

MAYOR
HARRIS SONDAK

TOWN COUNCIL
MARGARET BOURKE
CLIFF CURRY
SHERIDAN DAVIS
ELISE MORGAN



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Consent Agenda

November 13, 2019 Alta Town Council Meeting

<u>Pages</u>	<u>Document</u>
2-9	2019-10-16 TC Minutes – DRAFT 3 redline
10-13	2019 TR YTD Oct Summary
14-28	2019-TR YTD Oct Detail
29-30	2019-11-13 Town Administrator staff report
31-32	2019-11-6 Assistant Town Administrator staff report
33	2019 -11-13 Marshals Office staff report

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, October 16, 2019, 4:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Elise Morgan
Council Member Sheridan Davis

STAFF PRESENT: John Guldner, Town Administrator (via telephone)
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Polly Samuels, Town Attorney
Nora Pincus, Town Attorney
Jay Torgersen, UFA

OTHERS: Roger Bourke, Mike Maughan, Mark Haik

WORK SESSION

1. Discussion with no action regarding draft zoning ordinance changes.

00:00:01

Mayor Sondak called the work session to order at 4:00 PM and introduced the work session agenda item. Town Administrator John Guldner had provided a list of the remaining major concerns, and Mayor Sondak proposed that they begin their discussion with this list.

Mayor Sondak was concerned that changing the building height regulations would create a large number of non-conforming structures throughout the town. He wanted to hear from legal staff about this concern, but they had yet to arrive at the meeting. They delayed this discussion.

Mayor Sondak asked staff to address the concerns about using the term “footprint.” Administrator Guldner stated that before now, “footprint” and “building envelope” was not actually included in the definitions section of the Code. The only place where “footprint” is mentioned in the Code is in the Non-conforming, Non-complying section where it addresses reconstructing a building up to a certain number of square feet in the same footprint of the original structure. The proposed language would not create any new non-complying structures.

Council Member Curry addressed the concern about building height by suggesting that ~~they~~ [the Council](#) seek a policy solution rather than a legal solution. He suggested ~~creating~~ [enacting](#) a policy

~~in the new ordinance~~ that ~~states that~~ existing buildings as of a certain date that ~~do not~~ comply with height provisions ~~as currently enacted are~~ will be deemed to be ~~non~~-conforming under the new ordinances. From previous discussions, it seemed that the Council wanted to change the height regulations for new construction, but they were concerned about how this would affect existing structures.

Administrator Guldner stated that owners of non-conforming structures could ~~be maintained them~~. Under Sstate Ceode, if a home were destroyed by natural disaster, the structure could be rebuilt in the same way it was before. However, an owner couldn't voluntarily tear down a non-complying structure and rebuild it the same way. A rebuild in that situation would have to follow current Code.

~~Council Member Curry was interested in eliminating the ability to maintain a non-conforming use when it comes to waterway setbacks.~~

Town Attorney ~~Polly~~ Samuels said that they could include language stating that buildings built prior to 2019 are considered compliant in terms of height, and anything moving forward would have to abide by the new Ceode. Including such language could be a little messy, but it would address their concerns.

Mayor Sondak asked if the Town would create a liability in terms of someone building new structures. It was possible that they could become upset that the person before them got to have height at the old regulation. Attorney Samuels said that the Town would not be liable. They would have to follow the new Ceode.

Council Member Morgan wanted to be sure that they weren't taking away anyone's property rights. The whole purpose behind updating the Code was to clean it up and fix non-complying structures. This somehow seemed to create more non-conformity. Council Member Curry disagreed, stating that the Non-conforming, Non-complying provision was very liberal in allowing those structures to continue as they are, and even rebuild to an extent. Council Member Morgan stated that the property owners had expressed that they don't want to be labeled as non-conforming. Council Member Curry believed that their biggest concern was the language prohibiting someone from tearing down and rebuilding. The Town should not be allowing owners to increase the non-conformity of their property.

Attorney Samuels said that the Council had identified problems in Town and were trying to fix them with this update, but they were also trying to balance the rights of current property owners. Regarding building height, the language describes how the height is measured with an average. They could add language that allows the average, but still prohibit buildings from exceeding 40 or 45 feet. This may eliminate the Council's concern about creating non-conforming structures, because most of the existing homes did not exceed that height.

Council Member Curry said that Mayor Sondak had previously brought up the concern that the proposed language about building height averaging would incentivize taller buildings with peaked roofs; a taller building being of particular concern to neighbors. After ~~continued~~ discussion, the

Council ~~determined to set aside this issue and continued on to the next matter. keep the averaging language, but also include a height limit.~~

00:22:26

Administrator Guldner addressed the question about using “footprint” in the Non-conforming, Non-complying provision. The reason this was in question was because the Council had brought up the concern about cantilevers and other overhangs. Attorney Samuels explained the difference between “footprint” and “building envelope.” The concern with changing the definition of footprint to include overhangs was that a property owner could maximize what they have by changing the shape of the home to include the area of the overhang. As she searched other municipalities, she found that very few actually defined “footprint,” and those that did only included what was actually on the ground. She suggested regulating cantilevers in other ways.

Mayor Sondak asked if the waterway setback restricted parts of the home that touch the ground, or any part of the home. Administrator Guldner clarified that “coverage” also dictated where something could be built. The area that is cantilevered would be considered “coverage,” and that coverage cannot extend into the setbacks.

Council Member Morgan asked if staff was suggesting the use of “building envelope” or “coverage” instead of “footprint.” Administrator Guldner said that staff believed “building envelope” would best accomplish what the Council intended.

Mayor Sondak expressed a concern that setting a building envelope would prohibit an owner from rebuilding a structure with a better design. They would be limited to the exact shape of the previous structure. Council Member Curry didn’t think this was the case. He was more concerned with new homes being too close to waterways. Attorney Samuels noted that an owner could choose to rebuild a structure ~~according~~ that met current code on a different location on the property. State law stated that a structure could be rebuilt within one year as long as the intensity of use was not increased. In this draft of the ordinance, “intensity of use” was clearly defined.

Council Member Bourke felt that they could continue to use “footprint” based on the fact that “intensity of use” was defined. The Council agreed.

