attorney recently found that the Town could raise their sales tax by 0.1%. He wasn't sure if they would legally be able to tax lift tickets. Town Attorney Polly McLean said that they wouldn't be able to impose additional taxes on tickets, but a fee may be possible. She could research this option. Council Member Curry didn't support the idea of singling out the Ski Area and taxing their sales for this use. ~~They were That approach would~~ overlooking the fact that none of the ~~m~~ residents would ~~be able~~ to live in Alta if it weren't for the Ski Area. Everyone in the Town benefits from ski operations. Everyone needs ~~ed~~ to share public safety costs.

- **EXTENSION OF EMERGENCY PROCLAMATION #1**

00:41:55

Mayor Sondak said that Emergency Proclamation #1, issued last month, was set to expire on April 13<sup>th</sup>. The Council had the opportunity to extend the proclamation by 30 days. He wasn't sure if they could or wanted to extend it beyond those 30 days, but this should be adequate for now. If they found that the proclamation needed to be extended again, they would have another opportunity to extend at the next Town Council meeting.

The Council was in favor of extending the proclamation by 30 days.

Attorney McLean said that she has suggested 30 days because it was a definable period of time. They would have another Town Council meeting before the extension expired.

The work session was adjourned at 4:56 PM.

**REGULAR SESSION**

**1. CALL THE MEETING TO ORDER**

00:55:02

Mayor Sondak called the meeting to order 5:01 PM and expressed appreciation for those in attendance.

**2. CITIZEN INPUT (Comments could be submitted in writing to plever@townofalta.com before 3:00 p.m. on Tuesday, April 7, 2020.)**

00:57:35

Town Clerk Piper Lever read comments from Mark Haik and Dan Colangelo into the record. See attached.

**3. COVID-19 UPDATE – *Chris Cawley***

01:02:30

Assistant Town Administrator Chris Cawley read from the memo he sent to the Town Council describing how staff was responding to COVID-19. See attached.

01:13:47

Mayor Sondak noted that there was limited access to the Town offices right now. He thanked Mr. Cawley for his dedicated work.

01:14:54

Council Member Bourke asked if he had the most current testing numbers. She appreciated the fact that the parking area for Grizzly Gulch was closed for residents only. This was helping to spread people out on the trail. Mayor Sondak added that there was some concern about the number of people at that trailhead. He encouraged anyone who saw large groups gathering there to notify the Marshal's office. Mr. Cawley said that as of that day, there had been 36,000 tests administered. Council Member Davis asked about the projections for intensive care beds, and Mr. Cawley said that as far as he knew, they would have enough beds and ventilators in Utah.

**4. DISCUSSION AND POSSIBLE ACTION ON 2020-R-5; A RESOLUTION EXTENDING 30 DAY PERIOD OF EMERGENCY PROCLAMATION #1**

01:20:05

Mayor Sondak introduced the item, which was a Resolution to extend Emergency Proclamation #1 by 30 days. This would extend the proclamation to May 14, 2020.

**MOTION:** Council Member Davis moved to ADOPT Resolution 2020-R-5 to extend Emergency Proclamation #1 for an additional 30 days. Council Member Morgan seconded the motion.

Mayor Sondak presented the resolution on the screen and invited any questions. Council Member Bourke asked about the Mayor's authority regarding the Emergency Proclamation, and Attorney McLean explained that the resolution and proclamation were written in accordance with State Law. The Mayor has authority to make the proclamation, and the Council has the authority to consent to an extension. There was a brief discussion regarding the line of succession.

Mayor Sondak called the question. The motion passed with unanimous consent of the Council.

**5. ALTA SKI AREA UPDATE – Mike Maughan**

01:28:28

Mike Maughan thanked the Town for handling the COVID-19 situation professionally. The Alta Ski Area went from 541 employees to about 90 employees in just a few weeks. All seasonal employees have been furloughed, and they were down to essential summer staff only. Many employees have chosen to take time off, and others are working from home. They expanded their four-day work week to a seven-day work week to spread people out. Mr. Maughan reported on a few projects that were ongoing, including the Albion parking lot. Regarding the UFA situation, he said that most of the Town's revenue comes from the visitors to the Ski Area. He encouraged the Council to look at what other resort communities did to pay for public safety services.

**6. APPROVAL OF CONSENT AGENDA**

- Treasurers Report for March 2020, including budget highlights
- Town Council Meeting minutes for March 11, 2020
- Staff Report

01:45:00

**MOTION:** Council Member Curry moved that the Town Council APPROVE the Consent Agenda. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

**7. UFA REPORT**

01:49:10

Jay Torgerson reported that he had sent in a report for the first quarter of this year based on call volume. They had seen a decrease in calls compared to this month last year. The crew at Station 113 was ready to respond to emergencies and was following safety procedures. So far, they had only one crew member test positive for COVID-19, and they had been symptom free for several weeks now. They were working closely with Salt Lake County Emergency Management.

**8. QUESTIONS REGARDING DEPARTMENTAL REPORTS**

02:03:00

Mayor Sondak asked Town Marshal Mike Morey had anything to add to his written report. Marshal Morey commended the ski area for working with the Town Marshals every day. He

described the efforts they were taking to keeping employees safe so that they could protect the residents.

## **9. MAYOR'S REPORT**

02:10:05

Mayor Sondak reported that COVID-19 had had an effect on all of his monthly meetings. There was a UFA Board meeting on March 17<sup>th</sup>, and a CWC meeting on March 20<sup>th</sup>. They experienced an earthquake on March 18<sup>th</sup>. Temporary dog licenses granted since the last meeting included: Don Colangelo for ten days; Richard Abelson for seven days; Jeff Sommercoff for 30 days; Paxton Mater; Patrick Hogle for 30 days; Brooke McMaster for 13 days. Upcoming public meetings included: a CWC Budget Committee meeting, a UFA Finance Committee meeting, and a hearing with Salt Lake County for the CDBG and other grants.

Council Member Bourke asked if there were any public meetings that the public would be interested in. Mayor Sondak said that the next Town Council meeting would be held on May 6<sup>th</sup> at 5:00 PM. He wasn't sure if the Planning Commission would hold a meeting in April. Town Administrator John Guldner said that the Planning Commission was on hold during this COVID-19 situation, since they didn't have any pressing business.

