

AGENDA
WORK SESSION at 4:00 P.M.
ALTA TOWN COUNCIL MEETING at 5:00 P.M.
PUBLIC HEARING at 6:00 P.M.
WEDNESDAY, AUGUST 14, 2019
ALTA COMMUNITY CENTER, 10361 EAST, HIGHWAY 210
ALTA, UTAH

WORK SESSION: Discussion regarding zoning ordinance changes.

1. Call the meeting to order
2. Salt Lake County Council member Jim Bradley - introduction
3. Citizen Input
4. Approval of Consent Agenda; includes Treasurer's Report and July 10, 2019 Minutes
5. Mayor's Report
6. Questions regarding Departmental Reports
7. ACVB presentation - Coordinator Sasha Patene and Board President Ezralea Robbins
8. Resolution 2019-R-13 – A resolution adopting the final General Fund Budgets and Certified Tax Rate for the Town of Alta for fiscal year 2019-2020
9. New Business
10. Motion to adjourn

AGENDA
ALTA TOWN PUBLIC HEARING
WEDNESDAY, AUGUST 14, 2019
6:00 P.M.
ALTA COMMUNITY CENTER, 10361 EAST, HIGHWAY 210
ALTA, UTAH

1. Call the meeting to order
2. **Truth in Taxation PUBLIC HEARING:** To receive comments and questions regarding the proposed Certified Tax Rate and General Fund Budget for the Town of Alta fiscal year 2019-2020
3. Motion to Adjourn

Notice Provisions:

- Motions relating to any of the foregoing including final action may be taken at the meeting.
- Reasonable accommodations (including auxiliary communicative aids and services) for individuals with disabilities may be provided upon receipt of a request with three (3) working days' notice. For assistance please call the Alta Town Office at 801-363-5105
- By motion of the Alta Town Council, pursuant to Title 52, Chapter 4 of the Utah Code, the Town Council may vote to hold a closed meeting for any of the purposes identified.

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, July 10, 2019, 5:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Harris Sondak
Council Member Margaret Bourke
Council Member Cliff Curry
Council Member Elise Morgan
Council Member Sheridan Davis

STAFF PRESENT: John Guldner, Town Administrator
Chris Cawley, Assistant Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal
Nora Pincus, Town Attorney

OTHERS: Karen Travis, Roger Bourke, Del Draper, Pat Shea, Kyle Maynard, Mike Maughan, Mark Haik, Maura Olivos, Carlton Christensen

1. CALL THE MEETING TO ORDER

00:00:15

Mayor Sondak called the meeting to order 5:00 PM and expressed appreciation for those in attendance.

2. CITIZEN INPUT

00:00:15

Pat Shea, with Friends of Alta and the University of Utah, spoke to the Little Cottonwood Environmental Impact Study (EIS). During the previous meeting, the representative from the Forest Service said he didn't think a visitor capacity was necessary before the EIS was completed. That comment was different than what he had been told before. Traffic and visitation in the canyon were controlled by parking availability and the highway. He was concerned that the flow rate of transportation would significantly increase with the proposed improvements. With all of those increases, there would be an impact to the Town of Alta and the environment. He encouraged the Council to adopt a position that the EIS could only move forward when a visitor capacity study was funded.

00:03:22

Kyle Maynard, Friends of Alta, said there had been studies done in the past that could be included in the EIS. The best and most recent example was the Mountain View Corridor and the Growth Choice Study that was conducted. They worked with the community to talk about their version

for the future of transportation that corresponded with their vision. That process was not happening with the Little Cottonwood EIS. He didn't understand why a capacity study couldn't be conducted before the EIS process was done.

00:05:57

Roger Bourke said that it was nice to have the speed bump back, and it was a great means of slowing down traffic.

00:06:32

Mike Maughan, Alta Ski Area, reported that the snow was melting, and the road through the campground was accessible. They were on track to open the campground on July 20th. The parking areas at the old Supreme lift were completed and it could now hold another 14 to 16 cars. As soon as the summer road opened, they would be operating a shuttle out of Wildcat Base. They were also underway on the expansion of Alf's Restaurant.

Council Member Curry asked if there were any drawings or renderings on the website for Alf's. Mr. Maughan said there were not, but that this was a good idea. They also wanted to put a newsletter together. He continued his report by stating that they were grading the Albion Parking Lot, and they were working to get paving done before the end of September.

00:13:55

Karen Travis summarized an email she had written to the Town Council after their last meeting. She suggested that they focus on bringing visitors to stay overnight in Alta on weekdays. Currently, people were staying in Salt Lake City and traveling up to Alta for daytime activities. Having them stay in Alta would reduce traffic and increase sales tax.

