

**MAYOR**  
HARRIS SONDAK

**TOWN COUNCIL**  
MARGARET BOURKE  
CLIFF CURRY  
SHERIDAN DAVIS  
ELISE MORGAN



**TOWN OF ALTA**  
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## **Consent Agenda**

| <u>Pages</u> | <u>Document</u>                                       |
|--------------|---|
| 2-7          | 2019-9-11 Town Council Minutes DRAFT                  |
| 8-11         | 2019 TR YTD Sept Summary                              |
| 12-25        | 2019-TR YTD Sept Detail                               |
| 26-27        | 2019-10-16 Town Administrator staff report            |
| 28           | 2019-10-16 Alta Marshal Office staff report           |
| 29-31        | 2019 -10-16 Assistant Town Administrator staff report |
| 32           | 2019-10-16 Clerk's Office staff report                |

**MINUTES**  
**ALTA TOWN COUNCIL WORK SESSION & MEETING**  
**Wednesday, September 11, 2019, 3:00 PM**  
Alta Community Center, 10351 E. Highway 210, Alta, Utah

**PRESENT:** Mayor Harris Sondak  
Council Member Margaret Bourke  
Council Member Cliff Curry  
Council Member Elise Morgan  
Council Member Sheridan Davis

**STAFF PRESENT:** John Guldner, Town Administrator  
Chris Cawley, Assistant Town Administrator  
Piper Lever, Town Clerk  
Mike Morey, Town Marshal  
Nora Pincus, Town Attorney  
Polly Samuels, Town Attorney

**WORK SESSION**

1. Discussion Regarding Visitor Capacity Study in Little Cottonwood Canyon. Dr. Kelly Bricker, Director of the University of Utah's Parks, Recreation, and Tourism Program is scheduled to speak to the Council.

00:00:01

Mayor Sondak called the work session to order at 3:04 PM. He introduced the two items for the work session and stated that they were waiting for Dr. Bricker to arrive.

Mayor Sondak provided a few thoughts on the idea of a visitor capacity study. UDOT Director Carlos Bracerhas has given the Central Wasatch Commission (CWC) notice that UDOT would resign its seat from the CWC effective November 21, 2019. UDOT saw the CWC as a stakeholder rather than a partner in the EIS, so they would be moving forward making their own decisions on the issue. UDOT also did not see a capacity study in their purview. The CWC has created a committee of stakeholders that would specifically study this issue. Also, UDOT was not comfortable on a "body" with elected officials, as is the case for the CWC.

Mayor Sondak invited the US Forest Service to attend this meeting, but he was told that the Forest Service would now only respond in writing to written communications.

Mayor Sondak presented a letter from the Forest Service to the CWC, and there was contrasting language between this letter and the language of the EIS. One of the purpose clauses of the National Conservation and Recreation Area August 19, draft legislation, was to facilitate and accommodate improved access for a growing number of users. That statement acknowledged a general trend of growth in the area. Mayor Sondak believed that UDOT may be willing to help

the Town with a growth management plan, even though they would not conduct a capacity study. If they took that approach, it would be more like the Town was soliciting a cooperative response than dictating what needed to be done.

Council Member Bourke referred to a proposed resolution that she had drafted and handed out to the council at the beginning of the work session. Council Member Morgan asked if they would try to get the Forest Service to help with an overall capacity study. Mayor Sondak suggested that they reach out to several other entities to help either update the general plan to accommodate growth or to create a separate capacity management plan with a clear set of desired conditions. Possible agencies included the Forest Service, Salt Lake County, UDOT, Salt Lake City, the Salt Lake Valley Health Department, UTA, and the UFA.

Council Member Morgan said that the Council needs to make some decisions about what they want with the study. They need to discuss who would be in charge of the study, the goals of the study, and what concerns were driving them toward the capacity study. They also need to reach out to the citizens for public input. Council Member Bourke said that they need to balance economic growth with environmental protection.

00:52:32

Mayor Sondak introduced Dr. Kelly Bricker, who had been asked to give an overview of what a visitor capacity study might look like and how it related to some of the issues they were experiencing in the canyon. Dr. Bricker provided a PowerPoint presentation, which is attached to these minutes. Her presentation began with the mission statement within the US Forest Service's 2003 Forest Plan. One desired condition the Forest Service focuses on is preservation of the watershed. The Forest Service supports a wide spectrum of activities, but the first consideration is to protect water quality. Guidance is focused on resort balance with a comfortable carrying capacity within the capacity of the natural environment. Regarding visitor capacity, the concept does not specify a hard number.

Capacity analysis is a complex tool. Factors to consider include types and timing of use, distribution of use, visitor expectations, environmental setting, number of visitors, and site-specific factors. The accepted definition of visitor capacity is the "maximum amounts and types of visitor use that an area could accommodate while achieving and maintaining desired resource conditions and visitor experiences that are consistent with the purposes for which the area was established or reserved." Visitor capacity is a tool that would help the Town in making allocation decisions. It helps managers, communities, and stakeholders understand why certain things are going to occur. Capacity is decided based on research and study, professional judgement, lessons learned from other areas, and public input. All of this would help determine what will be monitored to help meet the overall goals. Once desired conditions are established, then thresholds are set and monitored to determine when actions would be taken, should those thresholds be exceeded. The current Forest Plan has no thresholds. Thresholds could be set to manage for increasing population, while managing to protect the watershed. Dr. Bricker recommended gathering data on where people were going and what they were doing in the canyon. When developing visitor capacity "norms", they focus on four main areas: facility infrastructure capacity, physical capacity, biological and ecological capacity, and social capacity.

Dr. Bricker reported that the CWC had formed a committee called the Capacity Committee, and it has 17 members. At their first meeting, she was asked to create a proposal. Considering the elements that were moving right now, their recommendation was to have a “phase one” approach. They would locate and examine the existing data, to see where the information was lacking. They would subsequently move onto the second phase examining all four seasons collecting data before selectively setting thresholds. It was unclear what funds might be available for this work (maybe \$100-150K/canyon). Ultimately, she envisioned giving the recommendations to the Forest Service.

Council Member Morgan asked Dr. Bricker if the committee would support the Town in their desire for a capacity study, and Dr. Bricker answered affirmatively. The committee wanted a capacity study, but no one really could identify what that was. It was suggested that they start referring to this as a visitor management plan rather than using the word “capacity,” since people didn’t seem to respond well to it. It was suggested to educate others about the term and its proper usage.

## 2. Discussion of Draft Zoning Ordinance Changes

This item was not discussed.

## 3. Adjournment

**MOTION:** Council Member Curry moved to adjourn the work session at 4:59 PM. Council Member Davis seconded the motion. The motion passed with unanimous consent of the Council.

# **ALTA TOWN COUNCIL MEETING**

## **1. CALL THE MEETING TO ORDER**

Mayor Sondak called the meeting to order at 5:07 PM and expressed appreciation for those in attendance.

## **2. SALT LAKE COUNTY MEMBER JIM BRADLEY – INTRODUCTION**

Mayor Sondak introduced Jim Bradley to the council.

## **3. CENTRAL WASATCH COMMITTEE EXECUTIVE DIRECTOR RALPH BECKER – INTRODUCTION**

This item was postponed until later in the meeting.

## **4. CITIZEN INPUT**

Mark Haik commented on the CWC meeting regarding proposed legislation and UDOT's withdrawal from the committee.

Roger Bourke reflected on the value of a LCC capacity study.

## **5. APPROVAL OF CONSENT AGENDA**

- a. Treasurer's Report
- b. Town Council Meeting minutes for August 14, 2019
- c. Staff Report

**MOTION:** Council Member Davis moved that the Town Council APPROVE the Consent Agenda. Council Member Morgan seconded the motion.

**MOTION:** Council Member Bourke moved to amend the proposed minutes draft to remove confusing language on page 2, and to correct the wrong date at the top of the minutes. Mayor Sondak seconded the motion. All were in favor of making the changes and the motion was carried unanimously.

## **6. QUESTIONS REGARDING DEPARTMENTAL REPORTS**

Mayor Sondak invited UFA Captain West and Chief Russell to present a post-incident report to the Council regarding the recent mud and rock slides in lower LCC. They gave a power point presentation which included dramatic pictures as well as lessons learned from the event.

## **7. CWC EXECUTIVE DIRECTOR RALPH BECKER**

Mayor Sondak introduced Mr. Ralph Becker. Mr. Becker spoke about CWC involvement in the Cottonwood Canyons Transportation Action Plan (CCTAP) and the current status with an update on language for the proposed Central Wasatch Conservation and Recreation Area Act legislation. He also spoke about his understanding on UDOT's decision to withdraw from the CWC as a consequence of visitor capacity discussions and that CWC was as a decision maker. UDOT prefers a true partnership as is the case in the CCTAP. Further UDOT and CWC co-lead that plan. Finally, Mr. Becker outlined efforts to include Alta Ski Lifts Company within the proposed national legislation. He said Alta Ski Area property was not within the current proposed boundary, but that his efforts to include it would continue, though not yet successful.

County Council Member Bradley highlighted that he felt capacity analysis was important, but that it was just not UDOT's "thing," they were in the road building area. However, Mr. Bradley felt that sooner or later the focus would have to be other than cars. Mr. Becker suggested there might be a need for a special state appropriation including possibly Brighton, as a new town, and possibly 20 or so jurisdictions in the Wasatch front and back. He felt CWC was such a forum where all could come together on visitor capacity and perhaps the environmental dashboard could be a baseline for the physical environment. Mr. Bradley interjected that once a consensus was reached, that it should be sent to UDOT because it was their EIS. Mr. Becker suggested that

each jurisdiction pursue what makes sense for them, whether a resolution like that before the Alta council, or otherwise.