00:51:05

Mayor Sondak moved the discussion to waterway setbacks. Council Member Curry suggested keeping the ~~20~~ ~~100~~-foot embankment setback for the Albion Basin Protection Overlay Zone, but not for the rest of the Town. Instead, the y ordinance ~~sh~~ could specify that building of any kind was not allowed in the waterway embankment.

There was a brief discussion regarding how the embankment was measured.

2. Adjournment

The Work Session was adjourned at 4:59 PM.

REGULAR SESSION

1. CALL THE MEETING TO ORDER

01:01:00

Mayor Sondak called the meeting to order 5:02 PM and expressed appreciation for those in attendance.

2. TOWN OF ALTA – WFRC TRANSPORTATION AND LAND USE CONNECTION PROGRAM PROJECT: COMMERCIAL CORE PRIORITIZATION – Chris Cawley and WFRC Staff

1:02:09

Mayor Sondak introduced Alex [Royiek](#) and Christy Dahlberg and turned the time over to them for the presentation.

[Alex Roy](#) stated that they worked from a group within the WFRC called the Transportation and Land Use Connection Program. This group has funded two projects within the Town of Alta in the past, but they also do projects internally. Currently, they were working with Town staff to look at previous studies [done](#) for the Town and identifying the next steps to pursuing those recommendations. They began this process in September 2019. The goals of the project were as follows:

- Provide continuity with previous commercial core planning efforts
- Facilitate public and stakeholder input
- Engage Alta Town Council to prioritize potential projects
- Develop preliminary engineering or landscape design for key projects
- Match projects with funding sources, including Fourth Quarter Sales Tax revenue

Mr. Roy then presented a slide showing the proposed timeline of the project. They were hoping to have a final report ready for the Town Council in April 2020.

Council Member Davis expressed concerns about holding public open houses. In the past, public open houses have brought in people that didn't live or work in the Town of Alta. It was a difficult balance deciding whose opinions weigh more. Mr. Roy [said responded](#) that they had already considered this, which is why they were holding the stakeholder's meeting separately.

Mr. Roy listed a few of the studies they had looked [out at](#), including the Alta Commercial Core study, and showed a list of recommendations from those studies. This list would be prioritized. Based on the studies, they found four natural areas of focus in the Town: entry and travel, the central core, and the eastern core.

There was a discussion about medians, and the Council expressed a desire for more affective traffic calming measures. They also discussed pedestrian, bike, and multi-use pathways.

3. CITIZEN INPUT

01:49:28

Mark Haik, a property owner, gave a history of what the City Town and long-term staff had pursued regarding the Albion Basin in the past. There was an ongoing litigation regarding Mr. Haik's septic permit since 2008. He also spoke about other property²s owners' attempts to get sewer into Albion Basin, and staff promised that it would happen. Mr. Haik questioned the purpose of the proposed overlay zone. He encouraged the Council to wait for the outcomes of current litigation before adopting any code changes.

01:54:25

Roger Bourke, a property owner, stated that a private property owner along the s Summer Road had installed his own 15 MPH speed limit sign in an attempt to ~~enforce~~ highlight current regulations. The police force didn't have the resources to enforce the summer road constantly themselves, but perhaps the Town could use money from their transportation funds to position a speed trailer, install more robust speed bumps or hire more officers to ~~there must be some way for the Town~~ to help with enforcement.

01:57:15

Mike Maughan, with Alta Ski Area, reported that the ski resorts would be opening in 37 days. The snow machines were ready to go, and it looked like the weather patterns were similar to the end of last season. He also reported on the status of Alf's and the Albion Parking Lot. Regarding the Albion Basin Overlay Protection Zone, he thanked staff for working with the sSki aArea to address their concerns about sSki aArea infrastructure within that zone, although there were still some concerns with the definition of "structures" within the waterway setback. The sSki aArea had some uninhabitable structures within those setbacks, and he wanted to be sure that they were acceptable. Mr. Maughan updated the Council on a meeting he had yesterday with UDOT and the ~~other~~ four sSki aAreas regarding UDOT's ~~their~~ EIS. He noted that UDOT had no intention of doing a capacity study.

Mayor Sondak suggested putting an update from the sSki aArea on the agenda in the future, so that Mr. Maughan would have time to share this information with the Council.

4. APPROVAL OF CONSENT AGENDA

- Treasurers Report
- Town Council Meeting minutes for September 11, 2019
- Staff Report

MOTION: Council Member Morgan moved that the Town Council APPROVE the Consent Agenda. Council Member Davis seconded the motion.

There was a brief discussion regarding two amendments to the minutes from September 11, 2019. Town staff made the requested changes.

Mayor Sondak called for a vote on the motion. The motion carried with unanimous consent of the Council.

5. QUESTIONS REGARDING DEPARTMENTAL REPORTS

There were none.

6. MAYOR'S REPORT

02:24:55

Mayor Sondak reported that the Town's application for water system upgrades was approved by The Bureau of Reclamation, and they would be receiving a grant. He then reported on the most recent UFA meeting, which focused on the interlocal agreement and human resource procedures. One item of serious discussion was changing the voting mechanism for the Board.

Jay Torgersen, UFA, said that the big discussion with the interlocal agreement was the option to move to weighted voting. They would be discussing this for the next month. Regarding UFA, he stated that they were starting the inspection process for residential units that were used for rentals in the Town.

02:32:25

Mayor Sondak reported on the most recent Salt Lake County Council meeting. The major discussion here was about their recreation areas and their ability to continue to spend money on those areas that abut incorporated municipalities. Attorney Samuels explained that legislation was passed last year which allowed for the County to use general funds to pay for public safety, but only in recreation areas that meet certain criteria.

02:35:13

Mayor Sondak then reported on [a meeting to address roadside parking issues at Snowbird's Oktoberfest](#), the Council of Mayor's meeting at [The Snowpine Lodge](#), the Central Wasatch Commission meeting, and the Summer Program debriefing. He noted that the Town's request for an interlocal agreement for the Community Redevelopment Agency was approved by the Board, and they would soon be sending out an RFP. Recently dog licenses issued: Dave Valenti for September 9-13th; Elizabeth Miller for September 13th; Megan Green for September 14th; Dennis Rusisen for September 14th; Stacy Gamble for September 27-30th; and Elizabeth ~~Jahpøpp~~ for October 5th.