00:16:40

Mark Haik said that during the previous meeting, in response to a question regarding the Albion Basin, Mr. Guldner responded that everything had been litigated. Mr. Haik countered that response by stating that when the Town of Alta lawsuit was moved from Utah District Court to Federal Court, the exhibit of the Annexation Agreement was excluded based on a few things, including an affidavit from the Town Recorder stating that the Annexation Agreement wasn't a certified document. At the time, the Town didn't have an ordinance in place to certify documents. In the current case pending before the Utah Supreme Court, it was an admitted fact by Salt Lake City that they failed to provide Judge Jenkins with the knowledge of the change application that they made into the Town of Alta to provide municipal water. Mr. Haik had acquired a complete set of the Town of Alta minutes via a GRAMA request, and he said the Town Council Members could review those.

3. CONSENT AGENDA

- Treasurers Report
- Town Council Meeting minutes for June 20, 2019.
- Departmental Reports

00:22:23

Mayor Sondak noted that the Departmental Reports had been distributed to the Council Members before the meeting.

00:23:13

MOTION: Council Member Davis moved that the Town Council APPROVE the Consent Agenda. Council Member Morgan seconded the motion.

Council Member Bourke appreciated having the Departmental Reports ahead of time, but she didn't think they should be included on the Consent Agenda. She thought the Council would like to be able to ask questions and make comments on the reports. Mayor Sondak and Council Member Morgan agreed.

MOTION: Mayor Sondak moved that the motion be AMENDED to exclude the Departmental Reports from the Consent Agenda. Council Member Curry seconded the motion. The motion passed with unanimous consent of the Council.

Mayor Sondak called for a vote on the motion to approve the Consent Agenda, as amended. The motion passed with unanimous consent of the Council.

4. **PRESENTATION OF TRANSIT INITIATIVE** – *UTA Board Chair Carlton Christensen*

00:27:00

Carlton Christensen, UTA Board Chair, presented handouts showing the current UTA routes up to Alta during the ski season and ridership numbers. He stated that the Board regularly had conversations about ski service, frequency, and how this information integrated into the management of overall traffic in the canyon. Mr. Christensen described the current makeup of the Board, and the areas those board members represented. There was also a nine-member Local Advisory Council to provide public input. One of the main focuses of the UTA Board was improving service, which did not necessarily mean adding more busses. It took a few years to implement significant service changes. Both of the facilities in Salt Lake County were at maximum capacity, so they were currently working to rebuild an old facility next to UTA headquarters. They were also working to overhaul the vehicles in the blue line. Mr. Christensen reported that UTA had three service change dates: one in December, April, and August.

00:43:04

Mayor Sondak asked why the April and December dates didn't coincide with the beginning and end of the ski season. Mr. Christensen wasn't sure why the dates were selected, but he would research the question. He noted that the dates were flexible.

Mayor Sondak asked how much coordination there was between UDOT and UTA. Mr. Christensen said that they may not be officially a part of the CWC, but they collaborated heavily with UDOT. UDOT was very transit-minded, and they had frequently told the Board that UTA had to be part of the solution for the canyons.

00:47:45

Council Member Davis asked how other communities, like Park City, were able to provide free busses for community members to access the mountains. Mr. Christensen said that these communities had taken a portion of their sales tax and possibly general fund revenue to pay for that service. He noted that fare collection covered only 18% of UTA expenses. They were currently taking a holistic look at their fare structure.

Mayor Sondak said that the Town of Alta and the Alta Ski Area came together to provide a resort shuttle. He asked if that was in conflict with their agreement with UTA. Mr. Christensen said they were welcome to do that as long as they weren't making revenue from that service.

00:53:33

Council Member Bourke commented that UTA sometimes offered free fare days. She asked if they could have a free fare day to invite people to come up the canyon during the non-ski season. Mr. Christensen said that he would have to speak to the rest of the Board, but he was happy to work on getting something like that arranged. He noted that free fare days were supplemented in some way. The legislature recently appropriated some money for free fare days that were related to air quality.

Mr. Christensen concluded his presentation.

01:00:15

Mayor Sondak said that there was a request to reopen the public comment portion of the meeting, and the Council Members were favorable.

01:00:37

Maura Olivos commented on ridership into the Town of Alta. She noted that Alta Ski Lifts would be doing the ride app program starting this winter. She noted that this would be her last summer with Alta Ski Area and her position was now open. They were hoping to receive applications by July 20th and hire someone so that she could train them. They were looking for someone with an environmental science and conservation background. Ms. Olivos reported on the upcoming events, including Volunteer Stewardship Days, the Hawk Watch Show and Hike, the Wildflower Festival, and Ski Area Cleanup Day.

5. DEPARTMENTAL REPORTS

01:10:35

Town Administrator John Guldner gave a brief overview of his departmental report and asked if there were any questions.