## **10. DISCUSSION AND POSSIBLE ACTION REGARDING RESOLUTION 2020-R-6 REGARDING TOA'S INTENT TO ADJUST UFSA BOUNDARY**

02:24:17

Mayor Sondak introduced the item and noted that the Council had discussed the resolution during the work session.

**MOTION:** Council Member Curry moved that the Town Council ADOPT Resolution 2020-R-6 regarding the Town of Alta's intent to adjust UFSA boundaries. Council Member Morgan seconded the motion.

Mayor Sondak asked Jay Torgerson if he had anything to add to the discussion, particularly regarding a four-member crew at Station 113.

Jay Torgerson explained how a three-member crew and a four-member crew would operate. They would be able to accomplish more with a four-member crew, but it wouldn't have a significant change on what they would do in a rescue situation.

Mayor Sondak commented whether they move to UFSA or stay as a direct contractor with UFA, their rate was going up. He felt there were other advantages to being in the UFSA beyond the cost.

02:36:25

Council Member Curry said that he would vote in favor of the resolution, and he felt it was the only way forward. He encouraged the Council to make this a unanimous vote. He requested that Mayor Sondak advocate for Station 113 to have a four-member crew, on behalf of the Town of Alta. Mayor Sondak agreed to be their advocate.

02:39:35

Council Member Davis had grave concerns about going forward with either UFA or UFSA. She was particularly worried about taxing the residents without researching how this would affect business in Town. Taxes would go up for the ski lift companies as well as residents. There was such a wide variance in the figures presented, and she was feeling pressured into making this decision so quickly. There was a brief discussion about fairness, and Mayor Sondak commented that neighboring communities had been paying full price for fire protection and EMS, while the Town of Alta had not. Council Member Bourke wanted additional information before making a decision. If they went forward with the resolution as it was presented, the Town of Alta would not have the opportunity to pursue a different approach. She wanted to be as informed as possible before making a decision.

Marshal Morey cautioned the Council against basing decisions on who uses public safety the most.

02:54:04

Mayor Sondak called the question. Council Member Bourke requested that the documents provided to her by Jay Torgerson be included in the record. The Council agreed. A roll call vote was taken, with Mayor Sondak, and Council Members Curry and Morgan voting “aye”; and Council Members Davis and Bourke voting “nay”. The motion passed, 3 to 2.

#### **11. WFRC PRESENTATION REGARDING TRANSPORTATION PLANNING PROJECTS**

02:56:30

Mayor Sondak noted that Alex and Christie (no last names given), from the Wasatch Front Regional Council, were present to give a brief presentation about transportation planning projects.

Alex said that they had been working with Mr. Cawley on prioritizing some of the transportation projects that were important to the Town of Alta. He presented a document highlighting some of the projects they discussed most frequently. A survey had been created so that the Council could rank the nine projects in order of importance. Once they had those results, they would begin planning next steps. He requested that the Council take the survey by May 1<sup>st</sup>, so that they would have something to discuss at the next Town Council meeting.

#### **12. DISCUSSION AND POSSIBLE ACTION ON RESOLUTION 2020-R-7 AMENDING RESOLUTION 2020-R-4 REGARDING NUMBER OF DOG LICENSES**

03:05:12

Mayor Sondak introduced the item and said that the amendment was simply correcting some incorrect numbers. Deputy Town Clerk Jen Clancy said that the total number of licenses would still be 95. There would be 31 Class A licenses, 42 Class B licenses, 11 Class C licenses, and 2 Class D licenses.

**MOTION:** Council Member Davis moved that the Town Council ADOPT Resolution 2020-R-7 amending Resolution 2020-R-4 regarding the number of dog licenses. Council Member Morgan seconded the motion. The motion passed with unanimous consent of the Council.

**13. NEW BUSINESS**

03:08:34

Mayor Sondak thanked staff for their response to the COVID-19 situation.

**14. MOTION TO ADJOURN**

03:09:09

**MOTION:** Council Member Curry moved to ADJOURN at 7:16 PM. Council Member Davis seconded the motion. The motion carried with unanimous consent of the Council.

DRAFT

### April YTD 2020 Budget Highlights

*(This report is one day short of the April period;  
consequently it does not reflect interest on our fund balances)*

	<u>2020</u>	<u>2019</u>
Tax revenue	97%	<b>72%</b>
<b>Overall revenue</b>	<b>91%</b>	<b>73%</b>
<b>Overall expenditures</b>	<b>77%</b>	<b>88%</b>

#### Unexpected Revenues

- 1/28/20 Insurance claim - police vehicle damage \$2,993
- 2/11/20 Sale of work truck \$5,000 more than budgeted amount
- January 2020 tax revenue was \$45,000 higher than Jan 2019
- **February 2020 tax revenue was \$122,000 higher than Feb 2019**
- 

#### Unexpected Expenditures

- 9/13/20 New laptop for JG \$519
- 2/14/20 4 new laptops for officers \$2,196
- 12/19 New firewall installation \$2,208
- New emails for TC, PC and all marshal's office employees \$4 pp/month
- 11/14/20 Conference call speaker \$1,086
- COVID-related expenses (1/20-3/20/20) reported to State totaled \$4,036
- **COVID-related expenses YTD to 4/27 reported to State totaled \$16,399**