7. DISCUSSION OF DRAFT RESOLUTION 2019-R-14 SUPPORTING EVALUATION OF THE ENVIRONMENTAL IMPACTS FROM INCREASED VISITATION RESULTING FROM UDOT TRANSPORTATION IMPROVEMENTS IN LITTLE COTTONWOOD CANYON

02:52:30

Mayor Sondak explained that the draft resolution before them was from the Town Attorneys. Council Member Bourke had submitted her own draft ~~to the legal department~~, and that document was referenced in the proposed resolution.

MOTION: Council Member Davis moved that the Town Council ADOPT Town of Alta Resolution 2019-R-14 supporting evaluation of the environmental impacts from increased visitation resulting from UDOT transportation improvements in Little Cottonwood Canyon. Council Member Morgan seconded the motion.

Attorney Samuels explained that the Resolution before them was drafted from what was submitted by Assistant Town Administrator Chris Cawley, the comments from previous meetings, past presentations, and the document submitted by Council Member Bourke.

The Council discussed using the term “capacity study” or “visitor growth management study”. Mayor Sondak was comfortable with the latter because he believed it would gain more traction. He appreciated the conversation they had last time was enlightening, but the term “capacity study” seemed to push buttons in a way that “visitor growth management” did not. Council Member Morgan felt fine using “visitor growth management”.

Council Member Bourke disagreed. She felt that “capacity study” encapsulated their intentions more accurately. The key to using that term was to properly educate the public [and temper the negative reaction to the language](#).

Council Member Davis said that “capacity study” would be an ambitious sell. She wanted to give this study as much help as possible.

Council Member Bourke wanted to be transparent and honest with the citizens.

After some discussion, the Council agreed to change the title of the resolution to be “supporting a visitor growth management study” rather than “recommending.”

Mayor Sondak called for a vote on the motion. The motion carried with unanimous consent of the Council.

8. OPEN MEETING TRAINING – Utah League of Cities and Towns or Polly McLean

03:10:05

Mayor Sondak explained that this training must be given every fiscal year. He and Council Member Bourke had seen this training at a [UFA Planning Commission](#) meeting, and Council Member Morgan watched the training [video](#) the previous evening. After some discussion, they determined that Council Members Curry and Davis would watch the video or the prepared [power point](#) presentation and report back to Town Clerk Piper Lever when it was completed. [Counsel Samuels](#) ~~The~~ [briefly](#) addressed ~~a few of~~ the main points of the presentation.

9. NEW BUSINESS

Council Member Curry requested another work session to discuss the proposed code amendments. They decided to meet on November 19th, [immediately following the 2019 election canvass](#) at 4:30 45 PM.

10. MOTION TO ADJOURN

MOTION: Council Member Davis moved to ADJOURN at 7:34 PM. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

TOWN OF ALTA
FUND SUMMARY
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	159,139.75	159,139.75	1,623,157.00	1,464,017.25	9.8
LICENSES AND PERMITS	28,740.02	28,740.02	42,800.00	14,059.98	67.2
INTERGOVERNMENTAL REVENUE	26,453.54	26,453.54	80,383.00	53,929.46	32.9
CHARGES FOR SERVICES	10,752.06	10,752.06	16,650.00	5,897.94	64.6
FINES AND FORFEITURES	5,110.00	5,110.00	23,000.00	17,890.00	22.2
MISCELLANEOUS REVENUE	9,332.84	9,332.84	50,100.00	40,767.16	18.6
CONTRIBUTIONS AND TRANSFERS	.00	.00	129,203.00	129,203.00	.0
	<u>239,528.21</u>	<u>239,528.21</u>	<u>1,965,293.00</u>	<u>1,725,764.79</u>	<u>12.2</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	6,034.00	6,034.00	20,500.00	14,466.00	29.4
COURT	4,489.56	4,489.56	25,960.00	21,470.44	17.3
ADMINISTRATIVE	148,282.59	148,282.59	463,847.00	315,564.41	32.0
MUNICIPAL BUILDING	10,147.56	10,147.56	45,094.00	34,946.44	22.5
NON-DEPARTMENTAL	15,000.00	15,000.00	55,300.00	40,300.00	27.1
PLANNING AND ZONING	7,625.54	7,625.54	31,550.00	23,924.46	24.2
POLICE DEPARTMENT	250,551.62	250,551.62	897,696.00	647,144.38	27.9
ECONOMIC DEVELOPMENT	28,000.00	28,000.00	84,000.00	56,000.00	33.3
POST OFFICE	8,082.55	8,082.55	31,650.00	23,567.45	25.5
FIRE PROTECTION	76,332.50	76,332.50	153,000.00	76,667.50	49.9
BUILDING INSPECTION	10,952.30	10,952.30	26,797.00	15,844.70	40.9
STREETS - C ROADS	10,000.00	10,000.00	26,000.00	16,000.00	38.5
RECYCLING	447.00	447.00	16,800.00	16,353.00	2.7
HOMELAND SECURITY GRANT	.00	.00	1,000.00	1,000.00	.0
GIS	.00	.00	4,133.00	4,133.00	.0
SUMMER PROGRAM	14,944.05	14,944.05	75,916.00	60,971.95	19.7
LIBRARY - COMMUNITY CENTER	3,038.39	3,038.39	6,050.00	3,011.61	50.2
	<u>593,927.66</u>	<u>593,927.66</u>	<u>1,965,293.00</u>	<u>1,371,365.34</u>	<u>30.2</u>
	<u>(354,399.45)</u>	<u>(354,399.45)</u>	<u>.00</u>	<u>354,399.45</u>	<u>.0</u>

TOWN OF ALTA
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	1,679.82	1,679.82	2,000.00	320.18	84.0
CONTRIBUTIONS AND TRANSFERS	.00	.00	32,000.00	32,000.00	.0
	<u>1,679.82</u>	<u>1,679.82</u>	<u>34,000.00</u>	<u>32,320.18</u>	<u>4.9</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	34,000.00	34,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>.0</u>
	<u>1,679.82</u>	<u>1,679.82</u>	<u>.00</u>	<u>(1,679.82)</u>	<u>.0</u>