## **8. MAYOR'S REPORT**

Mayor Sondak reported the sudden passing of Michael Altman ("Alti") on August 20 at the age of 58.

In addition, he reported on meetings he attended including the UFA, SLCo CRA, SLCo Service Area #3, Dominion Energy, CWC and the upcoming Conference of Mayors meeting on September 26<sup>th</sup> and Meet the Candidates night on October 17, 2019.

He reported on water and sewer system work because of improperly disposed of grease from commercial users that resulted in odor in wastewater and the need to pump out the "slug" in the sewer line adjacent to the Bay City Tunnel (our water source). He also reported that the infrastructure needs investment and maintenance due to a sag in the sewer line.

In addition, Dominion Energy, the gas utility, was installing covers over 30 meters in Town to better protect them from falling objects, not from snow creep. However, he suggested homeowners can create their own, better solution, so long as the meter is covered, accessible and able to "breathe."

Two temporary dog licenses were issued during the month; a one-day wedding at the Alta Lodge and another for the manager at the Shallow Shaft for several weeks.

Council Member Bourke asked staff about the Snowpine Lodge's lights which shine on the canyon roadway all night as well as the Town's evacuation plans.

## **9. DISCUSSION AND POSSIBLE ACTION REGARDING DRAFT RESOLUTION 2019-R-14 RECOMMENDING EVALUATION OF THE ENVIRONMENTAL IMPACTS FROM INCREASED VISITATION RESULTING FROM UDOT TRANSPORTATION IMPROVEMENTS IN LITTLE COTTONWOOD CANYON**

Council Member Davis moved to address a resolution that would state the Town's position supporting a LCC, or, an Alta capacity study, either as part of UDOT's EIS process or as a stand-alone study. It was concluded that the resolution would be stronger if it stated a single policy not a different resolution to different entities. Rather, a cover letter to each entity could highlight what is appropriate to that entity receiving the resolution. It was agreed that Nora would have a draft resolution for the Council to consider at October's meeting.

## **10. DISCUSSION OF DRAFT ZONING ORDINANCE CHANGES**

It was agreed to postpone the discussion of the draft zoning ordinance changes due to the late hour, and to schedule a work session at 4:00 PM before the next council meeting.

## **11. NEW BUSINESS**

Council Member Morgan stated that she had witnessed a fatal pedestrian accident in Moab and wanted to remind everyone to slow down, be careful and alert, and applauded traffic calming measures to assist with minimizing traffic dangers.

It was suggested to have a WFRC planning project consultant at next month's meeting to talk about corridor trade-offs, for example should there be sidewalks versus parking spaces.

Council Member Davis stated that she would like to discuss options for community food waste collection/composting with the Council.

## **12. MOTION TO ADJOURN**

**MOTION:** Council Member Bourke moved to ADJOURN at 6:47 PM. Council Member Morgan seconded the motion. The motion carried with unanimous consent of the Council.

APPROVED by Alta Town Council on October 16, 2019

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Piper Lever, Town Clerk

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|                             | PERIOD ACTUAL        | YTD ACTUAL           | BUDGET              | VARIANCE            | PCNT        |
|-----------------------------|----------------------|----------------------|---------------------|---------------------|-------------|
| <u>REVENUE</u>              |                      |                      |                     |                     |             |
| TAXES                       | 114,250.75           | 114,250.75           | 1,623,157.00        | 1,508,906.25        | 7.0         |
| LICENSES AND PERMITS        | 27,265.05            | 27,265.05            | 42,800.00           | 15,534.95           | 63.7        |
| INTERGOVERNMENTAL REVENUE   | 24,459.17            | 24,459.17            | 80,383.00           | 55,923.83           | 30.4        |
| CHARGES FOR SERVICES        | 9,760.83             | 9,760.83             | 16,650.00           | 6,889.17            | 58.6        |
| FINES AND FORFEITURES       | 3,385.00             | 3,385.00             | 23,000.00           | 19,615.00           | 14.7        |
| MISCELLANEOUS REVENUE       | 5,253.83             | 5,253.83             | 50,100.00           | 44,846.17           | 10.5        |
| CONTRIBUTIONS AND TRANSFERS | .00                  | .00                  | 129,203.00          | 129,203.00          | .0          |
|                             | <u>184,374.63</u>    | <u>184,374.63</u>    | <u>1,965,293.00</u> | <u>1,780,918.37</u> | <u>9.4</u>  |
| <u>EXPENDITURES</u>         |                      |                      |                     |                     |             |
| LEGISLATIVE                 | 4,525.50             | 4,525.50             | 20,500.00           | 15,974.50           | 22.1        |
| COURT                       | 2,459.39             | 2,459.39             | 25,960.00           | 23,500.61           | 9.5         |
| ADMINISTRATIVE              | 97,910.57            | 97,910.57            | 463,847.00          | 365,936.43          | 21.1        |
| MUNICIPAL BUILDING          | 8,724.38             | 8,724.38             | 45,094.00           | 36,369.62           | 19.4        |
| NON-DEPARTMENTAL            | 15,000.00            | 15,000.00            | 55,300.00           | 40,300.00           | 27.1        |
| PLANNING AND ZONING         | 5,240.54             | 5,240.54             | 31,550.00           | 26,309.46           | 16.6        |
| POLICE DEPARTMENT           | 195,697.89           | 195,697.89           | 897,696.00          | 701,998.11          | 21.8        |
| ECONOMIC DEVELOPMENT        | 21,000.00            | 21,000.00            | 84,000.00           | 63,000.00           | 25.0        |
| POST OFFICE                 | 6,092.83             | 6,092.83             | 31,650.00           | 25,557.17           | 19.3        |
| FIRE PROTECTION             | 76,332.50            | 76,332.50            | 153,000.00          | 76,667.50           | 49.9        |
| BUILDING INSPECTION         | 4,144.40             | 4,144.40             | 26,797.00           | 22,652.60           | 15.5        |
| STREETS - C ROADS           | 10,000.00            | 10,000.00            | 26,000.00           | 16,000.00           | 38.5        |
| RECYCLING                   | 297.25               | 297.25               | 16,800.00           | 16,502.75           | 1.8         |
| HOMELAND SECURITY GRANT     | .00                  | .00                  | 1,000.00            | 1,000.00            | .0          |
| GIS                         | .00                  | .00                  | 4,133.00            | 4,133.00            | .0          |
| SUMMER PROGRAM              | 13,704.83            | 13,704.83            | 75,916.00           | 62,211.17           | 18.1        |
| LIBRARY - COMMUNITY CENTER  | 2,104.83             | 2,104.83             | 6,050.00            | 3,945.17            | 34.8        |
|                             | <u>463,234.91</u>    | <u>463,234.91</u>    | <u>1,965,293.00</u> | <u>1,502,058.09</u> | <u>23.6</u> |
|                             | <u>( 278,860.28)</u> | <u>( 278,860.28)</u> | <u>.00</u>          | <u>278,860.28</u>   | <u>.0</u>   |



TOWN OF ALTA  
FUND SUMMARY  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

CAPITAL PROJECT FUND

|                             | PERIOD ACTUAL | YTD ACTUAL    | BUDGET           | VARIANCE         | PCNT       |
|-----------------------------|---------------|---------------|------------------|------------------|------------|
| <u>REVENUE</u>              |               |               |                  |                  |            |
| MISCELLANEOUS REVENUE       | 880.50        | 880.50        | 2,000.00         | 1,119.50         | 44.0       |
| CONTRIBUTIONS AND TRANSFERS | .00           | .00           | 32,000.00        | 32,000.00        | .0         |
|                             | <u>880.50</u> | <u>880.50</u> | <u>34,000.00</u> | <u>33,119.50</u> | <u>2.6</u> |
| <u>EXPENDITURES</u>         |               |               |                  |                  |            |
| DEPARTMENT 90               | .00           | .00           | 34,000.00        | 34,000.00        | .0         |
|                             | <u>.00</u>    | <u>.00</u>    | <u>34,000.00</u> | <u>34,000.00</u> | <u>.0</u>  |
|                             | <u>880.50</u> | <u>880.50</u> | <u>.00</u>       | <u>( 880.50)</u> | <u>.0</u>  |

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

WATER FUND

|                             | PERIOD ACTUAL       | YTD ACTUAL          | BUDGET            | VARIANCE          | PCNT        |
|-----------------------------|---------------------|---------------------|-------------------|-------------------|-------------|
| <u>REVENUE</u>              |                     |                     |                   |                   |             |
| CHARGES FOR SERVICES        | ( 155.70)           | ( 155.70)           | 150,000.00        | 150,155.70        | ( .1)       |
| MISCELLANEOUS REVENUE       | 1,524.70            | 1,524.70            | 4,000.00          | 2,475.30          | 38.1        |
| CONTRIBUTIONS AND TRANSFERS | .00                 | .00                 | 225,751.00        | 225,751.00        | .0          |
|                             | <u>1,369.00</u>     | <u>1,369.00</u>     | <u>379,751.00</u> | <u>378,382.00</u> | <u>.4</u>   |
| <u>EXPENDITURES</u>         |                     |                     |                   |                   |             |
| EXPENDITURES                | <u>43,449.41</u>    | <u>43,449.41</u>    | <u>379,751.00</u> | <u>336,301.59</u> | <u>11.4</u> |
|                             | <u>43,449.41</u>    | <u>43,449.41</u>    | <u>379,751.00</u> | <u>336,301.59</u> | <u>11.4</u> |
|                             | <u>( 42,080.41)</u> | <u>( 42,080.41)</u> | <u>.00</u>        | <u>42,080.41</u>  | <u>.0</u>   |