Mayor Sondak asked if a survey was done for the boundaries of the Upper Albion Protection Overlay Zone, and Mr. Guldner answered affirmatively. He said that there were only a few questionable areas, and those were being surveyed.

Council Member Curry asked how many homes would be non-conforming with the requirement to build 20 feet from the top of the embankment, and Mr. Guldner said there would be a lot. Those structures would be grandfathered in, but they would be limited on what they could do to their

structures in the future. He stated that the Town could alter the code to allow tear down and rebuild, but the property owners still wouldn't be able to do that because of the Salt Lake Valley Health Department and Salt Lake City Public Utilities regulations. This was why staff opted to disallow tear down and rebuild in the zoning code.

Mr. Guldner continued giving an overview of his departmental report.

01:32:28

Council Member Davis asked how the Town obtained the land from the Forest Service for the community center. Mr. Guldner explained that it took a lot of discussion and pressure from the Town. The Forest Service doesn't give land away, but the Town's argument was that they spend thousands of dollars every year on the summer road, and they provide law enforcement and public safety dispatch for emergencies on Forest Service Land. Staff noted that the land was given through a legislative act by Congress.

01:34:12

Council Member Bourke asked about the Planning Commission's discussion regarding wildfire prevention. Assistant Town Administrator Chris Cawley said they wanted to look into creating or altering the Town's regulations regarding defensible space. Currently, an owner needed permission to take down a mature tree, and the code required them to plant ten replacement trees. However, that kind of requirement went against the principles of creating defensible space. They wanted to discuss Alta's position on defensible space and whether it was encouraged, allowed, or required. He suggested working with UFA and the Forest Service to better define the current state of defensible space in Alta and what they could do differently. The Council agreed that this was something they could continue to discuss.

6. MAYOR'S REPORT

01:39:55

Mayor Sondak reported on the recent CWC meeting, where a visitor capacity study was discussed. The CWC seemed to think that the improvements to the road would make travel more convenient and safer, but it wouldn't actually result in more people being in the canyon. Mayor Sondak didn't agree with that presumption. He then reported on the temporary dog licenses that were issued since the last meeting. Dee Madder received a two-day license; Amy Youngstrum received a four-day license; and Amber Margolus and Jim Smith received a one-day permit. At the next City Council meeting on August 14th, they would be holding a public hearing for the Truth and Taxation process.

7. RESOLUTION 2019-R-12 APPROVING CWC FUNDING AND ILA

01:48:50

Mayor Sondak explained that the proposed Resolution would allow the Town of Alta to enter into an interlocal agreement with the Central Wasatch Commission (CWC). The agreement called for the Town to disburse \$15,000 to the CWC, which was already included in the Town budget.

01:50:05

MOTION: Council Member Davis moved that the Town Council APPROVE Resolution 2019-R-12. Council Member Bourke seconded the motion.

Council Member Bourke was a proponent of capacity analysis for the Town of Alta. She proposed that they amend both the Resolution and the interlocal agreement, if possible. The language she was proposing would stress the Town's interest in having the capacity study funded and completed as part of the environmental impact study of Little Cottonwood Canyon. She urged the Council to take a position on the need for a visitor capacity study.

Mayor Sondak stated that the \$15,000 was already part of the budget of the CWC, and he didn't think the Town had the power to tie that money to a study. Council Member Curry said that he supported a capacity study, and the Council should adopt a strong resolution about its position, but he agreed that the Town should not attempt to dictate how the CWC used its funds. There was some discussion on the matter.

Town Attorney Nora Pincus said that the interlocal agreement before them was the same one that every entity entered into. If they wanted to change the language of the agreement, each entity would have to agree to the amendment.

Council Member Morgan said that the Council needed to have further discussion about what kind of capacity study they wanted. It could involve transportation, activities, trails, the water shed, etc.

02:04:35

MOTION: Council Member Bourke moved to AMEND the proposed resolution to include the following language:

“Whereas the Town of Alta wishes to share revenue with the Commission to help fund the Commission's purposes, including but not limited to a visitor capacity study, should UDOT fail to include such a study in the current environmental impact study for Little Cottonwood Canyon.”

Council Member Davis seconded the amendment. Vote on motion: Council Members Bourke and Davis voted “aye”; Council Members Curry and Morgan voted “nay”; Mayor Sondak abstained. The amendment failed.

Mayor Sondak called for a motion on the original motion. Vote on motion: Council Members Curry, Davis, Morgan, and Bourke voted “aye”; and Mayor Sondak abstained. The motion carried.

8. DISCUSSION AND POSSIBLE ACTION TO APPROVE THE AMENDED CAPITAL PROJECTS PLAN

02:09:50

Town Clerk Piper Lever distributed a document showing the updated capital projects plan. She explained that with a capital projects fund, they were required to have a plan for those funds. Staff

identified a number of projects and did some basic cost estimates. She noted that the capital projects plan could be amended at any time.