TOWN OF ALTA
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	(155.70)	(155.70)	150,000.00	150,155.70	(.1)
MISCELLANEOUS REVENUE	2,908.82	2,908.82	4,000.00	1,091.18	72.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	225,751.00	225,751.00	.0
	<u>2,753.12</u>	<u>2,753.12</u>	<u>379,751.00</u>	<u>376,997.88</u>	<u>.7</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>52,182.78</u>	<u>52,182.78</u>	<u>379,751.00</u>	<u>327,568.22</u>	<u>13.7</u>
	<u>52,182.78</u>	<u>52,182.78</u>	<u>379,751.00</u>	<u>327,568.22</u>	<u>13.7</u>
	<u>(49,429.66)</u>	<u>(49,429.66)</u>	<u>.00</u>	<u>49,429.66</u>	<u>.0</u>

TOWN OF ALTA
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

SEWER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
CHARGES FOR SERVICES	16.84	16.84	100,000.00	99,983.16	.0
MISCELLANEOUS REVENUE	4,393.35	4,393.35	10,000.00	5,606.65	43.9
CONTRIBUTIONS AND TRANSFERS	.00	.00	14,423.00	14,423.00	.0
	<u>4,410.19</u>	<u>4,410.19</u>	<u>124,423.00</u>	<u>120,012.81</u>	<u>3.5</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>21,179.00</u>	<u>21,179.00</u>	<u>124,423.00</u>	<u>103,244.00</u>	<u>17.0</u>
	<u>21,179.00</u>	<u>21,179.00</u>	<u>124,423.00</u>	<u>103,244.00</u>	<u>17.0</u>
	<u>(16,768.81)</u>	<u>(16,768.81)</u>	<u>.00</u>	<u>16,768.81</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	CURRENT YEAR PROPERTY TAXES	3,527.71	3,527.71	394,725.00	391,197.29 .9
10-31-200	PRIOR YEAR PROPERTY TAXES	.00	.00	3,868.00	3,868.00 .0
10-31-300	SALES AND USE TAXES	137,405.54	137,405.54	1,117,373.00	979,967.46 12.3
10-31-310	4TH .25 TAX	1,935.97	1,935.97	32,000.00	30,064.03 6.1
10-31-400	ENERGY SALES AND USE TAX	14,086.22	14,086.22	69,050.00	54,963.78 20.4
10-31-410	TELEPHONE USE TAX	2,184.31	2,184.31	6,141.00	3,956.69 35.6
	TOTAL TAXES	159,139.75	159,139.75	1,623,157.00	1,464,017.25 9.8
<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSES AND PERMITS	763.00	763.00	13,000.00	12,237.00 5.9
10-32-150	LIQUOR LICENSES	50.00	50.00	4,800.00	4,750.00 1.0
10-32-210	BUILDING PERMITS	27,227.02	27,227.02	13,800.00	(13,427.02) 197.3
10-32-250	ANIMAL LICENSES	700.00	700.00	11,200.00	10,500.00 6.3
	TOTAL LICENSES AND PERMITS	28,740.02	28,740.02	42,800.00	14,059.98 67.2
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200	SALT LAKE CITY	.00	.00	4,200.00	4,200.00 .0
10-33-275	SLC TRAIL SIGNS	15,711.00	15,711.00	15,700.00	(11.00) 100.1
10-33-400	STATE GRANTS	.00	.00	5,000.00	5,000.00 .0
10-33-450	FEDERAL GRANTS	.00	.00	10,633.00	10,633.00 .0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	5,240.70	5,240.70	15,000.00	9,759.30 34.9
10-33-580	STATE LIQUOR FUND ALLOTMENT	39.35	39.35	5,000.00	4,960.65 .8
10-33-600	SISK	.00	.00	3,000.00	3,000.00 .0
10-33-650	POST OFFICE	5,462.49	5,462.49	21,850.00	16,387.51 25.0
	TOTAL INTERGOVERNMENTAL REVENUE	26,453.54	26,453.54	80,383.00	53,929.46 32.9
<u>CHARGES FOR SERVICES</u>					
10-34-430	PLAN CHECK FEES	10,210.06	10,210.06	9,200.00	(1,010.06) 111.0
10-34-550	PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00 .0
10-34-600	GLASS RECYCLING	542.00	542.00	1,650.00	1,108.00 32.9
10-34-760	FACILITY CENTER USE FEES	.00	.00	1,500.00	1,500.00 .0
10-34-810	IMPACT FEES	.00	.00	4,000.00	4,000.00 .0
	TOTAL CHARGES FOR SERVICES	10,752.06	10,752.06	16,650.00	5,897.94 64.6
<u>FINES AND FORFEITURES</u>					
10-35-100	COURT FINES	5,110.00	5,110.00	23,000.00	17,890.00 22.2
	TOTAL FINES AND FORFEITURES	5,110.00	5,110.00	23,000.00	17,890.00 22.2