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	285,589.07	1,567,326.05	1,623,857.00	56,530.95	96.5
LICENSES AND PERMITS	140.40	58,549.17	56,500.00	( 2,049.17)	103.6
INTERGOVERNMENTAL REVENUE	.00	53,360.76	80,383.00	27,022.24	66.4
CHARGES FOR SERVICES	372.00	18,382.06	17,650.00	( 732.06)	104.2
FINES AND FORFEITURES	.00	14,130.00	23,000.00	8,870.00	61.4
MISCELLANEOUS REVENUE	21,633.10	53,863.34	55,100.00	1,236.66	97.8
CONTRIBUTIONS AND TRANSFERS	20,000.00	34,754.33	126,703.00	91,948.67	27.4
	<u>327,734.57</u>	<u>1,800,365.71</u>	<u>1,983,193.00</u>	<u>182,827.29</u>	<u>90.8</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,508.50	15,889.72	20,500.00	4,610.28	77.5
COURT	461.44	16,616.04	25,960.00	9,343.96	64.0
ADMINISTRATIVE	31,339.36	373,181.96	465,297.00	92,115.04	80.2
MUNICIPAL BUILDING	3,911.22	32,295.79	49,074.00	16,778.21	65.8
NON-DEPARTMENTAL	.00	29,200.00	34,300.00	5,100.00	85.1
TRANSPORTATION	.00	23,947.46	31,000.00	7,052.54	77.3
PLANNING AND ZONING	.00	24,583.03	31,550.00	6,966.97	77.9
POLICE DEPARTMENT	52,415.81	658,397.55	899,296.00	240,898.45	73.2
ECONOMIC DEVELOPMENT	.00	63,000.00	84,000.00	21,000.00	75.0
POST OFFICE	788.80	25,141.31	31,750.00	6,608.69	79.2
FIRE PROTECTION	.00	152,665.00	153,000.00	335.00	99.8
BUILDING INSPECTION	.00	19,336.96	29,247.00	9,910.04	66.1
STREETS - C ROADS	.00	10,000.00	26,000.00	16,000.00	38.5
RECYCLING	17.85	17,019.82	13,800.00	( 3,219.82)	123.3
HOMELAND SECURITY GRANT	.00	.00	1,000.00	1,000.00	.0
GIS	.00	161.63	4,133.00	3,971.37	3.9
SUMMER PROGRAM	654.67	48,566.41	77,036.00	28,469.59	63.0
LIBRARY - COMMUNITY CENTER	288.86	4,945.63	6,250.00	1,304.37	79.1
TRANSFERS	.00	546.57	.00	( 546.57)	.0
	<u>91,386.51</u>	<u>1,515,494.88</u>	<u>1,983,193.00</u>	<u>467,698.12</u>	<u>76.4</u>
	<u>236,348.06</u>	<u>284,870.83</u>	<u>.00</u>	<u>( 284,870.83)</u>	<u>.0</u>

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	.00	2,986.09	2,000.00	( 986.09)	149.3
CONTRIBUTIONS AND TRANSFERS	.00	.00	32,000.00	32,000.00	.0
	.00	2,986.09	34,000.00	31,013.91	8.8
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	14,754.33	34,000.00	19,245.67	43.4
	.00	14,754.33	34,000.00	19,245.67	43.4
	.00	( 11,768.24)	.00	11,768.24	.0

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	46,450.26	164,605.88	150,000.00	( 14,605.88)	109.7
MISCELLANEOUS REVENUE	.00	5,786.57	4,000.00	( 1,786.57)	144.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	225,751.00	225,751.00	.0
	<u>46,450.26</u>	<u>170,392.45</u>	<u>379,751.00</u>	<u>209,358.55</u>	<u>44.9</u>
<u>EXPENDITURES</u>					
EXPENDITURES	19,700.40	98,748.75	379,751.00	281,002.25	26.0
	<u>19,700.40</u>	<u>98,748.75</u>	<u>379,751.00</u>	<u>281,002.25</u>	<u>26.0</u>
	<u>26,749.86</u>	<u>71,643.70</u>	<u>.00</u>	<u>( 71,643.70)</u>	<u>.0</u>

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	31,115.62	93,441.90	100,000.00	6,558.10	93.4
MISCELLANEOUS REVENUE	.00	8,739.75	10,000.00	1,260.25	87.4
CONTRIBUTIONS AND TRANSFERS	.00	.00	14,423.00	14,423.00	.0
	<u>31,115.62</u>	<u>102,181.65</u>	<u>124,423.00</u>	<u>22,241.35</u>	<u>82.1</u>
<u>EXPENDITURES</u>					
EXPENDITURES	30,883.81	74,068.87	124,423.00	50,354.13	59.5
	<u>30,883.81</u>	<u>74,068.87</u>	<u>124,423.00</u>	<u>50,354.13</u>	<u>59.5</u>
	<u>231.81</u>	<u>28,112.78</u>	<u>.00</u>	<u>( 28,112.78)</u>	<u>.0</u>

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	3,497.89	384,620.82	394,725.00	10,104.18	97.4
10-31-200	14.08	9,820.68	5,568.00	( 4,252.68)	176.4
10-31-300	269,486.49	1,084,839.55	1,117,373.00	32,533.45	97.1
10-31-310	6,936.71	27,046.21	31,000.00	3,953.79	87.3
10-31-400	5,202.47	55,646.47	69,050.00	13,403.53	80.6
10-31-410	451.43	5,352.32	6,141.00	788.68	87.2
<b>TOTAL TAXES</b>	<b>285,589.07</b>	<b>1,567,326.05</b>	<b>1,623,857.00</b>	<b>56,530.95</b>	<b>96.5</b>
<u>LICENSES AND PERMITS</u>					
10-32-100	15.40	19,288.03	18,000.00	( 1,288.03)	107.2
10-32-150	.00	4,450.00	4,800.00	350.00	92.7
10-32-210	.00	22,486.14	22,500.00	13.86	99.9
10-32-250	125.00	12,325.00	11,200.00	( 1,125.00)	110.0
<b>TOTAL LICENSES AND PERMITS</b>	<b>140.40</b>	<b>58,549.17</b>	<b>56,500.00</b>	<b>( 2,049.17)</b>	<b>103.6</b>
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200	.00	.00	4,200.00	4,200.00	.0
10-33-275	.00	15,711.00	15,700.00	( 11.00)	100.1
10-33-400	.00	.00	5,000.00	5,000.00	.0
10-33-450	.00	.00	10,633.00	10,633.00	.0
10-33-560	.00	13,358.37	15,000.00	1,641.63	89.1
10-33-580	.00	4,703.92	5,000.00	296.08	94.1
10-33-600	.00	3,000.00	3,000.00	.00	100.0
10-33-650	.00	16,587.47	21,850.00	5,262.53	75.9
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>.00</b>	<b>53,360.76</b>	<b>80,383.00</b>	<b>27,022.24</b>	<b>66.4</b>
<u>CHARGES FOR SERVICES</u>					
10-34-240	.00	2,000.00	.00	( 2,000.00)	.0
10-34-430	.00	10,210.06	10,200.00	( 10.06)	100.1
10-34-550	.00	.00	300.00	300.00	.0
10-34-600	372.00	2,822.00	1,650.00	( 1,172.00)	171.0
10-34-760	.00	1,350.00	1,500.00	150.00	90.0
10-34-810	.00	2,000.00	4,000.00	2,000.00	50.0
<b>TOTAL CHARGES FOR SERVICES</b>	<b>372.00</b>	<b>18,382.06</b>	<b>17,650.00</b>	<b>( 732.06)</b>	<b>104.2</b>