02:13:29

MOTION: Council Member Davis moved that the Town Council ADOPT the amended Capital Projects Plan, as proposed. Council Member Curry seconded the motion. The motion passed with unanimous consent of the Council.

9. BUDGET UPDATE

02:16:13

Mayor Sondak gave a brief update on the budget for the current fiscal year, including some changes to the sales tax revenue. He noted that they had set aside money in the last fiscal year for a new truck, but that purchase would be carried over into the current fiscal year.

10. DISCUSSION AND POSSIBLE ACTION ON A REQUEST TO INCLUDE A CANYON CAPACITY STUDY IN UDOT'S EIS

02:18:55

Mayor Sondak introduced the item and opened the floor for discussion. Council Member Bourke stressed the importance of taking a position on a visitor capacity study. The Town of Alta was at the end of the canyon, and they should have a strong say in what was going on. Additionally, a study should be done to determine whether they could handle an influx of people. It was important that the transportation component of the environmental study include how these visitors would affect the canyon, including the watershed and the natural environment. There were professionals that knew how to conduct this kind of study.

Mayor Sondak said that the Town Council had a few different options. They could make a request to UDOT via a letter or resolution; they could direct the Mayor to address the CWC as a member of the Commission; or they could pursue a Growth Choice Study, as was suggested earlier. It was noted that the Growth Choice Study would allow the community to become involved, and the Town of Alta could provide input as to how they would like to see the community in 10 or 15 years.

Council Member Morgan said that “capacity” was a hot topic for people in the Town of Alta. It might be better to do the same study under a different title, such as a Growth Choice Study.

City Attorney Nora Pincus recommended that the Council have a clear idea of what they wanted from the study. The Town currently had a lot of unused studies on the books, and the Town did not have a lot of money to conduct studies all the time. They should consider how a capacity study could be used in the future as well as within the current context.

After continued discussion, the Council decided to have a work session on this item to determine what the study should include.

11. DISCUSSION OF WILDLAND FIRE – DEFENSIBLE SPACE IN RELATION TO THE TOA VEGETATION MANAGEMENT ORDINANCE

02:49:06

Mr. Cawley didn't have a specific recommendation for this item, but he wanted to get some qualified guest speakers to come and help them determine their defensible space needs. They would put this on the agenda for August.

12. NEW BUSINESS

02:49:47

Council Member Bourke questioned whether they wanted to change the Alta Shuttle, such as expanding hours or the season, or charging a fee. Mayor Sondak said this was something they could explore when the fourth quarter sales tax came in.

18. MOTION TO ADJOURN

MOTION: Council Member Curry moved to ADJOURN at 8:00 PM. Council Member Davis seconded the motion. The motion carried with unanimous consent of the Council.

APPROVED by Alta Town Council on August 14, 2019

Piper Lever, Town Clerk

TOWN OF ALTA
FUND SUMMARY
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	40,193.67	40,193.67	1,623,157.00	1,582,963.33	2.5
LICENSES AND PERMITS	1,286.59	1,286.59	42,800.00	41,513.41	3.0
INTERGOVERNMENTAL REVENUE	1,820.83	1,820.83	80,383.00	78,562.17	2.3
CHARGES FOR SERVICES	.00	.00	16,650.00	16,650.00	.0
FINES AND FORFEITURES	940.00	940.00	23,000.00	22,060.00	4.1
MISCELLANEOUS REVENUE	2,718.68	2,718.68	50,100.00	47,381.32	5.4
CONTRIBUTIONS AND TRANSFERS	.00	.00	129,203.00	129,203.00	.0
	<u>46,959.77</u>	<u>46,959.77</u>	<u>1,965,293.00</u>	<u>1,918,333.23</u>	<u>2.4</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	1,508.50	1,508.50	20,500.00	18,991.50	7.4
COURT	461.44	461.44	25,960.00	25,498.56	1.8
ADMINISTRATIVE	18,158.15	18,158.15	463,847.00	445,688.85	3.9
MUNICIPAL BUILDING	1,973.42	1,973.42	45,094.00	43,120.58	4.4
NON-DEPARTMENTAL	15,000.00	15,000.00	55,300.00	40,300.00	27.1
PLANNING AND ZONING	4,360.54	4,360.54	31,550.00	27,189.46	13.8
POLICE DEPARTMENT	35,972.93	35,972.93	897,696.00	861,723.07	4.0
ECONOMIC DEVELOPMENT	.00	.00	84,000.00	84,000.00	.0
POST OFFICE	1,346.67	1,346.67	31,650.00	30,303.33	4.3
FIRE PROTECTION	38,166.25	38,166.25	153,000.00	114,833.75	25.0
BUILDING INSPECTION	767.70	767.70	26,797.00	26,029.30	2.9
STREETS - C ROADS	10,250.00	10,250.00	26,000.00	15,750.00	39.4
RECYCLING	.00	.00	16,800.00	16,800.00	.0
HOMELAND SECURITY GRANT	.00	.00	1,000.00	1,000.00	.0
GIS	.00	.00	4,133.00	4,133.00	.0
SUMMER PROGRAM	1,358.83	1,358.83	75,916.00	74,557.17	1.8
LIBRARY - COMMUNITY CENTER	605.60	605.60	6,050.00	5,444.40	10.0
	<u>129,930.03</u>	<u>129,930.03</u>	<u>1,965,293.00</u>	<u>1,835,362.97</u>	<u>6.6</u>
	<u>(82,970.26)</u>	<u>(82,970.26)</u>	<u>.00</u>	<u>82,970.26</u>	<u>.0</u>