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	8,840.47	8,840.47	15,000.00	6,159.53	58.9
10-36-400 SALE OF FIXED ASSETS	.00	.00	5,000.00	5,000.00	.0
10-36-700 UDOT-ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-800 DONATIONS	8.37	8.37	.00	(8.37)	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	484.00	484.00	4,000.00	3,516.00	12.1
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	9,332.84	9,332.84	50,100.00	40,767.16	18.6
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	60,364.11	60,364.11	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	32,838.89	32,838.89	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	32,000.00	32,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	129,203.00	129,203.00	.0
TOTAL FUND REVENUE	239,528.21	239,528.21	1,965,293.00	1,725,764.79	12.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	5,600.00	5,600.00	18,000.00	12,400.00	31.1
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	434.00	434.00	1,400.00	966.00	31.0
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	500.00	500.00	.0
TOTAL LEGISLATIVE	6,034.00	6,034.00	20,500.00	14,466.00	29.4
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	1,713.00	1,713.00	13,200.00	11,487.00	13.0
10-42-130 EMPLOYEE BENEFITS	.00	.00	350.00	350.00	.0
10-42-131 EMPLOYER TAXES	132.76	132.76	1,010.00	877.24	13.1
10-42-230 TRAVEL	428.48	428.48	500.00	71.52	85.7
10-42-240 OFFICE SUPPLIES AND EXPENSE	22.02	22.02	400.00	377.98	5.5
10-42-330 EDUCATION & TRAINING	100.00	100.00	300.00	200.00	33.3
10-42-481 VICTIM REPARATION SURCHARGE	2,093.30	2,093.30	9,000.00	6,906.70	23.3
10-42-620 MISCELLANEOUS SERVICES	.00	.00	1,200.00	1,200.00	.0
TOTAL COURT	4,489.56	4,489.56	25,960.00	21,470.44	17.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	74,434.90	74,434.90	237,719.00	163,284.10	31.3
10-43-111 PERFORMANCE BONUS	.00	.00	6,000.00	6,000.00	.0
10-43-130 EMPLOYEE BENEFITS	765.91	765.91	2,000.00	1,234.09	38.3
10-43-131 EMPLOYER TAXES	5,567.82	5,567.82	19,526.00	13,958.18	28.5
10-43-132 INSUR BENEFITS	20,702.22	20,702.22	67,046.00	46,343.78	30.9
10-43-133 URS CONTRIBUTIONS	11,443.13	11,443.13	43,906.00	32,462.87	26.1
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	1,352.61	1,352.61	3,000.00	1,647.39	45.1
10-43-220 PUBLIC NOTICES	1,226.70	1,226.70	1,300.00	73.30	94.4
10-43-230 TRAVEL	868.49	868.49	2,300.00	1,431.51	37.8
10-43-240 OFFICE SUPPLIES AND EXPENSE	959.86	959.86	3,500.00	2,540.14	27.4
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	3,406.01	3,406.01	8,000.00	4,593.99	42.6
10-43-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	141.07	141.07	.00	(141.07)	.0
10-43-280 TELEPHONE	1,457.21	1,457.21	7,000.00	5,542.79	20.8
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	1,042.00	1,042.00	3,000.00	1,958.00	34.7
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	5,705.38	5,705.38	5,675.00	(30.38)	100.5
10-43-325 PROF SERVICES - LEGAL	1,828.00	1,828.00	35,000.00	33,172.00	5.2
10-43-330 EDUCATION & TRAINING	185.00	185.00	1,500.00	1,315.00	12.3
10-43-350 ELECTIONS	.00	.00	2,375.00	2,375.00	.0
10-43-440 BANK CHARGES	480.56	480.56	1,500.00	1,019.44	32.0
10-43-510 INSURANCE AND SURETY BONDS	5,249.59	5,249.59	7,000.00	1,750.41	75.0
10-43-515 WORKERS COMPENSATION INS	258.67	258.67	2,000.00	1,741.33	12.9
10-43-610 MISCELLANEOUS SUPPLIES	1,006.88	1,006.88	1,500.00	493.12	67.1
10-43-620 MISCELLANEOUS SERVICES	1,691.25	1,691.25	3,000.00	1,308.75	56.4
10-43-740 CAPITAL OUTLAY - EQUIPMENT	8,509.33	8,509.33	.00	(8,509.33)	.0
TOTAL ADMINISTRATIVE	148,282.59	148,282.59	463,847.00	315,564.41	32.0
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	.00	.00	3,250.00	3,250.00	.0
10-45-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-45-131 EMPLOYER TAXES	.00	.00	270.00	270.00	.0
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,166.36	1,166.36	4,000.00	2,833.64	29.2
10-45-270 UTILITIES	762.78	762.78	3,000.00	2,237.22	25.4
10-45-310 INSURANCE AND SURETY BONDS	1,973.42	1,973.42	1,974.00	.58	100.0
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	6,245.00	6,245.00	32,000.00	25,755.00	19.5
TOTAL MUNICIPAL BUILDING	10,147.56	10,147.56	45,094.00	34,946.44	22.5

