

DRAFT

UFA MEMBER FEE BREAKDOWN BY STATION - FY 20-21

STATION	STAFFING	REGIONAL COSTS ⁽¹⁾			TOTAL COST	UFSA		COTTONWOOD HEIGHTS		HOLLADAY		ALTA ⁽²⁾					
	ENGINES/TRUCKS	SERVICE DELIVERY ⁽³⁾	SUPPORT ⁽⁴⁾	CAPITAL REPLACEMENT		STATION %	AMOUNT	STATION %	AMOUNT	STATION %	AMOUNT	STATION %	AMOUNT				
101	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
102	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
103	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
104	1,722,670	258,719	446,674	152,474	2,580,537	28.61%	738,291	0	71.39%	1,842,245	0	0	0				
106	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
108	1,321,688	258,719	446,674	152,474	2,179,555	100.00%	2,179,555	0	0	0	0	0	0				
109	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
110	1,722,670	258,719	446,674	152,474	2,580,537	0.29%	7,484	87.68%	2,262,614	12.03%	310,439	0	0				
111	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
112	1,722,670	258,719	446,674	152,474	2,580,537	83.09%	2,144,168	0.09%	2,322	16.82%	434,046	0	0				
113	1,321,688	258,719	446,674	152,474	2,179,555	66.81%	1,456,160	0	0	33.19%	723,394	0	0				
115	1,321,688	258,719	446,674	152,474	2,179,555	100.00%	2,179,555	0	0	0	0	0	0				
116	1,321,688	258,719	446,674	152,474	2,179,555	10.54%	229,725	84.03%	1,831,480	5.43%	118,350	0	0				
117A	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
117B	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
118	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
119	1,321,688	258,719	446,674	152,474	2,179,555	100.00%	2,179,555	0	0	0	0	0	0				
121	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
123	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
124	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
125	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
126	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
251	1,321,688	258,719	446,674	152,474	2,179,555	100.00%	2,179,555	0	0	0	0	0	0				
252	1,722,670	258,719	446,674	152,474	2,580,537	100.00%	2,580,537	0	0	0	0	0	0				
38,938,188					6,209,249	10,720,180	3,659,367	59,526,984	52,002,094	87.36%	4,096,417	6.88%	2,705,080	4.54%	723,394	1.22%	
Fund Balance Credit=					2,567,787			2,243,189	176,705			116,688			31,205		
					Member fee with credit		49,758,904	3,919,711		2,588,392		692,189					
					FY19/20 Member Fee		48,890,839	3,818,822		2,586,904		152,665					
					Increase (decrease) from curre		868,065	100,889		1,488		539,524					
					Percentage adjustment		1.78%	2.64%		0.06%		353.40%					
																	56,959,197
																	55,449,230
																	2.723%