TOWN OF ALTA
 FUND SUMMARY
 FOR THE 1 MONTHS ENDING JULY 31, 2019

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	450.74	450.74	2,000.00	1,549.26	22.5
CONTRIBUTIONS AND TRANSFERS	.00	.00	32,000.00	32,000.00	.0
	<u>450.74</u>	<u>450.74</u>	<u>34,000.00</u>	<u>33,549.26</u>	<u>1.3</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	34,000.00	34,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>.0</u>
	<u>450.74</u>	<u>450.74</u>	<u>.00</u>	<u>(450.74)</u>	<u>.0</u>

TOWN OF ALTA
 FUND SUMMARY
 FOR THE 1 MONTHS ENDING JULY 31, 2019

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	.00	150,000.00	150,000.00	.0
MISCELLANEOUS REVENUE	780.52	780.52	4,000.00	3,219.48	19.5
CONTRIBUTIONS AND TRANSFERS	.00	.00	225,751.00	225,751.00	.0
	<u>780.52</u>	<u>780.52</u>	<u>379,751.00</u>	<u>378,970.48</u>	<u>.2</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>10,718.55</u>	<u>10,718.55</u>	<u>379,751.00</u>	<u>369,032.45</u>	<u>2.8</u>
	<u>10,718.55</u>	<u>10,718.55</u>	<u>379,751.00</u>	<u>369,032.45</u>	<u>2.8</u>
	<u>(9,938.03)</u>	<u>(9,938.03)</u>	<u>.00</u>	<u>9,938.03</u>	<u>.0</u>

TOWN OF ALTA
 FUND SUMMARY
 FOR THE 1 MONTHS ENDING JULY 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	.00	100,000.00	100,000.00	.0
MISCELLANEOUS REVENUE	1,178.86	1,178.86	10,000.00	8,821.14	11.8
CONTRIBUTIONS AND TRANSFERS	.00	.00	14,423.00	14,423.00	.0
	<u>1,178.86</u>	<u>1,178.86</u>	<u>124,423.00</u>	<u>123,244.14</u>	<u>1.0</u>
<u>EXPENDITURES</u>					
EXPENDITURES	4,370.40	4,370.40	124,423.00	120,052.60	3.5
	<u>4,370.40</u>	<u>4,370.40</u>	<u>124,423.00</u>	<u>120,052.60</u>	<u>3.5</u>
	<u>(3,191.54)</u>	<u>(3,191.54)</u>	<u>.00</u>	<u>3,191.54</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT	
<u>TAXES</u>						
10-31-100	CURRENT YEAR PROPERTY TAXES	927.92	927.92	394,725.00	393,797.08	.2
10-31-200	PRIOR YEAR PROPERTY TAXES	.00	.00	3,868.00	3,868.00	.0
10-31-300	SALES AND USE TAXES	38,687.24	38,687.24	1,117,373.00	1,078,685.76	3.5
10-31-310	4TH .25 TAX	.00	.00	32,000.00	32,000.00	.0
10-31-400	ENERGY SALES AND USE TAX	.00	.00	69,050.00	69,050.00	.0
10-31-410	TELEPHONE USE TAX	578.51	578.51	6,141.00	5,562.49	9.4
	TOTAL TAXES	40,193.67	40,193.67	1,623,157.00	1,582,963.33	2.5
<u>LICENSES AND PERMITS</u>						
10-32-100	BUSINESS LICENSES AND PERMITS	189.00	189.00	13,000.00	12,811.00	1.5
10-32-150	LIQUOR LICENSES	.00	.00	4,800.00	4,800.00	.0
10-32-210	BUILDING PERMITS	1,097.59	1,097.59	13,800.00	12,702.41	8.0
10-32-250	ANIMAL LICENSES	.00	.00	11,200.00	11,200.00	.0
	TOTAL LICENSES AND PERMITS	1,286.59	1,286.59	42,800.00	41,513.41	3.0
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-200	SALT LAKE CITY	.00	.00	4,200.00	4,200.00	.0
10-33-275	SLC TRAIL SIGNS	.00	.00	15,700.00	15,700.00	.0
10-33-400	STATE GRANTS	.00	.00	5,000.00	5,000.00	.0
10-33-450	FEDERAL GRANTS	.00	.00	10,633.00	10,633.00	.0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	.00	.00	15,000.00	15,000.00	.0
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	.00	5,000.00	5,000.00	.0
10-33-600	SISK	.00	.00	3,000.00	3,000.00	.0
10-33-650	POST OFFICE	1,820.83	1,820.83	21,850.00	20,029.17	8.3
	TOTAL INTERGOVERNMENTAL REVENUE	1,820.83	1,820.83	80,383.00	78,562.17	2.3
<u>CHARGES FOR SERVICES</u>						
10-34-430	PLAN CHECK FEES	.00	.00	9,200.00	9,200.00	.0
10-34-550	PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-600	GLASS RECYCLING	.00	.00	1,650.00	1,650.00	.0
10-34-760	FACILITY CENTER USE FEES	.00	.00	1,500.00	1,500.00	.0
10-34-810	IMPACT FEES	.00	.00	4,000.00	4,000.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	16,650.00	16,650.00	.0
<u>FINES AND FORFEITURES</u>						
10-35-100	COURT FINES	940.00	940.00	23,000.00	22,060.00	4.1
	TOTAL FINES AND FORFEITURES	940.00	940.00	23,000.00	22,060.00	4.1