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 MOUNTAIN ACCORD PROJECT/CWC	15,000.00	15,000.00	15,000.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-50-620 AUDIT	.00	.00	16,000.00	16,000.00	.0
10-50-630 WFRG GRANT FUNDS	.00	.00	10,000.00	10,000.00	.0
10-50-640 MISCELLANEOUS SERVICES	.00	.00	5,000.00	5,000.00	.0
10-50-645 ALTA RESORT SHUTTLE	.00	.00	6,000.00	6,000.00	.0
TOTAL NON-DEPARTMENTAL	15,000.00	15,000.00	55,300.00	40,300.00	27.1
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	.00	4,500.00	4,500.00	.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	1,100.00	1,100.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	425.00	425.00	1,600.00	1,175.00	26.6
10-53-325 PROF & TECH SERVICES - LEGAL	2,440.00	2,440.00	18,000.00	15,560.00	13.6
10-53-330 EDUCATION AND TRAINING	400.00	400.00	400.00	.00	100.0
10-53-510 INSURANCE & SURETY BONDS	4,360.54	4,360.54	4,450.00	89.46	98.0
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	600.00	600.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	7,625.54	7,625.54	31,550.00	23,924.46	24.2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	131,558.81	131,558.81	475,500.00	343,941.19	27.7
10-54-111 PERFORMANCE BONUS	.00	.00	9,000.00	9,000.00	.0
10-54-130 EMPLOYEE BENEFITS	1,888.18	1,888.18	6,033.00	4,144.82	31.3
10-54-131 EMPLOYER TAXES	10,125.54	10,125.54	32,968.00	22,842.46	30.7
10-54-132 INSUR BENEFITS	41,444.67	41,444.67	125,471.00	84,026.33	33.0
10-54-133 URS CONTRIBUTIONS	17,332.21	17,332.21	63,524.00	46,191.79	27.3
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	4,088.34	4,088.34	14,400.00	10,311.66	28.4
10-54-230 TRAVEL	446.72	446.72	500.00	53.28	89.3
10-54-240 OFFICE SUPPLIES AND EXPENSE	87.91	87.91	2,500.00	2,412.09	3.5
10-54-250 EQUIP/SUPPLIES & MNTNCE	3,406.00	3,406.00	11,000.00	7,594.00	31.0
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	7,197.91	7,197.91	8,400.00	1,202.09	85.7
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	3,649.34	3,649.34	18,800.00	15,150.66	19.4
10-54-265 VEHICLE LEASE PAYMENTS	2,833.10	2,833.10	17,000.00	14,166.90	16.7
10-54-270 UTILITIES	2,631.77	2,631.77	6,000.00	3,368.23	43.9
10-54-280 TELEPHONE	1,096.66	1,096.66	8,000.00	6,903.34	13.7
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	820.00	820.00	7,500.00	6,680.00	10.9
10-54-330 EDUCATION AND TRAINING	231.00	231.00	2,500.00	2,269.00	9.2
10-54-470 UNIFORMS	720.00	720.00	2,500.00	1,780.00	28.8
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-54-510 INSURANCE AND SURETY BONDS	13,467.46	13,467.46	14,350.00	882.54	93.9
10-54-515 WORKERS COMPENSATION INS	517.32	517.32	4,250.00	3,732.68	12.2
10-54-610 MISCELLANEOUS SUPPLIES	106.00	106.00	1,000.00	894.00	10.6
10-54-620 MISCELLANEOUS SERVICES	909.79	909.79	5,000.00	4,090.21	18.2
10-54-740 CAPITAL OUTLAY - EQUIPMENT	5,992.89	5,992.89	39,000.00	33,007.11	15.4
10-54-810 METERING	.00	.00	18,000.00	18,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	250,551.62	250,551.62	897,696.00	647,144.38	27.9
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	28,000.00	28,000.00	84,000.00	56,000.00	33.3
TOTAL ECONOMIC DEVELOPMENT	28,000.00	28,000.00	84,000.00	56,000.00	33.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	6,656.45	6,656.45	21,600.00	14,943.55	30.8
10-56-111 PERFORMANCE BONUS	.00	.00	500.00	500.00	.0
10-56-130 EMPLOYEE BENEFITS	.00	.00	550.00	550.00	.0
10-56-131 EMPLOYER TAXES	515.91	515.91	1,600.00	1,084.09	32.2
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	.00	400.00	400.00	.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	184.14	184.14	1,294.00	1,109.86	14.2
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	52.00	52.00	800.00	748.00	6.5
10-56-270 UTILITIES	270.41	270.41	2,000.00	1,729.59	13.5
10-56-280 TELEPHONE	479.02	479.02	1,300.00	820.98	36.9
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-56-510 INSURANCE & SURETY BONDS	605.60	605.60	606.00	.40	99.9
10-56-515 WORKERS COMPENSATION INS	47.91	47.91	700.00	652.09	6.8
10-56-620 MISCELLANEOUS SERVICES	114.00	114.00	100.00	(14.00)	114.0
10-56-635 POST OFFICE INVENTORY	(842.89)	(842.89)	.00	842.89	.0
TOTAL POST OFFICE	8,082.55	8,082.55	31,650.00	23,567.45	25.5
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	76,332.50	76,332.50	153,000.00	76,667.50	49.9
TOTAL FIRE PROTECTION	76,332.50	76,332.50	153,000.00	76,667.50	49.9
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	5,723.60	5,723.60	4,550.00	(1,173.60)	125.8
10-58-310 PROFESS/TECHNICAL INSPECTIONS	4,306.70	4,306.70	20,000.00	15,693.30	21.5
10-58-325 PROF SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	154.30	154.30	247.00	92.70	62.5
10-58-510 INSURANCE & SURETY BONDS	767.70	767.70	1,000.00	232.30	76.8
TOTAL BUILDING INSPECTION	10,952.30	10,952.30	26,797.00	15,844.70	40.9
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	6,000.00	6,000.00	.0
10-60-310 PROFESS/TECHNICAL SERVICES	10,000.00	10,000.00	20,000.00	10,000.00	50.0
TOTAL STREETS - C ROADS	10,000.00	10,000.00	26,000.00	16,000.00	38.5

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-62-310 CONTRACT SERVICES REG & GLASS	447.00	447.00	15,000.00	14,553.00	3.0
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	447.00	447.00	16,800.00	16,353.00	2.7
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	1,000.00	1,000.00	.0
TOTAL HOMELAND SECURITY GRANT	.00	.00	1,000.00	1,000.00	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-330 EDUCATION AND TRAINING	.00	.00	1,800.00	1,800.00	.0
TOTAL GIS	.00	.00	4,133.00	4,133.00	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	5,014.37	5,014.37	10,000.00	4,985.63	50.1
10-70-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
10-70-131 EMPLOYER TAXES	387.67	387.67	765.00	377.33	50.7
10-70-250 EQUIP-SUPPLIES/MNTNCE	4,716.40	4,716.40	4,000.00	(716.40)	117.9
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	4,418.59	4,418.59	20,700.00	16,281.41	21.4
10-70-510 INSURANCE AND SURETY BONDS	407.02	407.02	351.00	(56.02)	116.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	32,000.00	32,000.00	.0
TOTAL SUMMER PROGRAM	14,944.05	14,944.05	75,916.00	60,971.95	19.7
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,104.81	2,104.81	2,800.00	695.19	75.2
10-75-270 UTILITIES	327.98	327.98	2,100.00	1,772.02	15.6
10-75-510 INSURANCE & SURETY BONDS	605.60	605.60	650.00	44.40	93.2
TOTAL LIBRARY - COMMUNITY CENTER	3,038.39	3,038.39	6,050.00	3,011.61	50.2

TOWN OF ALTA
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	593,927.66	593,927.66	1,965,293.00	1,371,365.34	30.2
NET REVENUE OVER EXPENDITURES	(354,399.45)	(354,399.45)	.00	354,399.45	.0

TOWN OF ALTA
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	1,679.82	1,679.82	2,000.00	320.18	84.0
TOTAL MISCELLANEOUS REVENUE	1,679.82	1,679.82	2,000.00	320.18	84.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250 USE OF RESERVED FUNDS	.00	.00	32,000.00	32,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	32,000.00	32,000.00	.0
TOTAL FUND REVENUE	1,679.82	1,679.82	34,000.00	32,320.18	4.9