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>						
10-35-100	COURT FINES	.00	14,130.00	23,000.00	8,870.00	61.4
	TOTAL FINES AND FORFEITURES	.00	14,130.00	23,000.00	8,870.00	61.4
<u>MISCELLANEOUS REVENUE</u>						
10-36-100	INTEREST EARNINGS	.00	18,819.17	15,000.00	( 3,819.17)	125.5
10-36-400	SALE OF FIXED ASSETS	.00	10,000.00	10,000.00	.00	100.0
10-36-700	UDOT- ALTA CENTRAL	12,000.00	12,000.00	12,000.00	.00	100.0
10-36-800	DONATIONS	.00	8.37	.00	( 8.37)	.0
10-36-810	METERING	7,680.00	7,680.00	12,000.00	4,320.00	64.0
10-36-820	4X4 ENFORCEMENT	1,957.50	1,957.50	2,000.00	42.50	97.9
10-36-900	SUNDRY REVENUES	10.00	3,434.58	4,000.00	565.42	85.9
10-36-910	REFUNDABLE SALES TAX	( 14.40)	( 36.28)	100.00	136.28	( 36.3)
	TOTAL MISCELLANEOUS REVENUE	21,633.10	53,863.34	55,100.00	1,236.66	97.8
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-39-100	CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200	USE OF UNRESERVED FUND BALANCE	.00	.00	57,864.11	57,864.11	.0
10-39-300	OTHER FINANCING SOURCES	.00	.00	32,838.89	32,838.89	.0
10-39-400	TRANSFERS FROM OTHER FUNDS	.00	14,754.33	32,000.00	17,245.67	46.1
10-39-420	TRANSFERS FROM SEWER FUND	10,000.00	10,000.00	.00	( 10,000.00)	.0
10-39-430	TRANSFERS FROM WATER FUND	10,000.00	10,000.00	.00	( 10,000.00)	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	20,000.00	34,754.33	126,703.00	91,948.67	27.4
	TOTAL FUND REVENUE	327,734.57	1,800,365.71	1,983,193.00	182,827.29	90.8

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	14,708.50	18,000.00	3,291.50	81.7
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	108.50	976.50	1,400.00	423.50	69.8
10-41-230 TRAVEL	.00	204.72	500.00	295.28	40.9
10-41-330 EDUCATION AND TRAINING	.00	.00	500.00	500.00	.0
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TOTAL LEGISLATIVE	1,508.50	15,889.72	20,500.00	4,610.28	77.5
 <u>COURT</u>					
10-42-110 SALARIES AND WAGES	428.25	9,282.50	13,200.00	3,917.50	70.3
10-42-130 EMPLOYEE BENEFITS	.00	50.00	350.00	300.00	14.3
10-42-131 EMPLOYER TAXES	33.19	714.40	1,010.00	295.60	70.7
10-42-230 TRAVEL	.00	428.48	500.00	71.52	85.7
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	151.50	400.00	248.50	37.9
10-42-330 EDUCATION & TRAINING	.00	175.00	300.00	125.00	58.3
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	600.00	600.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	5,814.16	9,000.00	3,185.84	64.6
10-42-620 MISCELLANEOUS SERVICES	.00	.00	600.00	600.00	.0
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TOTAL COURT	461.44	16,616.04	25,960.00	9,343.96	64.0

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	18,748.96	190,185.63	237,719.00	47,533.37	80.0
10-43-111 PERFORMANCE BONUS	.00	3,000.00	6,000.00	3,000.00	50.0
10-43-130 EMPLOYEE BENEFITS	10.00	1,287.50	2,000.00	712.50	64.4
10-43-131 EMPLOYER TAXES	1,416.54	14,554.01	19,526.00	4,971.99	74.5
10-43-132 INSUR BENEFITS	5,484.05	54,200.06	67,046.00	12,845.94	80.8
10-43-133 URS CONTRIBUTIONS	3,317.79	34,975.08	43,906.00	8,930.92	79.7
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	45.40	1,827.01	3,000.00	1,172.99	60.9
10-43-220 PUBLIC NOTICES	.00	1,226.70	1,300.00	73.30	94.4
10-43-230 TRAVEL	103.30	1,389.99	2,300.00	910.01	60.4
10-43-240 OFFICE SUPPLIES AND EXPENSE	300.00	3,539.58	3,500.00	( 39.58)	101.1
10-43-245 IT SUPPLIES & MAINT	128.69	236.41	.00	( 236.41)	.0
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	687.50	10,470.95	8,000.00	( 2,470.95)	130.9
10-43-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	190.10	.00	( 190.10)	.0
10-43-280 TELEPHONE	24.48	3,930.04	7,000.00	3,069.96	56.1
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	2,725.75	3,000.00	274.25	90.9
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	884.50	9,563.63	10,000.00	436.37	95.6
10-43-325 PROF SERVICES - LEGAL	.00	27,641.50	35,000.00	7,358.50	79.0
10-43-330 EDUCATION & TRAINING	.00	185.00	1,500.00	1,315.00	12.3
10-43-350 ELECTIONS	.00	724.13	1,000.00	275.87	72.4
10-43-440 BANK CHARGES	55.62	1,102.71	1,500.00	397.29	73.5
10-43-510 INSURANCE AND SURETY BONDS	.00	5,249.59	5,500.00	250.41	95.5
10-43-515 WORKERS COMPENSATION INS	.00	976.60	1,000.00	23.40	97.7
10-43-610 MISCELLANEOUS SUPPLIES	.00	1,130.34	2,000.00	869.66	56.5
10-43-620 MISCELLANEOUS SERVICES	132.53	2,869.65	3,500.00	630.35	82.0
<b>TOTAL ADMINISTRATIVE</b>	<b>31,339.36</b>	<b>373,181.96</b>	<b>465,297.00</b>	<b>92,115.04</b>	<b>80.2</b>
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	1,341.00	6,345.77	7,000.00	654.23	90.7
10-45-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-45-131 EMPLOYER TAXES	.00	382.37	500.00	117.63	76.5
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,287.99	5,806.40	4,000.00	( 1,806.40)	145.2
10-45-270 UTILITIES	255.05	3,006.32	3,000.00	( 6.32)	100.2
10-45-310 INSURANCE AND SURETY BONDS	.00	1,973.42	1,974.00	.58	100.0
10-45-610 MISCELLANEOUS SUPPLIES	27.18	27.18	500.00	472.82	5.4
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	14,754.33	32,000.00	17,245.67	46.1
<b>TOTAL MUNICIPAL BUILDING</b>	<b>3,911.22</b>	<b>32,295.79</b>	<b>49,074.00</b>	<b>16,778.21</b>	<b>65.8</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	15,000.00	15,000.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-50-620 AUDIT	.00	14,200.00	14,000.00	( 200.00)	101.4
10-50-640 MISC SERVICES	.00	.00	2,000.00	2,000.00	.0
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TOTAL NON-DEPARTMENTAL	.00	29,200.00	34,300.00	5,100.00	85.1
<u>TRANSPORTATION</u>					
10-51-630 WFRC MATCHING GRANT FUNDS	.00	10,000.00	10,000.00	.00	100.0
10-51-635 MEDIAN	.00	569.42	2,477.00	1,907.58	23.0
10-51-636 EXPANDED UTA BUS SERVICE	.00	5,000.00	5,000.00	.00	100.0
10-51-637 FLAGSTAFF LOT IMPROVEMENTS	.00	2,176.80	5,523.00	3,346.20	39.4
10-51-640 MISCELLANEOUS	.00	201.24	.00	( 201.24)	.0
10-51-645 ALTA RESORT SHUTTLE	.00	6,000.00	8,000.00	2,000.00	75.0
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TOTAL TRANSPORTATION	.00	23,947.46	31,000.00	7,052.54	77.3
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	675.00	4,500.00	3,825.00	15.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	799.82	1,100.00	300.18	72.7
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	542.50	150.00	( 392.50)	361.7
10-53-310 PROFESSIONAL & TECHNICAL	.00	895.00	1,600.00	705.00	55.9
10-53-325 PROF & TECH SERVICES - LEGAL	.00	16,402.50	18,000.00	1,597.50	91.1
10-53-330 EDUCATION AND TRAINING	.00	420.00	400.00	( 20.00)	105.0
10-53-510 INSURANCE & SURETY BONDS	.00	4,360.54	4,450.00	89.46	98.0
10-53-610 MISCELLANEOUS SUPPLIES	.00	54.19	600.00	545.81	9.0
10-53-620 MISCELLANEOUS SERVICES	.00	433.48	500.00	66.52	86.7
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TOTAL PLANNING AND ZONING	.00	24,583.03	31,550.00	6,966.97	77.9