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	2,708.68	2,708.68	15,000.00	12,291.32	18.1
10-36-400 SALE OF FIXED ASSETS	.00	.00	5,000.00	5,000.00	.0
10-36-700 UDOT-ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-810 METERING	.00	.00	12,000.00	12,000.00	.0
10-36-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
10-36-900 SUNDRY REVENUES	10.00	10.00	4,000.00	3,990.00	.3
10-36-910 REFUNDABLE SALES TAX	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	2,718.68	2,718.68	50,100.00	47,381.32	5.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-200 USE OF UNRESERVED FUND BALANCE	.00	.00	60,364.11	60,364.11	.0
10-39-300 OTHER FINANCING SOURCES	.00	.00	32,838.89	32,838.89	.0
10-39-400 TRANSFERS FROM OTHER FUNDS	.00	.00	32,000.00	32,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	129,203.00	129,203.00	.0
TOTAL FUND REVENUE	46,959.77	46,959.77	1,965,293.00	1,918,333.23	2.4

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	1,400.00	1,400.00	18,000.00	16,600.00	7.8
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	108.50	108.50	1,400.00	1,291.50	7.8
10-41-230 TRAVEL	.00	.00	500.00	500.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	500.00	500.00	.0
TOTAL LEGISLATIVE	1,508.50	1,508.50	20,500.00	18,991.50	7.4
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	428.25	428.25	13,200.00	12,771.75	3.2
10-42-130 EMPLOYEE BENEFITS	.00	.00	350.00	350.00	.0
10-42-131 EMPLOYER TAXES	33.19	33.19	1,010.00	976.81	3.3
10-42-230 TRAVEL	.00	.00	500.00	500.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	400.00	400.00	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	.00	9,000.00	9,000.00	.0
10-42-620 MISCELLANEOUS SERVICES	.00	.00	1,200.00	1,200.00	.0
TOTAL COURT	461.44	461.44	25,960.00	25,498.56	1.8
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	9,163.05	9,163.05	237,719.00	228,555.95	3.9
10-43-111 PERFORMANCE BONUS	.00	.00	6,000.00	6,000.00	.0
10-43-130 EMPLOYEE BENEFITS	10.00	10.00	2,000.00	1,990.00	.5
10-43-131 EMPLOYER TAXES	680.62	680.62	19,526.00	18,845.38	3.5
10-43-132 INSUR BENEFITS	.00	.00	67,046.00	67,046.00	.0
10-43-133 URS CONTRIBUTIONS	1,624.50	1,624.50	43,906.00	42,281.50	3.7
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	584.00	584.00	3,000.00	2,416.00	19.5
10-43-220 PUBLIC NOTICES	110.00	110.00	1,300.00	1,190.00	8.5
10-43-230 TRAVEL	.00	.00	2,300.00	2,300.00	.0
10-43-240 OFFICE SUPPLIES AND EXPENSE	9.99	9.99	3,500.00	3,490.01	.3
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	400.00	400.00	8,000.00	7,600.00	5.0
10-43-280 TELEPHONE	106.25	106.25	7,000.00	6,893.75	1.5
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	167.00	167.00	3,000.00	2,833.00	5.6
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	.00	.00	5,675.00	5,675.00	.0
10-43-325 PROF SERVICES - LEGAL	.00	.00	35,000.00	35,000.00	.0
10-43-330 EDUCATION & TRAINING	.00	.00	1,500.00	1,500.00	.0
10-43-350 ELECTIONS	.00	.00	2,375.00	2,375.00	.0
10-43-440 BANK CHARGES	.00	.00	1,500.00	1,500.00	.0
10-43-510 INSURANCE AND SURETY BONDS	5,249.59	5,249.59	7,000.00	1,750.41	75.0
10-43-515 WORKERS COMPENSATION INS	.00	.00	2,000.00	2,000.00	.0
10-43-610 MISCELLANEOUS SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-43-620 MISCELLANEOUS SERVICES	53.15	53.15	3,000.00	2,946.85	1.8
TOTAL ADMINISTRATIVE	18,158.15	18,158.15	463,847.00	445,688.85	3.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL BUILDING</u>					
10-45-110 SALARIES AND WAGES	.00	.00	3,250.00	3,250.00	.0
10-45-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-45-131 EMPLOYER TAXES	.00	.00	270.00	270.00	.0
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-45-270 UTILITIES	.00	.00	3,000.00	3,000.00	.0
10-45-310 INSURANCE AND SURETY BONDS	1,973.42	1,973.42	1,974.00	.58	100.0
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	.00	32,000.00	32,000.00	.0
TOTAL MUNICIPAL BUILDING	1,973.42	1,973.42	45,094.00	43,120.58	4.4
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	1,800.00	1,800.00	.0
10-50-340 MOUNTAIN ACCORD PROJECT/CWC	15,000.00	15,000.00	15,000.00	.00	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-50-620 AUDIT	.00	.00	16,000.00	16,000.00	.0
10-50-630 WFRC GRANT FUNDS	.00	.00	10,000.00	10,000.00	.0
10-50-640 MISCELLANEOUS SERVICES	.00	.00	5,000.00	5,000.00	.0
10-50-645 ALTA RESORT SHUTTLE	.00	.00	6,000.00	6,000.00	.0
TOTAL NON-DEPARTMENTAL	15,000.00	15,000.00	55,300.00	40,300.00	27.1
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	.00	4,500.00	4,500.00	.0
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	.00	1,100.00	1,100.00	.0
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	.00	1,600.00	1,600.00	.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	.00	18,000.00	18,000.00	.0
10-53-330 EDUCATION AND TRAINING	.00	.00	400.00	400.00	.0
10-53-510 INSURANCE & SURETY BONDS	4,360.54	4,360.54	4,450.00	89.46	98.0
10-53-610 MISCELLANEOUS SUPPLIES	.00	.00	600.00	600.00	.0
10-53-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND ZONING	4,360.54	4,360.54	31,550.00	27,189.46	13.8