TOWN OF ALTA
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	34,000.00	34,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	34,000.00	34,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	34,000.00	34,000.00	.0
NET REVENUE OVER EXPENDITURES	1,679.82	1,679.82	.00	(1,679.82)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-34-100 WATER SALES	(155.70)	(155.70)	150,000.00	150,155.70	(.1)
TOTAL CHARGES FOR SERVICES	(155.70)	(155.70)	150,000.00	150,155.70	(.1)
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	2,908.82	2,908.82	4,000.00	1,091.18	72.7
TOTAL MISCELLANEOUS REVENUE	2,908.82	2,908.82	4,000.00	1,091.18	72.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200 USE OF WATER RESERVE/PTIF BAL	.00	.00	162,463.00	162,463.00	.0
51-39-300 OTHER FINANCING SOURCES	.00	.00	63,288.00	63,288.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	225,751.00	225,751.00	.0
TOTAL FUND REVENUE	2,753.12	2,753.12	379,751.00	376,997.88	.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
51-40-110	SALARIES AND WAGES	.00	.00	6,250.00	6,250.00	.0
51-40-111	PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
51-40-130	EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
51-40-131	EMPLOYEE TAXES	.00	.00	430.00	430.00	.0
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	200.00	200.00	.0
51-40-230	TRAVEL	.00	.00	100.00	100.00	.0
51-40-250	EQUIP-SUPPLIES/MNTNCE	2,226.76	2,226.76	5,000.00	2,773.24	44.5
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	304.88	304.88	700.00	395.12	43.6
51-40-270	UTILITIES	4,577.26	4,577.26	15,000.00	10,422.74	30.5
51-40-280	TELEPHONE	763.27	763.27	2,000.00	1,236.73	38.2
51-40-305	WATER COSTS	1,922.58	1,922.58	7,500.00	5,577.42	25.6
51-40-310	PROFESS/TECHNICAL SERVICES	6,900.00	6,900.00	27,600.00	20,700.00	25.0
51-40-315	OTHER SERVICES/WATER PROJECTS	.00	.00	3,000.00	3,000.00	.0
51-40-320	ENGINEERING/WATER PROJECTS	.00	.00	2,000.00	2,000.00	.0
51-40-325	PROF & TECH SERVICES - LEGAL	780.00	780.00	2,071.00	1,291.00	37.7
51-40-330	EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490	WATER TESTS	1,353.00	1,353.00	4,500.00	3,147.00	30.1
51-40-495	WATER TREATMENT SUPPLIES	650.00	650.00	1,200.00	550.00	54.2
51-40-510	INSURANCE AND SURETY BONDS	6,023.12	6,023.12	6,024.00	.88	100.0
51-40-515	WORKERS COMPENSATION INS	86.23	86.23	400.00	313.77	21.6
51-40-610	MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620	MISCELLANEOUS SERVICES	114.42	114.42	1,000.00	885.58	11.4
51-40-650	DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740	CAPITAL OUTLAY	23,911.26	23,911.26	209,976.00	186,064.74	11.4
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	10,000.00	10,000.00	.0
51-40-830	INFRASTRUCTURE REPLACEMENT	2,570.00	2,570.00	15,000.00	12,430.00	17.1
TOTAL EXPENDITURES		52,182.78	52,182.78	379,751.00	327,568.22	13.7
TOTAL FUND EXPENDITURES		52,182.78	52,182.78	379,751.00	327,568.22	13.7
NET REVENUE OVER EXPENDITURES		(49,429.66)	(49,429.66)	.00	49,429.66	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>						
52-34-100	SEWER SERVICES	16.84	16.84	100,000.00	99,983.16	.0
	TOTAL CHARGES FOR SERVICES	16.84	16.84	100,000.00	99,983.16	.0
<u>MISCELLANEOUS REVENUE</u>						
52-36-100	INTEREST EARNINGS	4,393.35	4,393.35	10,000.00	5,606.65	43.9
	TOTAL MISCELLANEOUS REVENUE	4,393.35	4,393.35	10,000.00	5,606.65	43.9
<u>CONTRIBUTIONS AND TRANSFERS</u>						
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	11,673.00	11,673.00	.0
52-39-300	OTHER FINANCING SOURCES	.00	.00	2,750.00	2,750.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	14,423.00	14,423.00	.0
	TOTAL FUND REVENUE	4,410.19	4,410.19	124,423.00	120,012.81	3.5

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	2,538.16	2,538.16	3,000.00	461.84	84.6
52-40-130 EMPLOYEE BENEFITS	.00	.00	360.00	360.00	.0
52-40-131 EMPLOYEE TAXES	196.69	196.69	.00	(196.69)	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	14,079.40	14,079.40	69,000.00	54,920.60	20.4
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	3,992.04	3,992.04	5,000.00	1,007.96	79.8
52-40-515 WORKERS COMPENSATION INS	47.87	47.87	400.00	352.13	12.0
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
52-40-620 MISCELLANEOUS SERVICES	324.84	324.84	2,500.00	2,175.16	13.0
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	.00	5,500.00	5,500.00	.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	10,000.00	10,000.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	21,179.00	21,179.00	124,423.00	103,244.00	17.0
TOTAL FUND EXPENDITURES	21,179.00	21,179.00	124,423.00	103,244.00	17.0
NET REVENUE OVER EXPENDITURES	(16,768.81)	(16,768.81)	.00	16,768.81	.0