TOWN OF ALTA  
FUND SUMMARY  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

SEWER FUND

|                             | PERIOD ACTUAL       | YTD ACTUAL          | BUDGET            | VARIANCE          | PCNT        |
|-----------------------------|---------------------|---------------------|-------------------|-------------------|-------------|
| <u>REVENUE</u>              |                     |                     |                   |                   |             |
| CHARGES FOR SERVICES        | 16.84               | 16.84               | 100,000.00        | 99,983.16         | .0          |
| MISCELLANEOUS REVENUE       | 2,302.84            | 2,302.84            | 10,000.00         | 7,697.16          | 23.0        |
| CONTRIBUTIONS AND TRANSFERS | .00                 | .00                 | 14,423.00         | 14,423.00         | .0          |
|                             | <u>2,319.68</u>     | <u>2,319.68</u>     | <u>124,423.00</u> | <u>122,103.32</u> | <u>1.9</u>  |
| <u>EXPENDITURES</u>         |                     |                     |                   |                   |             |
| EXPENDITURES                | <u>20,488.70</u>    | <u>20,488.70</u>    | <u>124,423.00</u> | <u>103,934.30</u> | <u>16.5</u> |
|                             | <u>20,488.70</u>    | <u>20,488.70</u>    | <u>124,423.00</u> | <u>103,934.30</u> | <u>16.5</u> |
|                             | <u>( 18,169.02)</u> | <u>( 18,169.02)</u> | <u>.00</u>        | <u>18,169.02</u>  | <u>.0</u>   |

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEARNED     | PCNT  |
|---|---------------|------------|--------------|--------------|-------|
| <u>TAXES</u>                            |               |            |              |              |       |
| 10-31-100 CURRENT YEAR PROPERTY TAXES   | 3,199.45      | 3,199.45   | 394,725.00   | 391,525.55   | .8    |
| 10-31-200 PRIOR YEAR PROPERTY TAXES     | .00           | .00        | 3,868.00     | 3,868.00     | .0    |
| 10-31-300 SALES AND USE TAXES           | 96,703.88     | 96,703.88  | 1,117,373.00 | 1,020,669.12 | 8.7   |
| 10-31-310 4TH .25 TAX                   | 1,028.26      | 1,028.26   | 32,000.00    | 30,971.74    | 3.2   |
| 10-31-400 ENERGY SALES AND USE TAX      | 11,686.80     | 11,686.80  | 69,050.00    | 57,363.20    | 16.9  |
| 10-31-410 TELEPHONE USE TAX             | 1,632.36      | 1,632.36   | 6,141.00     | 4,508.64     | 26.6  |
| TOTAL TAXES                             | 114,250.75    | 114,250.75 | 1,623,157.00 | 1,508,906.25 | 7.0   |
| <u>LICENSES AND PERMITS</u>             |               |            |              |              |       |
| 10-32-100 BUSINESS LICENSES AND PERMITS | 763.00        | 763.00     | 13,000.00    | 12,237.00    | 5.9   |
| 10-32-150 LIQUOR LICENSES               | 100.00        | 100.00     | 4,800.00     | 4,700.00     | 2.1   |
| 10-32-210 BUILDING PERMITS              | 25,702.05     | 25,702.05  | 13,800.00    | ( 11,902.05) | 186.3 |
| 10-32-250 ANIMAL LICENSES               | 700.00        | 700.00     | 11,200.00    | 10,500.00    | 6.3   |
| TOTAL LICENSES AND PERMITS              | 27,265.05     | 27,265.05  | 42,800.00    | 15,534.95    | 63.7  |
| <u>INTERGOVERNMENTAL REVENUE</u>        |               |            |              |              |       |
| 10-33-200 SALT LAKE CITY                | .00           | .00        | 4,200.00     | 4,200.00     | .0    |
| 10-33-275 SLC TRAIL SIGNS               | 15,711.00     | 15,711.00  | 15,700.00    | ( 11.00)     | 100.1 |
| 10-33-400 STATE GRANTS                  | .00           | .00        | 5,000.00     | 5,000.00     | .0    |
| 10-33-450 FEDERAL GRANTS                | .00           | .00        | 10,633.00    | 10,633.00    | .0    |
| 10-33-560 CLASS "C" ROAD FUND ALLOTMENT | 3,285.68      | 3,285.68   | 15,000.00    | 11,714.32    | 21.9  |
| 10-33-580 STATE LIQUOR FUND ALLOTMENT   | .00           | .00        | 5,000.00     | 5,000.00     | .0    |
| 10-33-600 SISK                          | .00           | .00        | 3,000.00     | 3,000.00     | .0    |
| 10-33-650 POST OFFICE                   | 5,462.49      | 5,462.49   | 21,850.00    | 16,387.51    | 25.0  |
| TOTAL INTERGOVERNMENTAL REVENUE         | 24,459.17     | 24,459.17  | 80,383.00    | 55,923.83    | 30.4  |
| <u>CHARGES FOR SERVICES</u>             |               |            |              |              |       |
| 10-34-430 PLAN CHECK FEES               | 9,218.83      | 9,218.83   | 9,200.00     | ( 18.83)     | 100.2 |
| 10-34-550 PLANNING COMM REVIEW FEES     | .00           | .00        | 300.00       | 300.00       | .0    |
| 10-34-600 GLASS RECYCLING               | 542.00        | 542.00     | 1,650.00     | 1,108.00     | 32.9  |
| 10-34-760 FACILITY CENTER USE FEES      | .00           | .00        | 1,500.00     | 1,500.00     | .0    |
| 10-34-810 IMPACT FEES                   | .00           | .00        | 4,000.00     | 4,000.00     | .0    |
| TOTAL CHARGES FOR SERVICES              | 9,760.83      | 9,760.83   | 16,650.00    | 6,889.17     | 58.6  |
| <u>FINES AND FORFEITURES</u>            |               |            |              |              |       |
| 10-35-100 COURT FINES                   | 3,385.00      | 3,385.00   | 23,000.00    | 19,615.00    | 14.7  |
| TOTAL FINES AND FORFEITURES             | 3,385.00      | 3,385.00   | 23,000.00    | 19,615.00    | 14.7  |