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	30,816.49	344,765.90	475,500.00	130,734.10	72.5
10-54-111 PERFORMANCE BONUS	.00	4,500.00	9,000.00	4,500.00	50.0
10-54-130 EMPLOYEE BENEFITS	404.56	3,976.88	6,033.00	2,056.12	65.9
10-54-131 EMPLOYER TAXES	2,589.05	27,073.18	32,968.00	5,894.82	82.1
10-54-132 INSUR BENEFITS	10,562.85	105,675.00	125,471.00	19,796.00	84.2
10-54-133 URS CONTRIBUTIONS	4,888.00	53,068.21	63,524.00	10,455.79	83.5
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	77.18	4,165.52	14,400.00	10,234.48	28.9
10-54-230 TRAVEL	.00	416.01	500.00	83.99	83.2
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	2,557.34	2,500.00	( 57.34)	102.3
10-54-250 EQUIP/SUPPLIES & MNTNCE	687.50	9,822.94	11,000.00	1,177.06	89.3
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	.00	16,321.79	10,000.00	( 6,321.79)	163.2
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	393.46	12,396.17	18,800.00	6,403.83	65.9
10-54-265 VEHICLE LEASE PAYMENTS	.00	11,332.38	17,000.00	5,667.62	66.7
10-54-270 UTILITIES	513.21	6,543.23	6,000.00	( 543.23)	109.1
10-54-280 TELEPHONE	49.48	5,416.43	8,000.00	2,583.57	67.7
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	4,652.50	7,500.00	2,847.50	62.0
10-54-330 EDUCATION AND TRAINING	.00	656.00	2,500.00	1,844.00	26.2
10-54-470 UNIFORMS	180.00	1,800.00	2,500.00	700.00	72.0
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	2,005.65	2,000.00	( 5.65)	100.3
10-54-510 INSURANCE AND SURETY BONDS	.00	13,847.46	14,350.00	502.54	96.5
10-54-515 WORKERS COMPENSATION INS	.00	1,953.15	4,250.00	2,296.85	46.0
10-54-610 MISCELLANEOUS SUPPLIES	749.87	1,584.00	1,000.00	( 584.00)	158.4
10-54-620 MISCELLANEOUS SERVICES	166.66	4,204.95	5,000.00	795.05	84.1
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	6,185.36	39,000.00	32,814.64	15.9
10-54-810 METERING	337.50	11,520.00	18,000.00	6,480.00	64.0
10-54-820 4X4 ENFORCEMENT	.00	1,957.50	2,000.00	42.50	97.9
<b>TOTAL POLICE DEPARTMENT</b>	<b>52,415.81</b>	<b>658,397.55</b>	<b>899,296.00</b>	<b>240,898.45</b>	<b>73.2</b>
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	63,000.00	84,000.00	21,000.00	75.0
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>.00</b>	<b>63,000.00</b>	<b>84,000.00</b>	<b>21,000.00</b>	<b>75.0</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	1,833.90	18,643.95	21,600.00	2,956.05	86.3
10-56-111 PERFORMANCE BONUS	.00	250.00	500.00	250.00	50.0
10-56-130 EMPLOYEE BENEFITS	.00	114.00	550.00	436.00	20.7
10-56-131 EMPLOYER TAXES	137.16	1,458.82	1,600.00	141.18	91.2
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	131.95	400.00	268.05	33.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	590.25	1,294.00	703.75	45.6
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	87.98	1,399.34	800.00	( 599.34)	174.9
10-56-270 UTILITIES	125.32	1,705.26	2,000.00	294.74	85.3
10-56-280 TELEPHONE	.00	1,200.86	1,300.00	99.14	92.4
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-56-510 INSURANCE & SURETY BONDS	.00	605.60	606.00	.40	99.9
10-56-515 WORKERS COMPENSATION INS	.00	180.88	700.00	519.12	25.8
10-56-620 MISCELLANEOUS SERVICES	13.33	18.89	200.00	181.11	9.5
10-56-635 POST OFFICE INVENTORY	( 1,408.89)	( 1,158.49)	.00	1,158.49	.0
<b>TOTAL POST OFFICE</b>	<b>788.80</b>	<b>25,141.31</b>	<b>31,750.00</b>	<b>6,608.69</b>	<b>79.2</b>
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	.00	152,665.00	153,000.00	335.00	99.8
<b>TOTAL FIRE PROTECTION</b>	<b>.00</b>	<b>152,665.00</b>	<b>153,000.00</b>	<b>335.00</b>	<b>99.8</b>
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	7,234.60	7,000.00	( 234.60)	103.4
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	11,157.70	20,000.00	8,842.30	55.8
10-58-325 PROF SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	176.96	247.00	70.04	71.6
10-58-510 INSURANCE & SURETY BONDS	.00	767.70	1,000.00	232.30	76.8
<b>TOTAL BUILDING INSPECTION</b>	<b>.00</b>	<b>19,336.96</b>	<b>29,247.00</b>	<b>9,910.04</b>	<b>66.1</b>
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	6,000.00	6,000.00	.0
10-60-310 PROFESS/TECHNICAL SERVICES	.00	10,000.00	20,000.00	10,000.00	50.0
<b>TOTAL STREETS - C ROADS</b>	<b>.00</b>	<b>10,000.00</b>	<b>26,000.00</b>	<b>16,000.00</b>	<b>38.5</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	17.85	497.98	1,500.00	1,002.02	33.2
10-62-310 CONTRACT SERVICES REG & GLASS	.00	16,521.84	12,000.00	( 4,521.84)	137.7
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
<b>TOTAL RECYCLING</b>	<b>17.85</b>	<b>17,019.82</b>	<b>13,800.00</b>	<b>( 3,219.82)</b>	<b>123.3</b>
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL HOMELAND SECURITY GRANT</b>	<b>.00</b>	<b>.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>.0</b>
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	150.00	2,000.00	1,850.00	7.5
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	11.63	153.00	141.37	7.6
10-66-330 EDUCATION AND TRAINING	.00	.00	1,800.00	1,800.00	.0
<b>TOTAL GIS</b>	<b>.00</b>	<b>161.63</b>	<b>4,133.00</b>	<b>3,971.37</b>	<b>3.9</b>
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	.00	4,248.49	10,000.00	5,751.51	42.5
10-70-111 PERFORMANCE BONUS	.00	100.00	100.00	.00	100.0
10-70-131 EMPLOYER TAXES	.00	338.21	765.00	426.79	44.2
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	1,156.25	4,000.00	2,843.75	28.9
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	.00	133.84	.00	( 133.84)	.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	7,978.74	20,700.00	12,721.26	38.5
10-70-510 INSURANCE AND SURETY BONDS	6.67	603.79	408.00	( 195.79)	148.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	648.00	34,007.09	33,063.00	( 944.09)	102.9
<b>TOTAL SUMMER PROGRAM</b>	<b>654.67</b>	<b>48,566.41</b>	<b>77,036.00</b>	<b>28,469.59</b>	<b>63.0</b>
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	105.96	2,462.06	3,000.00	537.94	82.1
10-75-270 UTILITIES	182.90	1,877.97	2,100.00	222.03	89.4
10-75-510 INSURANCE & SURETY BONDS	.00	605.60	650.00	44.40	93.2
<b>TOTAL LIBRARY - COMMUNITY CENTER</b>	<b>288.86</b>	<b>4,945.63</b>	<b>6,250.00</b>	<b>1,304.37</b>	<b>79.1</b>