Administrator's overview for the November 12, 2019, Town Council

- Building Permits, no permits have been issued since the last meeting. We ended up this building season issuing 20 new permits, with a stated value of \$7,228,320.06 and fees collected of \$95,587.68.
- Our Small-Scale Water Efficiency Program Grant is moving along. The Bureau of Reclamation is doing an environmental and cultural review of our proposal. We will be working with our grants management specialist to go over our scope of work, identify milestones for the project and put together a funding agreement for the eligible portions of the project. The Bureau will be reviewing the entire project again to certify eligible components of our proposal. After that we will receive a notice to proceed and we can begin. It will be a while before all the details are worked out and we can begin the work.
- On October 22, the Planning Commission had a two-part site visit meeting. First to look at homes that could be affected by wildland fire. They were accompanied by a member of the UFA. Snow prevented to tour from looking at structures in Albion Basin, but they did start halfway up the summer road and worked their way down to Peruvian Estates. They received good information from the UFA representative on how to address the wildland fire issue. It looks like this might require amendments to our zoning and vegetation ordinances. After a short dinner, awaiting darkness, the Commission went back out and toured the town looking at lights on related to our existing ordinances with an eye toward Dark Sky compliance in the future. The Commission was accompanied by staff of the States Community Development Division overseeing Dark Sky efforts. There are a number of lights throughout town that don't comply with our existing ordinances, basically no light trespass beyond the property line and no lights shining onto or into the roadway. It seems the town is one of those violators. We will seek compliance with existing ordinances, then revisit the subject to see how far we have to go for Dark Sky certification or even if such certification is necessary.
- Re: the town's lighting, RMP has been contacted and tell us that it will be a week or so by the time you read this that they will change out the bright spotlight on the pole at the end of the paved road. That light will be changed to an amber toned, dark sky compliant fixture on a 10' mast.
- Electricians are at this moment changing out the bright lights on Alta Central and the town office building. There was a glitch in the ordering and the shrouds and new lights for the post office and water building did not come in but should be in and swapped out in the next few weeks.
- Sanitary survey, this is a bit confusing as it relates to our water system not the sanitary sewer system. The State Division of Drinking Water does this survey every few years. Their review of our system is quite exhaustive and meant to ensure we have a safe, sanitary culinary water system. The results are voluminous so won't be attached here. If you want a copy of the study Piper or I can get you one. Suffice to say Alta passed with flying colors, we have a certified culinary water system. Many thanks to Keith Hanson and Steve McIntosh for all their work over several days with the state representatives reviewing our system.

- The Sewer alignment and cost study to the West Grizzly area, which has three existing homes and two vacant parcels is complete and attached.



Cost Estimate.pdf



West Grizzly Sewer
Concept.pdf

- On Monday, November 4, just before noon, we were served with a subpoena Ducas Tecum, to produce a number of documents for the lawsuit between the Alta Ski Lifts Company and the Estate of Joanne L. Shrontz, the Patsey Marley property. These documents must be provided to Snell and Wilmer, the firm representing The Estate, by November 27. The documents include everything related to the construction and/or development efforts of the property from 1999 to the present, anything related to the valuation, appraisal and/or sale of the property from 1999 to the present.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: November Town Council Meeting Staff Report

Date: November 6, 2019

Attachments:

Town of Alta Email Addresses for Elected and Appointed Officials

The Town of Alta uses Microsoft Exchange for its @townofalta.com email accounts. For the past several years, these accounts have been hosted by Appriver. The Town's IT provider, Executech, has advised us that Appriver is discontinuing this hosting service, which will require Executech to "migrate" the roughly 20 email accounts, and all the data associated with each account currently hosted by Appriver, to a new platform. This is apparently a laborious and time-consuming project, and as such it will be performed outside of our normal Executech service arrangement by a team working through a cue of similar projects for other Executech clients.

Executech has advised the town that it would be more efficient to wait to create email accounts for the roughly 10 town council members, planning commission members, and staff members who need them until after the migration project takes place. Please contact me if you have any questions.

Alta Central/Town Office Communications Outages

On several recent occasions, elements of the Town of Alta IT infrastructure have malfunctioned, which has resulted in Alta Central phone lines being out of service. Town staff and our technician at Executech are working with our internet service providers to secure a backup connection and to update components of our network hardware that have recently become obsolete.

When these outages occur, Alta Central can set up a patch with the Valley Emergency Communications Center (VECC) so that Alta Central is notified when VECC receives a 9-1-1 or other emergency call originating nearby. If you are having an emergency in Alta, call 9-1-1. You can also communicate with Alta Central on Twitter @AltaCentral or via email at Altacentral@townofalta.com.

Community Center Planning

Staff is still working on drafting an RFP for design services for a new Town of Alta community center. The project will be a first step toward final design and will involve opportunities for public engagement and input.

Food Waste Hauling in Alta

Staff is preparing to include a brief survey in an upcoming Town of Alta newsletter in order to determine interest in a food waste collection service in Alta.

Parking Stall Painting

Town staff including the Alta Marshals Office is working with UDOT and Alta Ski Area to paint parking stalls in certain areas used for overnight and day-use parking along SR 210 through Alta. Currently, we are planning to notify vehicle owners of the need to move their vehicles from certain areas of Town, before cleaning the asphalt surface, and then painting stalls in the Flagstaff overnight parking area, and parallel to the road on the north side of the highway. We consider the project somewhat experimental and acknowledge that while the stripes will be obscured by snow at times, ideally they will support more efficient use of our parking resources over the course of the ski season. We also acknowledge that the striping will be temporary in nature given plans to repave the Flagstaff lot and the impermanent nature of road striping in our mountain environment. The Town will provide at least 72 hours' notice to vehicle owners once we have identified a day next week when the striping is planned.

MARSHAL'S OFFICE STAFF REPORT

- On October 24th, we held a “mini road” meeting to discuss non-ski season road issues. UDOT provided an update on landslide repairs which essential was it was ongoing... they hope to make all necessary culvert and shoulder repairs before the ski season. Any unfinished repairs will start up again in the spring. UTA reported that the LCC Park and Ride lot at the mouth of the canyon will no longer be a stop on their routes. They have been invited to report at the council meeting. The annual kick-off road meeting has been scheduled for November 21st.
- The town is working on a project to paint parking stalls in some of the overnight parking area in hopes that when the lots are melted, we can maximize parking efficiency.
- Criminal cases reported were minimal. One felony fraud case is being investigated where a resident was victimized in a telephone scam.
- The Marshal's office is working with UDOT and a consultant on a canyon information program. An information specialist will be working with all canyon agencies to coordinate road closure, conditions, and other highway messages.
- We are expecting similar problems this winter with regard to early morning backcountry skiers impeding snow removal efforts. We are interviewing early morning “dawn patrol” applicants to assist us in parking enforcement.
- We have been working with contractors, encouraging them to wrap up activities that would impact traffic and parking.