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEARNED     | PCNT |
|--|---------------|------------|--------------|--------------|------|
| <u>MISCELLANEOUS REVENUE</u>             |               |            |              |              |      |
| 10-36-100 INTEREST EARNINGS              | 5,069.83      | 5,069.83   | 15,000.00    | 9,930.17     | 33.8 |
| 10-36-400 SALE OF FIXED ASSETS           | .00           | .00        | 5,000.00     | 5,000.00     | .0   |
| 10-36-700 UDOT- ALTA CENTRAL             | .00           | .00        | 12,000.00    | 12,000.00    | .0   |
| 10-36-810 METERING                       | .00           | .00        | 12,000.00    | 12,000.00    | .0   |
| 10-36-820 4X4 ENFORCEMENT                | .00           | .00        | 2,000.00     | 2,000.00     | .0   |
| 10-36-900 SUNDRY REVENUES                | 184.00        | 184.00     | 4,000.00     | 3,816.00     | 4.6  |
| 10-36-910 REFUNDABLE SALES TAX           | .00           | .00        | 100.00       | 100.00       | .0   |
| TOTAL MISCELLANEOUS REVENUE              | 5,253.83      | 5,253.83   | 50,100.00    | 44,846.17    | 10.5 |
| <u>CONTRIBUTIONS AND TRANSFERS</u>       |               |            |              |              |      |
| 10-39-100 CONTRIB FROM PRIVATE SOURCES   | .00           | .00        | 4,000.00     | 4,000.00     | .0   |
| 10-39-200 USE OF UNRESERVED FUND BALANCE | .00           | .00        | 60,364.11    | 60,364.11    | .0   |
| 10-39-300 OTHER FINANCING SOURCES        | .00           | .00        | 32,838.89    | 32,838.89    | .0   |
| 10-39-400 TRANSFERS FROM OTHER FUNDS     | .00           | .00        | 32,000.00    | 32,000.00    | .0   |
| TOTAL CONTRIBUTIONS AND TRANSFERS        | .00           | .00        | 129,203.00   | 129,203.00   | .0   |
| TOTAL FUND REVENUE                       | 184,374.63    | 184,374.63 | 1,965,293.00 | 1,780,918.37 | 9.4  |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT |
|--|---------------|------------|------------|------------|------|
| <u>LEGISLATIVE</u>                       |               |            |            |            |      |
| 10-41-110 SALARIES - MAYOR AND COUNCIL   | 4,200.00      | 4,200.00   | 18,000.00  | 13,800.00  | 23.3 |
| 10-41-130 EMPLOYEE BENEFITS              | .00           | .00        | 100.00     | 100.00     | .0   |
| 10-41-131 EMPLOYER TAXES                 | 325.50        | 325.50     | 1,400.00   | 1,074.50   | 23.3 |
| 10-41-230 TRAVEL                         | .00           | .00        | 500.00     | 500.00     | .0   |
| 10-41-330 EDUCATION AND TRAINING         | .00           | .00        | 500.00     | 500.00     | .0   |
| TOTAL LEGISLATIVE                        | 4,525.50      | 4,525.50   | 20,500.00  | 15,974.50  | 22.1 |
| <u>COURT</u>                             |               |            |            |            |      |
| 10-42-110 SALARIES AND WAGES             | 1,284.75      | 1,284.75   | 13,200.00  | 11,915.25  | 9.7  |
| 10-42-130 EMPLOYEE BENEFITS              | .00           | .00        | 350.00     | 350.00     | .0   |
| 10-42-131 EMPLOYER TAXES                 | 99.57         | 99.57      | 1,010.00   | 910.43     | 9.9  |
| 10-42-230 TRAVEL                         | .00           | .00        | 500.00     | 500.00     | .0   |
| 10-42-240 OFFICE SUPPLIES AND EXPENSE    | 22.02         | 22.02      | 400.00     | 377.98     | 5.5  |
| 10-42-330 EDUCATION & TRAINING           | 100.00        | 100.00     | 300.00     | 200.00     | 33.3 |
| 10-42-481 VICTIM REPARATION SURCHARGE    | 953.05        | 953.05     | 9,000.00   | 8,046.95   | 10.6 |
| 10-42-620 MISCELLANEOUS SERVICES         | .00           | .00        | 1,200.00   | 1,200.00   | .0   |
| TOTAL COURT                              | 2,459.39      | 2,459.39   | 25,960.00  | 23,500.61  | 9.5  |
| <u>ADMINISTRATIVE</u>                    |               |            |            |            |      |
| 10-43-110 SALARIES AND WAGES             | 54,838.15     | 54,838.15  | 237,719.00 | 182,880.85 | 23.1 |
| 10-43-111 PERFORMANCE BONUS              | .00           | .00        | 6,000.00   | 6,000.00   | .0   |
| 10-43-130 EMPLOYEE BENEFITS              | 505.91        | 505.91     | 2,000.00   | 1,494.09   | 25.3 |
| 10-43-131 EMPLOYER TAXES                 | 4,106.43      | 4,106.43   | 19,526.00  | 15,419.57  | 21.0 |
| 10-43-132 INSUR BENEFITS                 | 15,346.21     | 15,346.21  | 67,046.00  | 51,699.79  | 22.9 |
| 10-43-133 URS CONTRIBUTIONS              | 9,718.24      | 9,718.24   | 43,906.00  | 34,187.76  | 22.1 |
| 10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS | 834.00        | 834.00     | 3,000.00   | 2,166.00   | 27.8 |
| 10-43-220 PUBLIC NOTICES                 | 1,226.70      | 1,226.70   | 1,300.00   | 73.30      | 94.4 |
| 10-43-230 TRAVEL                         | 219.89        | 219.89     | 2,300.00   | 2,080.11   | 9.6  |
| 10-43-240 OFFICE SUPPLIES AND EXPENSE    | 635.90        | 635.90     | 3,500.00   | 2,864.10   | 18.2 |
| 10-43-250 EQUIPMENT/SUPPLIES & MNTNCE    | 1,215.93      | 1,215.93   | 8,000.00   | 6,784.07   | 15.2 |
| 10-43-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE  | 23.75         | 23.75      | .00        | ( 23.75)   | .0   |
| 10-43-280 TELEPHONE                      | 678.62        | 678.62     | 7,000.00   | 6,321.38   | 9.7  |
| 10-43-310 PROFESSIONAL/TECHNICAL/SERVICE | 167.00        | 167.00     | 3,000.00   | 2,833.00   | 5.6  |
| 10-43-320 PROF/TECH/SERVICES/ACCOUNTING  | 534.00        | 534.00     | 5,675.00   | 5,141.00   | 9.4  |
| 10-43-325 PROF SERVICES - LEGAL          | 600.00        | 600.00     | 35,000.00  | 34,400.00  | 1.7  |
| 10-43-330 EDUCATION & TRAINING           | 185.00        | 185.00     | 1,500.00   | 1,315.00   | 12.3 |
| 10-43-350 ELECTIONS                      | .00           | .00        | 2,375.00   | 2,375.00   | .0   |
| 10-43-440 BANK CHARGES                   | 184.57        | 184.57     | 1,500.00   | 1,315.43   | 12.3 |
| 10-43-510 INSURANCE AND SURETY BONDS     | 5,249.59      | 5,249.59   | 7,000.00   | 1,750.41   | 75.0 |
| 10-43-515 WORKERS COMPENSATION INS       | 124.88        | 124.88     | 2,000.00   | 1,875.12   | 6.2  |
| 10-43-610 MISCELLANEOUS SUPPLIES         | 983.21        | 983.21     | 1,500.00   | 516.79     | 65.6 |
| 10-43-620 MISCELLANEOUS SERVICES         | 532.59        | 532.59     | 3,000.00   | 2,467.41   | 17.8 |
| TOTAL ADMINISTRATIVE                     | 97,910.57     | 97,910.57  | 463,847.00 | 365,936.43 | 21.1 |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED | PCNT  |
|---|---------------|------------|-----------|------------|-------|
| <u>MUNICIPAL BUILDING</u>               |               |            |           |            |       |
| 10-45-110 SALARIES AND WAGES            | .00           | .00        | 3,250.00  | 3,250.00   | .0    |
| 10-45-130 EMPLOYEE BENEFITS             | .00           | .00        | 100.00    | 100.00     | .0    |
| 10-45-131 EMPLOYER TAXES                | .00           | .00        | 270.00    | 270.00     | .0    |
| 10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE | 229.97        | 229.97     | 4,000.00  | 3,770.03   | 5.8   |
| 10-45-270 UTILITIES                     | 275.99        | 275.99     | 3,000.00  | 2,724.01   | 9.2   |
| 10-45-310 INSURANCE AND SURETY BONDS    | 1,973.42      | 1,973.42   | 1,974.00  | .58        | 100.0 |
| 10-45-610 MISCELLANEOUS SUPPLIES        | .00           | .00        | 500.00    | 500.00     | .0    |
| 10-45-740 CAPITAL OUTLAY-EQUIPMENT      | 6,245.00      | 6,245.00   | 32,000.00 | 25,755.00  | 19.5  |
| TOTAL MUNICIPAL BUILDING                | 8,724.38      | 8,724.38   | 45,094.00 | 36,369.62  | 19.4  |
| <u>NON-DEPARTMENTAL</u>                 |               |            |           |            |       |
| 10-50-330 TOWN EVENTS                   | .00           | .00        | 1,800.00  | 1,800.00   | .0    |
| 10-50-340 MOUNTAIN ACCORD PROJECT/CWC   | 15,000.00     | 15,000.00  | 15,000.00 | .00        | 100.0 |
| 10-50-610 MISCELLANEOUS SUPPLIES        | .00           | .00        | 1,500.00  | 1,500.00   | .0    |
| 10-50-620 AUDIT                         | .00           | .00        | 16,000.00 | 16,000.00  | .0    |
| 10-50-630 WFRG GRANT FUNDS              | .00           | .00        | 10,000.00 | 10,000.00  | .0    |
| 10-50-640 MISCELLANEOUS SERVICES        | .00           | .00        | 5,000.00  | 5,000.00   | .0    |
| 10-50-645 ALTA RESORT SHUTTLE           | .00           | .00        | 6,000.00  | 6,000.00   | .0    |
| TOTAL NON-DEPARTMENTAL                  | 15,000.00     | 15,000.00  | 55,300.00 | 40,300.00  | 27.1  |
| <u>PLANNING AND ZONING</u>              |               |            |           |            |       |
| 10-53-120 COMMISSION REMUNERATION       | .00           | .00        | 4,500.00  | 4,500.00   | .0    |
| 10-53-220 PUBLIC NOTICES                | .00           | .00        | 250.00    | 250.00     | .0    |
| 10-53-230 TRAVEL                        | .00           | .00        | 1,100.00  | 1,100.00   | .0    |
| 10-53-240 OFFICE SUPPLIES AND EXPENSE   | .00           | .00        | 150.00    | 150.00     | .0    |
| 10-53-310 PROFESSIONAL & TECHNICAL      | .00           | .00        | 1,600.00  | 1,600.00   | .0    |
| 10-53-325 PROF & TECH SERVICES - LEGAL  | 480.00        | 480.00     | 18,000.00 | 17,520.00  | 2.7   |
| 10-53-330 EDUCATION AND TRAINING        | 400.00        | 400.00     | 400.00    | .00        | 100.0 |
| 10-53-510 INSURANCE & SURETY BONDS      | 4,360.54      | 4,360.54   | 4,450.00  | 89.46      | 98.0  |
| 10-53-610 MISCELLANEOUS SUPPLIES        | .00           | .00        | 600.00    | 600.00     | .0    |
| 10-53-620 MISCELLANEOUS SERVICES        | .00           | .00        | 500.00    | 500.00     | .0    |
| TOTAL PLANNING AND ZONING               | 5,240.54      | 5,240.54   | 31,550.00 | 26,309.46  | 16.6  |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|  | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT  |
|--|---------------|------------|------------|------------|-------|
| <u>POLICE DEPARTMENT</u>                 |               |            |            |            |       |
| 10-54-110 SALARIES AND WAGES             | 99,671.19     | 99,671.19  | 475,500.00 | 375,828.81 | 21.0  |
| 10-54-111 PERFORMANCE BONUS              | .00           | .00        | 9,000.00   | 9,000.00   | .0    |
| 10-54-130 EMPLOYEE BENEFITS              | 1,562.94      | 1,562.94   | 6,033.00   | 4,470.06   | 25.9  |
| 10-54-131 EMPLOYER TAXES                 | 7,677.95      | 7,677.95   | 32,968.00  | 25,290.05  | 23.3  |
| 10-54-132 INSUR BENEFITS                 | 31,060.36     | 31,060.36  | 125,471.00 | 94,410.64  | 24.8  |
| 10-54-133 URS CONTRIBUTIONS              | 15,039.19     | 15,039.19  | 63,524.00  | 48,484.81  | 23.7  |
| 10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS     | 4,088.34      | 4,088.34   | 14,400.00  | 10,311.66  | 28.4  |
| 10-54-230 TRAVEL                         | 30.00         | 30.00      | 500.00     | 470.00     | 6.0   |
| 10-54-240 OFFICE SUPPLIES AND EXPENSE    | 87.91         | 87.91      | 2,500.00   | 2,412.09   | 3.5   |
| 10-54-250 EQUIP/SUPPLIES & MNTNCE        | 1,215.93      | 1,215.93   | 11,000.00  | 9,784.07   | 11.1  |
| 10-54-255 VEHICLE SUPPLIES & MAINTENANCE | 8,879.91      | 8,879.91   | 8,400.00   | ( 479.91)  | 105.7 |
| 10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE  | 1,903.11      | 1,903.11   | 18,800.00  | 16,896.89  | 10.1  |
| 10-54-265 VEHICLE LEASE PAYMENTS         | 2,833.10      | 2,833.10   | 17,000.00  | 14,166.90  | 16.7  |
| 10-54-270 UTILITIES                      | 1,820.43      | 1,820.43   | 6,000.00   | 4,179.57   | 30.3  |
| 10-54-280 TELEPHONE                      | 525.47        | 525.47     | 8,000.00   | 7,474.53   | 6.6   |
| 10-54-310 PROFESS/TECHNICAL SERVICES     | .00           | .00        | 500.00     | 500.00     | .0    |
| 10-54-325 PROF & TECH SERVICES - LEGAL   | .00           | .00        | 7,500.00   | 7,500.00   | .0    |
| 10-54-330 EDUCATION AND TRAINING         | 100.00        | 100.00     | 2,500.00   | 2,400.00   | 4.0   |
| 10-54-470 UNIFORMS                       | 540.00        | 540.00     | 2,500.00   | 1,960.00   | 21.6  |
| 10-54-480 SPECIAL DEPARTMENT SUPPLIES    | .00           | .00        | 2,000.00   | 2,000.00   | .0    |
| 10-54-510 INSURANCE AND SURETY BONDS     | 13,467.46     | 13,467.46  | 14,350.00  | 882.54     | 93.9  |
| 10-54-515 WORKERS COMPENSATION INS       | 249.75        | 249.75     | 4,250.00   | 4,000.25   | 5.9   |
| 10-54-610 MISCELLANEOUS SUPPLIES         | .00           | .00        | 1,000.00   | 1,000.00   | .0    |
| 10-54-620 MISCELLANEOUS SERVICES         | 633.96        | 633.96     | 5,000.00   | 4,366.04   | 12.7  |
| 10-54-740 CAPITAL OUTLAY - EQUIPMENT     | 4,310.89      | 4,310.89   | 39,000.00  | 34,689.11  | 11.1  |
| 10-54-810 METERING                       | .00           | .00        | 18,000.00  | 18,000.00  | .0    |
| 10-54-820 4X4 ENFORCEMENT                | .00           | .00        | 2,000.00   | 2,000.00   | .0    |
| TOTAL POLICE DEPARTMENT                  | 195,697.89    | 195,697.89 | 897,696.00 | 701,998.11 | 21.8  |
| <u>ECONOMIC DEVELOPMENT</u>              |               |            |            |            |       |
| 10-55-310 ACVB CONTRIBUTION              | 21,000.00     | 21,000.00  | 84,000.00  | 63,000.00  | 25.0  |
| TOTAL ECONOMIC DEVELOPMENT               | 21,000.00     | 21,000.00  | 84,000.00  | 63,000.00  | 25.0  |



TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT  |
|---|---------------|------------|------------|------------|-------|
| <u>POST OFFICE</u>                      |               |            |            |            |       |
| 10-56-110 SALARIES AND WAGES            | 4,954.82      | 4,954.82   | 21,600.00  | 16,645.18  | 22.9  |
| 10-56-111 PERFORMANCE BONUS             | .00           | .00        | 500.00     | 500.00     | .0    |
| 10-56-130 EMPLOYEE BENEFITS             | .00           | .00        | 550.00     | 550.00     | .0    |
| 10-56-131 EMPLOYER TAXES                | 384.02        | 384.02     | 1,600.00   | 1,215.98   | 24.0  |
| 10-56-230 TRAVEL                        | .00           | .00        | 100.00     | 100.00     | .0    |
| 10-56-240 OFFICE SUPPLIES & EXPENSE     | .00           | .00        | 400.00     | 400.00     | .0    |
| 10-56-250 EQUIP/SUPPLIES AND MNTNCE     | 184.14        | 184.14     | 1,294.00   | 1,109.86   | 14.2  |
| 10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE  | .00           | .00        | 800.00     | 800.00     | .0    |
| 10-56-270 UTILITIES                     | 113.33        | 113.33     | 2,000.00   | 1,886.67   | 5.7   |
| 10-56-280 TELEPHONE                     | 241.68        | 241.68     | 1,300.00   | 1,058.32   | 18.6  |
| 10-56-480 SPECIAL DEPARTMENT SUPPLIES   | .00           | .00        | 100.00     | 100.00     | .0    |
| 10-56-510 INSURANCE & SURETY BONDS      | 605.60        | 605.60     | 606.00     | .40        | 99.9  |
| 10-56-515 WORKERS COMPENSATION INS      | 23.13         | 23.13      | 700.00     | 676.87     | 3.3   |
| 10-56-620 MISCELLANEOUS SERVICES        | 114.00        | 114.00     | 100.00     | ( 14.00)   | 114.0 |
| 10-56-635 POST OFFICE INVENTORY         | ( 527.89)     | ( 527.89)  | .00        | 527.89     | .0    |
| TOTAL POST OFFICE                       | 6,092.83      | 6,092.83   | 31,650.00  | 25,557.17  | 19.3  |
| <u>FIRE PROTECTION</u>                  |               |            |            |            |       |
| 10-57-310 PROFESS/TECHNICAL SERVICES    | 76,332.50     | 76,332.50  | 153,000.00 | 76,667.50  | 49.9  |
| TOTAL FIRE PROTECTION                   | 76,332.50     | 76,332.50  | 153,000.00 | 76,667.50  | 49.9  |
| <u>BUILDING INSPECTION</u>              |               |            |            |            |       |
| 10-58-120 PLAN CHECKS                   | 2,148.60      | 2,148.60   | 4,550.00   | 2,401.40   | 47.2  |
| 10-58-310 PROFESS/TECHNICAL INSPECTIONS | 1,228.10      | 1,228.10   | 20,000.00  | 18,771.90  | 6.1   |
| 10-58-325 PROF SERVICES - LEGAL         | .00           | .00        | 1,000.00   | 1,000.00   | .0    |
| 10-58-481 BUILDING PERMIT - SURCHARGES  | .00           | .00        | 247.00     | 247.00     | .0    |
| 10-58-510 INSURANCE & SURETY BONDS      | 767.70        | 767.70     | 1,000.00   | 232.30     | 76.8  |
| TOTAL BUILDING INSPECTION               | 4,144.40      | 4,144.40   | 26,797.00  | 22,652.60  | 15.5  |
| <u>STREETS - C ROADS</u>                |               |            |            |            |       |
| 10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE  | .00           | .00        | 6,000.00   | 6,000.00   | .0    |
| 10-60-310 PROFESS/TECHNICAL SERVICES    | 10,000.00     | 10,000.00  | 20,000.00  | 10,000.00  | 50.0  |
| TOTAL STREETS - C ROADS                 | 10,000.00     | 10,000.00  | 26,000.00  | 16,000.00  | 38.5  |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