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	17,263.95	17,263.95	475,500.00	458,236.05	3.6
10-54-111 PERFORMANCE BONUS	.00	.00	9,000.00	9,000.00	.0
10-54-130 EMPLOYEE BENEFITS	92.56	92.56	6,033.00	5,940.44	1.5
10-54-131 EMPLOYER TAXES	1,320.20	1,320.20	32,968.00	31,647.80	4.0
10-54-132 INSUR BENEFITS	.00	.00	125,471.00	125,471.00	.0
10-54-133 URS CONTRIBUTIONS	2,489.96	2,489.96	63,524.00	61,034.04	3.9
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	14,400.00	14,400.00	.0
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	2,500.00	2,500.00	.0
10-54-250 EQUIP/SUPPLIES & MNTNCE	400.00	400.00	11,000.00	10,600.00	3.6
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	141.99	141.99	8,400.00	8,258.01	1.7
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	608.95	608.95	18,800.00	18,191.05	3.2
10-54-265 VEHICLE LEASE PAYMENTS	.00	.00	17,000.00	17,000.00	.0
10-54-270 UTILITIES	.00	.00	6,000.00	6,000.00	.0
10-54-280 TELEPHONE	106.26	106.26	8,000.00	7,893.74	1.3
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	.00	.00	7,500.00	7,500.00	.0
10-54-330 EDUCATION AND TRAINING	.00	.00	2,500.00	2,500.00	.0
10-54-470 UNIFORMS	180.00	180.00	2,500.00	2,320.00	7.2
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
10-54-510 INSURANCE AND SURETY BONDS	13,156.52	13,156.52	14,350.00	1,193.48	91.7
10-54-515 WORKERS COMPENSATION INS	.00	.00	4,250.00	4,250.00	.0
10-54-610 MISCELLANEOUS SUPPLIES	.00	.00	1,000.00	1,000.00	.0
10-54-620 MISCELLANEOUS SERVICES	212.54	212.54	5,000.00	4,787.46	4.3
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	39,000.00	39,000.00	.0
10-54-810 METERING	.00	.00	18,000.00	18,000.00	.0
10-54-820 4X4 ENFORCEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL POLICE DEPARTMENT	35,972.93	35,972.93	897,696.00	861,723.07	4.0
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	.00	84,000.00	84,000.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	84,000.00	84,000.00	.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	748.44	748.44	21,600.00	20,851.56	3.5
10-56-111 PERFORMANCE BONUS	.00	.00	500.00	500.00	.0
10-56-130 EMPLOYEE BENEFITS	.00	.00	550.00	550.00	.0
10-56-131 EMPLOYER TAXES	58.00	58.00	1,600.00	1,542.00	3.6
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	.00	400.00	400.00	.0
10-56-250 EQUIP/SUPPLIES AND MNTNCE	.00	.00	1,294.00	1,294.00	.0
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	.00	800.00	800.00	.0
10-56-270 UTILITIES	.00	.00	2,000.00	2,000.00	.0
10-56-280 TELEPHONE	4.53	4.53	1,300.00	1,295.47	.4
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-56-510 INSURANCE & SURETY BONDS	605.60	605.60	606.00	.40	99.9
10-56-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
10-56-620 MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
10-56-635 POST OFFICE INVENTORY	(69.90)	(69.90)	.00	69.90	.0
TOTAL POST OFFICE	1,346.67	1,346.67	31,650.00	30,303.33	4.3
<u>FIRE PROTECTION</u>					