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFERS</u>					
10-90-510 TRANSFER TO WATER FUND	.00	310.26	.00	( 310.26)	.0
10-90-520 TRANSFER TO SEWER FUND	.00	236.31	.00	( 236.31)	.0
TOTAL TRANSFERS	.00	546.57	.00	( 546.57)	.0
TOTAL FUND EXPENDITURES	91,386.51	1,515,494.88	1,983,193.00	467,698.12	76.4
NET REVENUE OVER EXPENDITURES	236,348.06	284,870.83	.00	( 284,870.83)	.0

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	.00	2,986.09	2,000.00	( 986.09)	149.3
TOTAL MISCELLANEOUS REVENUE	.00	2,986.09	2,000.00	( 986.09)	149.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250 USE OF RESERVED FUNDS	.00	.00	32,000.00	32,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	32,000.00	32,000.00	.0
TOTAL FUND REVENUE	.00	2,986.09	34,000.00	31,013.91	8.8

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	14,754.33	34,000.00	19,245.67	43.4
TOTAL DEPARTMENT 90	.00	14,754.33	34,000.00	19,245.67	43.4
TOTAL FUND EXPENDITURES	.00	14,754.33	34,000.00	19,245.67	43.4
NET REVENUE OVER EXPENDITURES	.00	( 11,768.24)	.00	11,768.24	.0

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-34-100 WATER SALES	46,450.26	164,605.88	150,000.00	( 14,605.88)	109.7
TOTAL CHARGES FOR SERVICES	46,450.26	164,605.88	150,000.00	( 14,605.88)	109.7
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	5,786.57	4,000.00	( 1,786.57)	144.7
TOTAL MISCELLANEOUS REVENUE	.00	5,786.57	4,000.00	( 1,786.57)	144.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200 USE OF WATER RESERVE/PTIF BAL	.00	.00	162,463.00	162,463.00	.0
51-39-300 OTHER FINANCING SOURCES	.00	.00	63,288.00	63,288.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	225,751.00	225,751.00	.0
TOTAL FUND REVENUE	46,450.26	170,392.45	379,751.00	209,358.55	44.9