GENERAL FUND

|                                   |                                  | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED | PCNT  |
|-----------------------------------|----------------------------------|---------------|------------|-----------|------------|-------|
| <u>RECYCLING</u>                  |                                  |               |            |           |            |       |
| 10-62-260                         | BLDGS/GROUNDS-SUPPLIES/MNTNCE    | .00           | .00        | 1,500.00  | 1,500.00   | .0    |
| 10-62-310                         | CONTRACT SERVICES REG & GLASS    | 297.25        | 297.25     | 15,000.00 | 14,702.75  | 2.0   |
| 10-62-610                         | MISCELLANEOUS SUPPLIES           | .00           | .00        | 300.00    | 300.00     | .0    |
|                                   | TOTAL RECYCLING                  | 297.25        | 297.25     | 16,800.00 | 16,502.75  | 1.8   |
| <u>HOMELAND SECURITY GRANT</u>    |                                  |               |            |           |            |       |
| 10-65-250                         | EQUIP/SUPPLIES/MNTNCE            | .00           | .00        | 1,000.00  | 1,000.00   | .0    |
|                                   | TOTAL HOMELAND SECURITY GRANT    | .00           | .00        | 1,000.00  | 1,000.00   | .0    |
| <u>GIS</u>                        |                                  |               |            |           |            |       |
| 10-66-110                         | SALARIES AND WAGES               | .00           | .00        | 2,000.00  | 2,000.00   | .0    |
| 10-66-111                         | PERFORMANCE BONUS                | .00           | .00        | 50.00     | 50.00      | .0    |
| 10-66-130                         | EMPLOYEE BENEFITS                | .00           | .00        | 130.00    | 130.00     | .0    |
| 10-66-131                         | EMPLOYER TAXES                   | .00           | .00        | 153.00    | 153.00     | .0    |
| 10-66-330                         | EDUCATION AND TRAINING           | .00           | .00        | 1,800.00  | 1,800.00   | .0    |
|                                   | TOTAL GIS                        | .00           | .00        | 4,133.00  | 4,133.00   | .0    |
| <u>SUMMER PROGRAM</u>             |                                  |               |            |           |            |       |
| 10-70-110                         | SALARIES AND WAGES               | 4,114.61      | 4,114.61   | 10,000.00 | 5,885.39   | 41.2  |
| 10-70-111                         | PERFORMANCE BONUS                | .00           | .00        | 100.00    | 100.00     | .0    |
| 10-70-131                         | EMPLOYER TAXES                   | 317.93        | 317.93     | 765.00    | 447.07     | 41.6  |
| 10-70-250                         | EQUIP-SUPPLIES/MNTNCE            | 4,446.68      | 4,446.68   | 4,000.00  | ( 446.68)  | 111.2 |
| 10-70-320                         | USFS RANGER                      | .00           | .00        | 8,000.00  | 8,000.00   | .0    |
| 10-70-480                         | SPECIAL DEPARTMENT SUPPLIES      | 4,418.59      | 4,418.59   | 20,700.00 | 16,281.41  | 21.4  |
| 10-70-510                         | INSURANCE AND SURETY BONDS       | 407.02        | 407.02     | 351.00    | ( 56.02)   | 116.0 |
| 10-70-740                         | CAPITAL OUTLAY - EQUIPMENT       | .00           | .00        | 32,000.00 | 32,000.00  | .0    |
|                                   | TOTAL SUMMER PROGRAM             | 13,704.83     | 13,704.83  | 75,916.00 | 62,211.17  | 18.1  |
| <u>LIBRARY - COMMUNITY CENTER</u> |                                  |               |            |           |            |       |
| 10-75-250                         | EQUIP-SUPPLIES/MNTNCE            | .00           | .00        | 500.00    | 500.00     | .0    |
| 10-75-260                         | BLDGS/GROUNDS-SUPPLIES/MNTNCE    | 1,385.91      | 1,385.91   | 2,800.00  | 1,414.09   | 49.5  |
| 10-75-270                         | UTILITIES                        | 113.32        | 113.32     | 2,100.00  | 1,986.68   | 5.4   |
| 10-75-510                         | INSURANCE & SURETY BONDS         | 605.60        | 605.60     | 650.00    | 44.40      | 93.2  |
|                                   | TOTAL LIBRARY - COMMUNITY CENTER | 2,104.83      | 2,104.83   | 6,050.00  | 3,945.17   | 34.8  |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

| GENERAL FUND                  |               |               |              |              |      |
|-------------------------------|---------------|---------------|--------------|--------------|------|
|                               | PERIOD ACTUAL | YTD ACTUAL    | BUDGET       | UNEXPENDED   | PCNT |
| TOTAL FUND EXPENDITURES       | 463,234.91    | 463,234.91    | 1,965,293.00 | 1,502,058.09 | 23.6 |
| NET REVENUE OVER EXPENDITURES | ( 278,860.28) | ( 278,860.28) | .00          | 278,860.28   | .0   |

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

CAPITAL PROJECT FUND

|           |                                    | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED | PCNT |
|-----------|------------------------------------|---------------|------------|-----------|------------|------|
|           | <u>MISCELLANEOUS REVENUE</u>       |               |            |           |            |      |
| 45-36-100 | INTEREST                           | 880.50        | 880.50     | 2,000.00  | 1,119.50   | 44.0 |
|           | TOTAL MISCELLANEOUS REVENUE        | 880.50        | 880.50     | 2,000.00  | 1,119.50   | 44.0 |
|           | <u>CONTRIBUTIONS AND TRANSFERS</u> |               |            |           |            |      |
| 45-39-250 | USE OF RESERVED FUNDS              | .00           | .00        | 32,000.00 | 32,000.00  | .0   |
|           | TOTAL CONTRIBUTIONS AND TRANSFERS  | .00           | .00        | 32,000.00 | 32,000.00  | .0   |
|           | TOTAL FUND REVENUE                 | 880.50        | 880.50     | 34,000.00 | 33,119.50  | 2.6  |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

CAPITAL PROJECT FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEXPENDED | PCNT |
|---|---------------|------------|-----------|------------|------|
| <u>DEPARTMENT 90</u>                    |               |            |           |            |      |
| 45-90-540 TRANS TO GENERAL FUND RESERVE | .00           | .00        | 34,000.00 | 34,000.00  | .0   |
| TOTAL DEPARTMENT 90                     | .00           | .00        | 34,000.00 | 34,000.00  | .0   |
| TOTAL FUND EXPENDITURES                 | .00           | .00        | 34,000.00 | 34,000.00  | .0   |
| NET REVENUE OVER EXPENDITURES           | 880.50        | 880.50     | .00       | ( 880.50)  | .0   |

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

WATER FUND

|   | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT  |
|---|---------------|------------|------------|------------|-------|
| <u>CHARGES FOR SERVICES</u>             |               |            |            |            |       |
| 51-34-100 WATER SALES                   | ( 155.70)     | ( 155.70)  | 150,000.00 | 150,155.70 | ( .1) |
| TOTAL CHARGES FOR SERVICES              | ( 155.70)     | ( 155.70)  | 150,000.00 | 150,155.70 | ( .1) |
| <u>MISCELLANEOUS REVENUE</u>            |               |            |            |            |       |
| 51-36-100 INTEREST EARNINGS             | 1,524.70      | 1,524.70   | 4,000.00   | 2,475.30   | 38.1  |
| TOTAL MISCELLANEOUS REVENUE             | 1,524.70      | 1,524.70   | 4,000.00   | 2,475.30   | 38.1  |
| <u>CONTRIBUTIONS AND TRANSFERS</u>      |               |            |            |            |       |
| 51-39-200 USE OF WATER RESERVE/PTIF BAL | .00           | .00        | 162,463.00 | 162,463.00 | .0    |
| 51-39-300 OTHER FINANCING SOURCES       | .00           | .00        | 63,288.00  | 63,288.00  | .0    |
| TOTAL CONTRIBUTIONS AND TRANSFERS       | .00           | .00        | 225,751.00 | 225,751.00 | .0    |
| TOTAL FUND REVENUE                      | 1,369.00      | 1,369.00   | 379,751.00 | 378,382.00 | .4    |

TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

WATER FUND

|   | PERIOD ACTUAL | YTD ACTUAL   | BUDGET     | UNEXPENDED | PCNT  |
|---|---------------|--------------|------------|------------|-------|
| <u>EXPENDITURES</u>                     |               |              |            |            |       |
| 51-40-110 SALARIES AND WAGES            | .00           | .00          | 6,250.00   | 6,250.00   | .0    |
| 51-40-111 PERFORMANCE BONUS             | .00           | .00          | 100.00     | 100.00     | .0    |
| 51-40-130 EMPLOYEE BENEFITS             | .00           | .00          | 100.00     | 100.00     | .0    |
| 51-40-131 EMPLOYEE TAXES                | .00           | .00          | 430.00     | 430.00     | .0    |
| 51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS    | .00           | .00          | 200.00     | 200.00     | .0    |
| 51-40-230 TRAVEL                        | .00           | .00          | 100.00     | 100.00     | .0    |
| 51-40-250 EQUIP-SUPPLIES/MNTNCE         | 2,226.76      | 2,226.76     | 5,000.00   | 2,773.24   | 44.5  |
| 51-40-255 VEHICLES-SUPPLIES/MNTNCE      | .00           | .00          | 500.00     | 500.00     | .0    |
| 51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE | .00           | .00          | 700.00     | 700.00     | .0    |
| 51-40-270 UTILITIES                     | 3,326.07      | 3,326.07     | 15,000.00  | 11,673.93  | 22.2  |
| 51-40-280 TELEPHONE                     | 381.25        | 381.25       | 2,000.00   | 1,618.75   | 19.1  |
| 51-40-305 WATER COSTS                   | 1,524.18      | 1,524.18     | 7,500.00   | 5,975.82   | 20.3  |
| 51-40-310 PROFESS/TECHNICAL SERVICES    | 4,600.00      | 4,600.00     | 27,600.00  | 23,000.00  | 16.7  |
| 51-40-315 OTHER SERVICES/WATER PROJECTS | .00           | .00          | 3,000.00   | 3,000.00   | .0    |
| 51-40-320 ENGINEERING/WATER PROJECTS    | .00           | .00          | 2,000.00   | 2,000.00   | .0    |
| 51-40-325 PROF & TECH SERVICES - LEGAL  | .00           | .00          | 2,071.00   | 2,071.00   | .0    |
| 51-40-330 EDUCATION AND TRAINING        | .00           | .00          | 200.00     | 200.00     | .0    |
| 51-40-480 SPECIAL DEPARTMENT SUPPLIES   | .00           | .00          | 500.00     | 500.00     | .0    |
| 51-40-490 WATER TESTS                   | 1,044.00      | 1,044.00     | 4,500.00   | 3,456.00   | 23.2  |
| 51-40-495 WATER TREATMENT SUPPLIES      | 325.00        | 325.00       | 1,200.00   | 875.00     | 27.1  |
| 51-40-510 INSURANCE AND SURETY BONDS    | 6,023.12      | 6,023.12     | 6,024.00   | .88        | 100.0 |
| 51-40-515 WORKERS COMPENSATION INS      | 41.63         | 41.63        | 400.00     | 358.37     | 10.4  |
| 51-40-610 MISCELLANEOUS SUPPLIES        | .00           | .00          | 400.00     | 400.00     | .0    |
| 51-40-620 MISCELLANEOUS SERVICES        | 46.14         | 46.14        | 1,000.00   | 953.86     | 4.6   |
| 51-40-650 DEPRECIATION                  | .00           | .00          | 58,000.00  | 58,000.00  | .0    |
| 51-40-740 CAPITAL OUTLAY                | 23,911.26     | 23,911.26    | 209,976.00 | 186,064.74 | 11.4  |
| 51-40-810 DEBT SERVICE - PRINCIPAL      | .00           | .00          | 10,000.00  | 10,000.00  | .0    |
| 51-40-830 INFRASTRUCTURE REPLACEMENT    | .00           | .00          | 15,000.00  | 15,000.00  | .0    |
| TOTAL EXPENDITURES                      | 43,449.41     | 43,449.41    | 379,751.00 | 336,301.59 | 11.4  |
| TOTAL FUND EXPENDITURES                 | 43,449.41     | 43,449.41    | 379,751.00 | 336,301.59 | 11.4  |
| NET REVENUE OVER EXPENDITURES           | ( 42,080.41)  | ( 42,080.41) | .00        | 42,080.41  | .0    |

