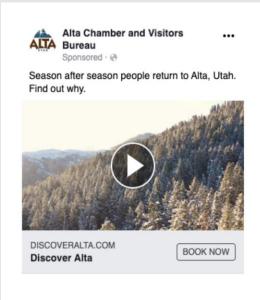
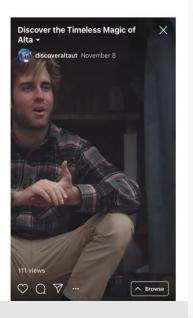
Discover Alta

Town Council Meeting Presentation 1/8/20







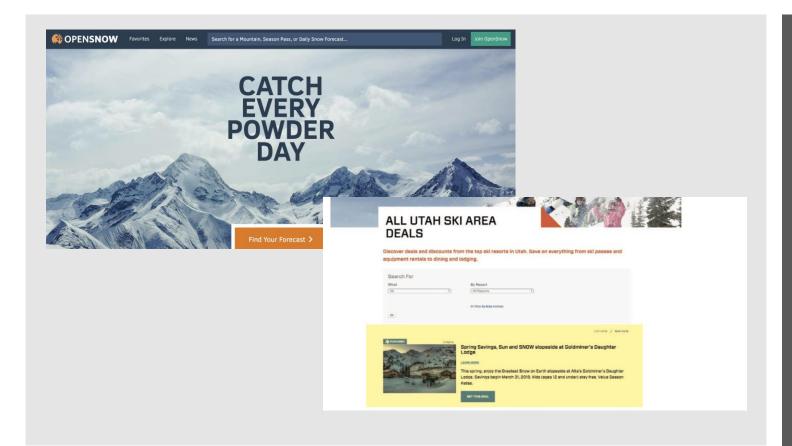
WHERE TO FIND THE BEST APRÈS IN ALTA

Awesome Eats + Drinks After a Full Day Skiing Alta Ski Area, 45 minutes south of Salt Lake International Airport, is the perfect place to spend a winter getaway. Now in its 82nd year of operation and with an average of over 550 annual inches of that pristine Utah snow, Alta is home to a...

READ MORE

Marketing Recap Organic

- Early Season Video
 - Voices of Alta Community
 - Revenue \$9,664
 - Views 64,111
 - Traffic 905 clicks
 - Social audience growth
- Blog Posts
 - Day in the Life Series
 - Local Business Highlights
- Newsletter



Marketing Recap Paid Digital Ads

- Ski Utah Weekly Deals
 - Ads are highly visible and impactful for businesses.
 - +45,000 subscribers for Snow Report emails
 - Invited Alta Chalets to participate this year and expand the support to the Alta neighborhoods not just lodges.
- Opensnow Digital Ads
 - Alta in April last year
 - First time running ads in Opensnow

Website Metrics December 2019

Key Takeaways

- Year over year users is up 15% from December 2018
- Average time on page up 4.47%
- Biggest traffic sources:
 - Google
 - Direct
 - Alta.com
- Top viewed pages: Homepage, Visit, Where to Find the Best Après
- Bounce rate increased 29.17%

Membership Welcome Winter Event

- Collaboration with South Valley Chamber & Visit Salt Lake.
- Shallow Shaft hosted and provided a great atmosphere for networking and discussion
- Ski City provided valuable marketing info to local businesses.
 - VSL breakdown of marketing budget
 - Demographics
 - Ad strategy
- Successful turn out from members. Great response after the event.



Upcoming Projects

- Ski. Eat. Sleep. Repeat Campaign
 - Highlighting local businesses, independent and uniqueness of Alta and the snow fall.
 - Promotion for late season & next season.
 - Paid ads to support roll out of video
- FAMs
 - Working with the ski area on a collaboration
- Social/Paid Google Ads
 - Ongoing to drive traffic to Discoveralta.com and member landing pages
- TRCC Grant Approved
 - \$36,000 for new website
- Imagery Library Growth
- Digital Ads: Spring Break Campaign

Financial Statement 2019

- Accounts Receivable 2019
 - Collected \$22,475 since this report was made
 - Accounts receivable consist of outstanding membership dues
 - Created new strategy to collect on time for 2020
- Marketing spend \$36,790
 - Below average spend due to inefficient long term planning
 - Rectified the low spend issue by holding consistent committee meetings and better communication with the board
 - On track to spend the full amount this year with the marketing plans outlined here

Current Fiscal Year Marketing Budget

EXPENSES	
ADVERTISING AND PROMOTION	
Email Marketing (sends)	\$338.00
Early Season Campaign	\$883.67
FAMs	\$1,000.00
Neighborhoods Content Creation w/VSL	\$0.00
Paid Social	\$5,000.00
Photography	\$5,750.00
SEM/Adwords	\$6,000.00
Spring Lodging Campaign	\$5,000.00
Ski Utah Weekly Featured Deals (All 5	
lodges + neighborhood angle)	\$9,000.00
Video Content	\$15,000.00
Website - New Templates for Key Pages	\$4,151.00
TOTAL A&P	\$52,122.67

Current Fiscal Year to Date Marketing

▼ Advertising & Promotion

Total Advertising & Promotion	18,561.84
Website - New Templates	146.25
Video Content	7,056.00
Ski Utah Weekly Featured Deals	9,000.00
SEM/Adwords	109.59
Photography	800.00
Paid Social	1,450.00
3	

Upcoming Spends:

- Ski Eat Sleep Repeat Video Project
- Digital Ads Opensnow to drive spring break bookings
- Spring Lodging Campaign
- SEM/Adwords
- Photography
- FAMs



Questions?