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	1,152.00	1,152.00	6,250.00	5,098.00	18.4
51-40-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
51-40-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
51-40-131 EMPLOYEE TAXES	.00	.00	430.00	430.00	.0
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	100.00	582.00	200.00	( 382.00)	291.0
51-40-230 TRAVEL	.00	.00	100.00	100.00	.0
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	2,226.76	5,000.00	2,773.24	44.5
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,325.00	2,789.13	700.00	( 2,089.13)	398.5
51-40-270 UTILITIES	1,268.50	13,090.58	15,000.00	1,909.42	87.3
51-40-280 TELEPHONE	.00	1,907.35	2,000.00	92.65	95.4
51-40-305 WATER COSTS	410.40	4,779.50	7,500.00	2,720.50	63.7
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	20,712.94	27,600.00	6,887.06	75.1
51-40-315 OTHER SERVICES/WATER PROJECTS	1,270.50	1,270.50	3,000.00	1,729.50	42.4
51-40-320 ENGINEERING/WATER PROJECTS	.00	.00	2,000.00	2,000.00	.0
51-40-325 PROF & TECH SERVICES - LEGAL	.00	780.00	2,071.00	1,291.00	37.7
51-40-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	591.44	500.00	( 91.44)	118.3
51-40-490 WATER TESTS	874.00	3,311.00	4,500.00	1,189.00	73.6
51-40-495 WATER TREATMENT SUPPLIES	.00	1,775.80	1,200.00	( 575.80)	148.0
51-40-510 INSURANCE AND SURETY BONDS	.00	6,023.12	6,024.00	.88	100.0
51-40-515 WORKERS COMPENSATION INS	.00	325.55	400.00	74.45	81.4
51-40-610 MISCELLANEOUS SUPPLIES	.00	571.52	400.00	( 171.52)	142.9
51-40-620 MISCELLANEOUS SERVICES	.00	378.30	1,000.00	621.70	37.8
51-40-650 DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740 CAPITAL OUTLAY	.00	23,911.26	209,976.00	186,064.74	11.4
51-40-810 DEBT SERVICE - PRINCIPAL	10,000.00	10,000.00	10,000.00	.00	100.0
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	2,570.00	15,000.00	12,430.00	17.1
<b>TOTAL EXPENDITURES</b>	<b>19,700.40</b>	<b>98,748.75</b>	<b>379,751.00</b>	<b>281,002.25</b>	<b>26.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>19,700.40</b>	<b>98,748.75</b>	<b>379,751.00</b>	<b>281,002.25</b>	<b>26.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>26,749.86</b>	<b>71,643.70</b>	<b>.00</b>	<b>( 71,643.70)</b>	<b>.0</b>

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	31,115.62	93,441.90	100,000.00	6,558.10	93.4
TOTAL CHARGES FOR SERVICES	31,115.62	93,441.90	100,000.00	6,558.10	93.4
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	8,739.75	10,000.00	1,260.25	87.4
TOTAL MISCELLANEOUS REVENUE	.00	8,739.75	10,000.00	1,260.25	87.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200 USE OF SEWER RESERVE/PTIF	.00	.00	11,673.00	11,673.00	.0
52-39-300 OTHER FINANCING SOURCES	.00	.00	2,750.00	2,750.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	14,423.00	14,423.00	.0
TOTAL FUND REVENUE	31,115.62	102,181.65	124,423.00	22,241.35	82.1

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2020

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	( 1,385.96)	3,667.92	3,000.00	( 667.92)	122.3
52-40-130 EMPLOYEE BENEFITS	.00	125.00	360.00	235.00	34.7
52-40-131 EMPLOYEE TAXES	47.43	450.03	.00	( 450.03)	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	76.00	300.00	224.00	25.3
52-40-305 DISPOSAL COSTS	22,215.67	50,517.95	69,000.00	18,482.05	73.2
52-40-310 PROFESS/TECHNICAL SERVICES	.00	2,250.00	1,000.00	( 1,250.00)	225.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,992.04	5,000.00	1,007.96	79.8
52-40-515 WORKERS COMPENSATION INS	.00	180.76	400.00	219.24	45.2
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
52-40-620 MISCELLANEOUS SERVICES	6.67	1,028.18	2,500.00	1,471.82	41.1
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	1,780.99	5,500.00	3,719.01	32.4
52-40-810 DEBT SERVICE - PRINCIPAL	10,000.00	10,000.00	10,000.00	.00	100.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
<b>TOTAL EXPENDITURES</b>	<b>30,883.81</b>	<b>74,068.87</b>	<b>124,423.00</b>	<b>50,354.13</b>	<b>59.5</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>30,883.81</b>	<b>74,068.87</b>	<b>124,423.00</b>	<b>50,354.13</b>	<b>59.5</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>231.81</b>	<b>28,112.78</b>	<b>.00</b>	<b>( 28,112.78)</b>	<b>.0</b>

Town Administrator's overview of activities for the May 6, 2020, Town Council meeting.

I hope this finds all of you both well and sane during the Covid-19 restrictions. The town staff has been working harder than ever during this time and I have to say we are all thankful that we are able to continue working for you and the Town and we can't wait to get back to "normal" or as close as we can get to normal. Thanks for all your efforts to keep this place going!

- **Building Permits:**  
Two so far, stated value for permit purposes, 180,000, with 4,200 in permit fees. Still have two houses and numerous remodels on deck. Sugarplum Village is anticipating rebuilding the three units that burned down two years ago, but have not submitted yet.
- **Watersmart grant:**  
The BoR review of this grant seems continuous. We are near the final phase, providing more detailed cost estimates and bids for BoR review prior to final approval and issuance of a notice to proceed. I know I've been saying this for months, but we are getting closer to final approval.
- **Earthquake:**  
There have been hundreds of aftershocks as a result of the March 18<sup>th</sup> M 5.7 earthquake in Magna. There have been questions about the earthquakes affect in Alta. The U of U has a measuring station in the town office. One of the U's seismologists noted that station would measure the same level such as the 5.7 quake just experienced. However because of Alta's location and the fact that we are mostly on bedrock we would not be affected much. The seismologist noted that the Alta station is very good at tracking the wave movements of any earthquake due to its location.
- **Dominion Energy still plans on installing a larger gas line, basically from Snowbird up to the Snowpine Lodge this summer.** The existing line, and the replacement line, is on the south side of SR-210 in the shoulder. It might be interesting to note that it took special action of Alta, Snowbird and Salt Lake County to obtain legislative assistance to establish a special gas service district to aide in extending gas lines a long distance the cost of which would not be covered by gas service due to smaller population and large distances of line extension. This was done after a propane explosion at one of the facilities in Alta in 1983. It's also interesting to note that this option was used in other smaller remote communities in Utah.
- **Utah Local Governments Trust:**  
The Trust recently did a very in-depth review of the town's safety operations and procedures. We got great points for the current safety award program for the town's employees. The trust did provide several forms and suggestions for formalizing additional safety measures in the future such as building and facilities inspection plans and forms, defensive driver training for anyone operating a town vehicle and more defined workers compensation related procedures.  
We'll keep working with them to keep our employees safe and our premiums down.
- **Community Reinvestment Area (CRA)**  
The town and Salt Lake County have entered into an interlocal agreement so that the County's redevelopment agency will act as the town's CRA, and Salt Lake County has approved the boundaries of the town's CRA. Blake Thomas and Ruedigar Matthes, employees of Salt Lake County's Economic development arm, whom you met at one of our council meetings, have prepared a draft of the Alta commercial Core Community Reinvestment Project Area Plan, the document that will guide economic activities, especially efforts to build a community center for Alta. We have sent back minor corrections additions to the plan but it is generally a very well defined and laid out plan. Both Blake and Ruedi have been heavily involved in the County's response to the economic impacts of the virus so for the time being our CRA is in a holding pattern.