TOWN OF ALTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

SEWER FUND

|           |                                    | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED | PCNT |
|-----------|------------------------------------|---------------|------------|------------|------------|------|
|           | <u>CHARGES FOR SERVICES</u>        |               |            |            |            |      |
| 52-34-100 | SEWER SERVICES                     | 16.84         | 16.84      | 100,000.00 | 99,983.16  | .0   |
|           | TOTAL CHARGES FOR SERVICES         | 16.84         | 16.84      | 100,000.00 | 99,983.16  | .0   |
|           | <u>MISCELLANEOUS REVENUE</u>       |               |            |            |            |      |
| 52-36-100 | INTEREST EARNINGS                  | 2,302.84      | 2,302.84   | 10,000.00  | 7,697.16   | 23.0 |
|           | TOTAL MISCELLANEOUS REVENUE        | 2,302.84      | 2,302.84   | 10,000.00  | 7,697.16   | 23.0 |
|           | <u>CONTRIBUTIONS AND TRANSFERS</u> |               |            |            |            |      |
| 52-39-200 | USE OF SEWER RESERVE/PTIF          | .00           | .00        | 11,673.00  | 11,673.00  | .0   |
| 52-39-300 | OTHER FINANCING SOURCES            | .00           | .00        | 2,750.00   | 2,750.00   | .0   |
|           | TOTAL CONTRIBUTIONS AND TRANSFERS  | .00           | .00        | 14,423.00  | 14,423.00  | .0   |
|           | TOTAL FUND REVENUE                 | 2,319.68      | 2,319.68   | 124,423.00 | 122,103.32 | 1.9  |



TOWN OF ALTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2019

SEWER FUND

|  | PERIOD ACTUAL | YTD ACTUAL   | BUDGET     | UNEXPENDED | PCNT |
|--|---------------|--------------|------------|------------|------|
| <u>EXPENDITURES</u>                    |               |              |            |            |      |
| 52-40-110 SALARIES AND WAGES           | 1,899.12      | 1,899.12     | 3,000.00   | 1,100.88   | 63.3 |
| 52-40-130 EMPLOYEE BENEFITS            | .00           | .00          | 360.00     | 360.00     | .0   |
| 52-40-131 EMPLOYEE TAXES               | 147.17        | 147.17       | .00        | ( 147.17)  | .0   |
| 52-40-250 EQUIP-SUPPLIES/MNTNCE        | .00           | .00          | 300.00     | 300.00     | .0   |
| 52-40-305 DISPOSAL COSTS               | 14,079.40     | 14,079.40    | 69,000.00  | 54,920.60  | 20.4 |
| 52-40-310 PROFESS/TECHNICAL SERVICES   | .00           | .00          | 1,000.00   | 1,000.00   | .0   |
| 52-40-325 PROF & TECH SERVICES - LEGAL | .00           | .00          | 1,000.00   | 1,000.00   | .0   |
| 52-40-510 INSURANCE AND SURETY BONDS   | 3,992.04      | 3,992.04     | 5,000.00   | 1,007.96   | 79.8 |
| 52-40-515 WORKERS COMPENSATION INS     | 23.11         | 23.11        | 400.00     | 376.89     | 5.8  |
| 52-40-610 MISCELLANEOUS SUPPLIES       | .00           | .00          | 800.00     | 800.00     | .0   |
| 52-40-620 MISCELLANEOUS SERVICES       | 347.86        | 347.86       | 2,500.00   | 2,152.14   | 13.9 |
| 52-40-650 DEPRECIATION                 | .00           | .00          | 20,563.00  | 20,563.00  | .0   |
| 52-40-740 CAPITAL OUTLAY               | .00           | .00          | 5,500.00   | 5,500.00   | .0   |
| 52-40-810 DEBT SERVICE - PRINCIPAL     | .00           | .00          | 10,000.00  | 10,000.00  | .0   |
| 52-40-830 INFRASTRUCTURE REPLACEMENT   | .00           | .00          | 5,000.00   | 5,000.00   | .0   |
| TOTAL EXPENDITURES                     | 20,488.70     | 20,488.70    | 124,423.00 | 103,934.30 | 16.5 |
| TOTAL FUND EXPENDITURES                | 20,488.70     | 20,488.70    | 124,423.00 | 103,934.30 | 16.5 |
| NET REVENUE OVER EXPENDITURES          | ( 18,169.02)  | ( 18,169.02) | .00        | 18,169.02  | .0   |

## Administrator's review for October 2019

- **Building Permits:**

Only three permits issued since last time. We are ending up with 20 new permits this year with a stated value of \$7,228,310 and permit fees of \$95,587. Of interest was the new home in Powder Ridge, especially the fencing and erosion control. That home, like all else in Powder Ridge has a defined area of disturbance smaller than the actual parcel, created to protect such things as trees, waterways and neighbors. That area has been fenced to keep people out of the construction area. That fencing will be covered. The area has also been protected with "waddles" staked into the ground. Waddles are about a foot-thick roll of hay, floppy like a licorice stick and can be bent around corners and staked in to prevent mud runoff from the site. This site has a double wall of waddles and they also added a silt fence to protect the creek. Building activity is reported monthly to the Department of Commerce, who is especially interested in housing units. The State also requires quarterly reports of all permits issued along with a 1% surcharge check which they use to run the Uniform Building Code Program.

- **Sewer grease traps:**

Regular TV'ing of the sewer line recently showed a larger than normal accumulation of grease in the main line. A major source of this grease is inadequate cleaning of commercial grease traps. We will now be more engaged in grease trap monitoring program. Each commercial establishment will keep a log of weekly grease trap inspections and conditions of the grease traps. Also, when grease traps are cleaned. Our operator, Steve is on top of the situation as of now and will monitor more closely throughout the year. Inspection and cleaning are the owners' responsibilities. With the town's help we will decrease the amount of grease going into the sewer line and reduce grease buildup, smell and maintenance. Note: The Salt Lake Valley Health Department used to do this inspection and monitoring.

- **Patsey Marley:**

Aside from the great revegetation/stabilization work this past summer, no further work has been done on the subdivision. The project has not met state requirements for fire water reserves and there has been no decision on the proposed parking arrangement. Our waterline to Grizzly Gulch, in the shared trench has not been finished or connected. This line needs to be connected in three places to be operable. As of this writing, the Estate may still try and complete that connection this year, however they are having scheduling problems and that may not happen before snowfall.

- **Grant:**

We were awarded the WaterSMART Small Scale Water Efficiency Projects! Thank you, Margaret Bourke, Keith Hanson and Jeff Niermeyer! We are now coordinating environmental and cultural compliance reviews, which are being done by the Bureau of Reclamation. After that we will be reviewing every project in the grant to develop the funding agreement with the Bureau of Reclamation. Previously the Bureau told us that some of the projects were not eligible. Our grant award letter did not indicate anything was ineligible, so we are waiting anxiously to see what is and isn't eligible. The good news is either way we will be getting assistance for the new 50hp pump with variable frequency drive (the pump we are replacing is 30 hp, no variable drive), the smooth new piping the pump is hung on and engineering and labor.

- **West Grizzly Sewer Alignment/Cost Study:**  
Advanced Environmental Engineering (AE2) started the study September 24. The engineer doing the study did the whole sewer project to Grizzly Gulch, is familiar with the system and the area.
- **Dominion Energy:**  
Dominion has been working hard to cover any unprotected meters throughout town. Alta Central Dispatchers helped get the word out to people that this program was moving forward. Dominion is even removing and replacing existing covers if they don't provide adequate access, with owner's approval. One such meter was on the town office! As they drive around, Dominion is also repairing things they see such as bent or down vent pipes.
- **Mountain and Resort Town Planners Summit:**  
This is where I am instead of at the Council meeting. I hope to learn some things from other like communities that aren't present in our action space here. Thank for letting me go.
- **Recent rock/mudflows across SR210:** Friday September 20<sup>th</sup>, Mike and I went to a debriefing at the State Emergency Operations Center. Amongst all the gloom and doom about future predictions of more of these types of events, the positive takeaway was that the DOT has let out RFP's and is expecting to have the damaged and clogged culverts replaced/repared by thanksgiving. It sounded like 6-9 of the culverts will be cleaned out and 3 will be totally replaced. The culverts to be replaced were 42" at maximum and will be replaced by 60" culverts. This work will require one land stop and go traffic during construction, 7am to 6pm.
- **Candidates night**, sorry I'll be away at the resort and mountain communities conference, would love to be in attendance to hear what the candidates have to say...
- **TARP:** (Utah local governments trust team appreciation and recognition program) We have started our new program per ULGT guidelines. It has been going well, the employees seem engaged and we have not had any incidents in the past three months. Thanks again for the support of this program.
- **Utah Local Governments Trust assessment of Town Property:** Noted last month that the Trust would be having an appraiser review all the town's facilities for our Trust insurance policy. Though it might be interesting for you to see what we've got and their accompanying values, show below.

|   |             |
|---|-------------|
| ALTA BOOSTER STATION                              | \$25,000    |
| WILLIAM H. LEVITT TOWN OFFICE                     | \$708,000   |
| ALTA CENTRAL OFFICE – DORMS                       | \$489,364   |
| OLD STONE BLDG                                    | \$22,521    |
| NEW BUS STOP                                      | \$7,558     |
| FIRE STATION/COMMUNITY CENTER/LIBRARY/POST OFFICE | \$709,286   |
| BAY CITY MINE TREATMENT PLANT                     | \$123,921   |
| 265K GAL WATER STORAGE TANK                       | \$626,600   |
| GRIZZLY PUMP STATION                              | \$34,900    |
| GRIZZLY RESERVOIR - 10K GAL                       | \$59,800    |
| INFO BOOTH  | \$4,257     |
| Total value                                       | \$2,811,207 |

The following highlights Marshal's Department activities since the last staff report:

- Mayor Sondak and I met with Dave Fields at Snowbird to discuss community complaints of people parking over the white line during Oktoberfest. Snowbird's parking and Public Safety Departments have since taken corrective action to cone off narrow parts of the road shoulder to prevent parking into the travel lanes.
- I am working with UDOT and the Alta Ski Lifts Company to enhance the capital project to install a camera on Peruvian Ridge. The enhancement would involve partnering with those agencies to install a thermal imaging camera rather than a conventional one. This would greatly assist us in verification that artillery target areas are clear before firing. UDOT and ASL would both contribute \$5000 dollars to the project and there would be no net increase in spending on the Town's part. We are working through agency approval procedures and I will update as this progresses.
- I am also working with the UDOT Avalanche Team to install some interactive flip signs along the highway backcountry access points. When in the flipped up position, they will read something to the effect of "Avalanche area, no camping or sleeping in vehicles". In the flipped down position, they will read "Avalanche Control, Area Closed". We will also be putting our links to social media at these locations.
- After hearing more concerns about pedestrian safety, we stepped up our enforcement and the messaging on the VMS trailers to be a little more aggressive on speeding. It seems to have had measurable success.
- There was a sexual assault reported during this period involving a juvenile suspect and victim. This occurred last winter but was not reported until recently. We asked for and received some technical help from another law enforcement agency. I cannot go into details other than to say the case will be closed without going to prosecution.

Mike Morey

Town Marshal

Alta, Utah

[mmorey@townofalta.com](mailto:mmorey@townofalta.com)

## **Alta Town Council**

### **Staff Report**



**To:** Town Council

**From:** Chris Cawley, Assistant Town Administrator

**Re:** October Town Council Meeting Staff Report

**Date:** October 10, 2019

**Attachments:**

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#### **Town of Alta Email Addresses for Elected and Appointed Officials**

Staff is moving forward this month to create townofalta.com email accounts for remaining council and planning commission members who don't already have such accounts, as well as part time Marshals Department employees who do not have such accounts. These accounts do entail a monthly cost to the town per account. Thanks to those who replied to my note in last month's staff report.

#### **Community Center Planning**

Staff has recently changed direction in our progress toward hiring design professionals to take the first step in community center design. We are preparing to issue a request for proposals to obtain assistance in developing a scope of work to conduct a feasibility and programming study for a Town of Alta community center (yes—an RFP for an RFP). This is a preliminary step that we propose to take to ensure that a feasibility and programming study is structured appropriately from its outset to address key constraints unique to the proposed project; test historic assumptions about a conceptual program of uses for a facility; and adequately engage the public and partner agencies.

#### **Town of Alta Commercial Core Prioritization Plan**

This is a working title for the nascent planning project the town is undertaking with assistance from Wasatch Front Regional Council (WFRC). The purpose of this project is to facilitate a decision-making process regarding various proposals that have been made for local SR-210 corridor improvements for pedestrians, cyclists, parking, recreation visitors, placemaking, wayfinding, congestion management, et cetera. We will focus on proposals developed during our most recent WFRC-funded project—the Commercial

Core *Implementation* Plan—but we may include other proposals such as an “Alta Central” trailhead, concepts related to a future community center, and transit-related facilities in central Alta.

Whereas previous WFRC-funded projects have involved teams of private consultants working under a defined budget and more rigid scope of work, in this effort we are working with in house WFRC staff, which provides us a little more flexibility in the scope of the project. We also have grant funding reserved to retain consultants as the project develops, which we could use to develop additional designs for lane striping, traffic calming, or pedestrian features; or to create graphic renderings.

One key element of this project is that it is running in parallel to the UDOT LCC EIS. Throughout the EIS, UDOT has offered to incorporate our feedback and our preferences for the SR 210 corridor within Alta, and a “build alternative” resulting from the EIS could incorporate various elements for roadway design and management upon recommendation by the town—but only if the town can come to an agreement that we support certain outcomes. The Commercial Core Prioritization Plan is an opportunity for the town to identify what those outcomes are and communicate them to UDOT and other agencies.

Our partners from WFRC will join us during the regular town council meeting to discuss the project.

### **Salt Lake County Hazard Mitigation Plan Update**

Salt Lake County and local jurisdictions across the county continue working on an update to the Salt Lake County Hazard Mitigation Plan. Chris will be meeting with consultants assisting Salt Lake County with the project next week to outline a Town of Alta annex to the Salt Lake County plan. This will lead to a rough list of hazard mitigation actions the town can take in the next five years, which the town council will eventually need to adopt or ratify in order for the complete county plan, with annexes from all county municipalities, to be accepted by FEMA. Staff will present in more detail on this project in the next few months.

### **Food Waste Hauling in Alta**

Staff is responding to input from residents and town council members regarding interest in exploring a potential food waste collection program for residents and businesses in Alta. We’ve communicated with representatives from Snowbird and Alta Ski Area to determine the current status of food waste collection in Little Cottonwood Canyon and learned that while Snowbird is interested in developing a food waste program, they are not currently operating such a program. Alta Ski Area did collect food waste last winter and hauled it to [Wasatch Resource Recovery](#) themselves. Solitude Mountain Resort, it so happens, is actively exploring a food waste program.

The town's glass recycling provider, Momentum Recycling, offers a commercial food waste hauling program in the Salt Lake Valley, and they have expressed interest in exploring a program in Little Cottonwood Canyon that could serve the ski areas and other entities. Like with our glass recycling program, a basic component of the feasibility of a food waste program would be ensuring a sufficient, consistent level of demand for Momentum or another provider to create an LCC "route." Presently, our glass recycling program is anchored by the large volume of glass generated by one of our local hotels, and we may need such a participant to step up—someone like Alta Ski Area or a hotel—in order to offer a food waste service to residents. If Momentum was to offer a program, it would likely entail individual 30- or 60-gallon carts collected at least 2x/month.

Another factor the town needs to consider is our internal capacity to administer another billable service. The past year has been a period of significant change in how our accounts payable/receivable program is administered, and if a food waste program entails administrative and billing support from town staff, we need to understand the burden it could create before moving forward.

Staff will continue to discuss these details with Alta Ski Area and Momentum Recycling and may conduct a preliminary survey to determine community interest in the future.

**MAYOR**  
HARRIS SONDAK

**TOWN COUNCIL**  
MARGARET BOURKE  
CLIFF CURRY  
SHERIDAN DAVIS  
ELISE MORGAN



**TOWN OF ALTA**  
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ALTA, UTAH 84092  
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(801) 742-3522  
FAX (801) 742-1006  
TTY 711

### **Clerk's Office Report**

- Business licenses are up for renewal, applications and invoices have gone out mostly electronically.
- Jen went to a mandatory Terminal Agency Coordinator (TAC) conference hosted by the Bureau of Criminal Identification (BCI) in St George in September for the Alta Justice Court.
- Jen administered an audit of the Alta Justice Court through BCI in July now she is working on an internal control audit through the Administrative Office of the Courts.
- The annual financial audit is underway. Pre-audit reports were submitted, 2 auditors spent 4 days in our office performing walk-throughs and testing, looking at documents, looking for big changes from last year, etc. A few loose ends are being finished up remotely. Our accountant has helped significantly to close out FY2019 and prepare financial statements for the audit.
- Piper went to the annual Utah Municipal Clerks Association conference in St George in September and found it to be a valuable experience. The experience of the members of the Association have proved to be a great resource.
- The 1.7% premium increase for the 2020 employee health/medical insurance was a nice surprise. This is below the 4% average for large groups, which we are a part of as public employees.
- Another piece of good news is that the Forest Service has authorized an additional \$2,000, (up from \$3,000) for reimbursement of our cooperative law enforcement agreement for FFY 2020.

Thanks,

Piper and Jen