## Alta Town Council

### Staff Report



**To:** Town Council  
**From:** Chris Cawley, Assistant Town Administrator  
**Re:** May 2020 Town Council Meeting Staff Report  
**Date:** April 29, 2020  
**Attachments:**

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#### 2020 Census

The COVID-19 Pandemic struck as 2020 United States Census operations were beginning. As of late April, 2020 Census operations are suspended until June 1<sup>st</sup>. The Salt Lake City Census Office anticipates that group quarters enumeration will begin place some time in mid-June, and that individual non-response follow-up—when Census workers visit addresses in-person—may occur in mid-August. The deadline for self-response has been extended until October 31<sup>st</sup>.

Individuals can self-respond to the census online at [2020census.gov](https://2020census.gov). While many Alta residents will not have received a paper census invitation in the mail, residents can respond online without the invitation code on those forms by using their street address.

#### SR 210 Crosswalk Near Alta Lodge

Over the last two years, the Town of Alta and UDOT have been discussing placement of a crosswalk along SR 210 in the vicinity of Alta Lodge, where speed and traffic data, as well as measured volumes of pedestrian activity, warrant traffic control measures to enhance pedestrian safety. Due to the close proximity of structures and other private uses to the roadway and to the arrangement of parking in the corridor, the only feasible placement of a crosswalk was identified in a location where UDOT-mandated sight clearances would have required a number of parking spaces located on US Forest Service (USFS) land in the overnight “Flagstaff Parking Area” to be signed “no parking.” Because of these impacts, and because UDOT does not hold a formal right of way or easement for SR 210 over USFS land, the proposed crosswalk was subject to USFS approval, and USFS declined to approve the project.

The Town will continue to work with UDOT and other partners to identify improvements to the SR 210 corridor that support safe travel conditions for pedestrians and bicyclists.

### **Little Cottonwood Canyon Clean Up Day**

As of late April, the Town of Alta and Snowbird have not confirmed that a Little Cottonwood Canyon Clean Up event will occur in mid-June as it typically does. Current public health guidelines related to the COVID-19 Pandemic prohibit large group gatherings, business operations in Alta and at Snowbird, where components of the event usually take place, remain suspended, and UDOT is currently discouraging group Adopt-A-Highway events from taking place. The Town will continue to monitor public health guidelines with our partners and may consider alternative models for a Canyon Clean Up Day event in 2020.

### **Alta Chamber and Visitors Bureau Update**

Sasha Patane left the position of ACVB Coordinator in March 2020. During Sasha's tenure as ACVB Coordinator the Chamber developed performance metrics and led high-quality, modern marketing initiatives, but questions about the value of the chamber, its function as a community organization, and the board's governance of the organization remain. Before moving on to hire a new coordinator, the ACVB Board of Directors will review its mission and discuss the destination marketing organization "model" the chamber follows in fulfilling that mission. Barring drastic changes to that model the board may seek to pursue in the wake of its strategic planning exercise, the board may begin a hiring process in June. While I acknowledge this information is being produced in a public document, I would ask that town council members acknowledge the board is still preparing an announcement of this information to the membership and hopes to distribute that communication in the coming days, prior to the next town council meeting.

## Marshal's Office Staff Report

On April 17th, Deputy Roach responded to a criminal trespass complaint involving snowboarders who had built a jump on a residential roof. They were confronted by a homeowner and became disorderly at which point our office was notified. The snowboarders attempted to avoid contact with the deputy by hiding in the woods but were eventually located and cited.

Unified Police Department has been experiencing an increase in vehicle burglaries in the canyons, particularly at trail heads. Although no such cases have occurred in Alta, residents are reminded not to keep valuables in their vehicles.

The Marshals Office has been very actively monitoring parking lot activity for violations of social distancing, gathering, and other emergency proclamation orders. We have utilized our winter early parking enforcement person to assist in parking lot monitoring. Thankfully, most visitors are voluntarily complying with requirements. Those who have been asked to disperse have generally been compliant and understanding. However, during the weekend of April 25th and 26th, an increase in people visiting Alta was observed along with public frustration and complacency with social distancing requirements. With the projected relaxation of closures at the State and County level and increasing number of protests, we expect to see more resistance to gathering and distancing regulations.

As part of the town's response to the pandemic and in accordance with our emergency operations plan, town office staff have assembled into several additional duty emergency support functions such as planning, communications, safety, and logistics. The Marshal's Office has heavily tasked the staff with requests for health department guidance, intelligence, and material support such as personal protective equipment. With shortages existing nationwide, the town office staff have become very agile and innovative in procuring items for us. I would like to formally thank and recognize them for their exceptional performance.

## **Alta Town Council**



### **Staff Report:**

**May 6, 2020**

**To:** Town Council

**From:** Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk

**Date:** April 29, 2020

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#### **Piper Lever, Town Clerk**

- Received final Workforce Services 2019 audit report with no adjustments or corrections
- Continue to work with staff and budget committee to create a viable budget for FY21
- Work on recommendation for an amended FY20 budget
- Work with staff to draft a capital projects plan
- Participate in almost daily zoom staff meetings
- Support post office operations

#### **Jen Clancy, Deputy Town Clerk**

- Dog License Drawing on 5/1 – The Town has been receiving applications and proof of eligibility. Planning for the drawing to be held via a zoom meeting and applicants will be sent an invitation to join.
- Serve as the Town's logistics person for supply orders related to COVID-19
- Drafting short term Human Resources policies in response to COVID-19
- Quarterly sewer/water bills went out 4/16
- Supporting Piper in budget process
- Recording, processing, editing, and uploading all public meeting audio and video to Town's website

#### **Alta Justice Court**

The justice court continues to operate. Payments are accepted via snail mail or electronically. The municipal offices are currently closed to the public so no in-person payments are being accepted. March and April's court dates were cancelled, and we are trying to address cases remotely when possible.