10-57-310 PROFESS/TECHNICAL SERVICES	38,166.25	38,166.25	153,000.00	114,833.75	25.0
TOTAL FIRE PROTECTION	38,166.25	38,166.25	153,000.00	114,833.75	25.0
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	.00	4,550.00	4,550.00	.0
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	.00	20,000.00	20,000.00	.0
10-58-325 PROF SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	.00	247.00	247.00	.0
10-58-510 INSURANCE & SURETY BONDS	767.70	767.70	1,000.00	232.30	76.8
TOTAL BUILDING INSPECTION	767.70	767.70	26,797.00	26,029.30	2.9
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	250.00	250.00	6,000.00	5,750.00	4.2
10-60-310 PROFESS/TECHNICAL SERVICES	10,000.00	10,000.00	20,000.00	10,000.00	50.0
TOTAL STREETS - C ROADS	10,250.00	10,250.00	26,000.00	15,750.00	39.4

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING</u>					
10-62-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	1,500.00	1,500.00	.0
10-62-310 CONTRACT SERVICES REG & GLASS	.00	.00	15,000.00	15,000.00	.0
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	.00	.00	16,800.00	16,800.00	.0
<u>HOMELAND SECURITY GRANT</u>					
10-65-250 EQUIP/SUPPLIES/MNTNCE	.00	.00	1,000.00	1,000.00	.0
TOTAL HOMELAND SECURITY GRANT	.00	.00	1,000.00	1,000.00	.0
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	50.00	50.00	.0
10-66-130 EMPLOYEE BENEFITS	.00	.00	130.00	130.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	153.00	153.00	.0
10-66-330 EDUCATION AND TRAINING	.00	.00	1,800.00	1,800.00	.0
TOTAL GIS	.00	.00	4,133.00	4,133.00	.0
<u>SUMMER PROGRAM</u>					
10-70-110 SALARIES AND WAGES	561.34	561.34	10,000.00	9,438.66	5.6
10-70-111 PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
10-70-131 EMPLOYER TAXES	42.55	42.55	765.00	722.45	5.6
10-70-250 EQUIP-SUPPLIES/MNTNCE	404.92	404.92	4,000.00	3,595.08	10.1
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	20,700.00	20,700.00	.0
10-70-510 INSURANCE AND SURETY BONDS	350.02	350.02	351.00	.98	99.7
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	32,000.00	32,000.00	.0
TOTAL SUMMER PROGRAM	1,358.83	1,358.83	75,916.00	74,557.17	1.8
<u>LIBRARY - COMMUNITY CENTER</u>					
10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	2,800.00	2,800.00	.0
10-75-270 UTILITIES	.00	.00	2,100.00	2,100.00	.0
10-75-510 INSURANCE & SURETY BONDS	605.60	605.60	650.00	44.40	93.2
TOTAL LIBRARY - COMMUNITY CENTER	605.60	605.60	6,050.00	5,444.40	10.0

TOWN OF ALTA
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	129,930.03	129,930.03	1,965,293.00	1,835,362.97	6.6
NET REVENUE OVER EXPENDITURES	(82,970.26)	(82,970.26)	.00	82,970.26	.0

TOWN OF ALTA
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2019

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	450.74	450.74	2,000.00	1,549.26	22.5
TOTAL MISCELLANEOUS REVENUE	450.74	450.74	2,000.00	1,549.26	22.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-250 USE OF RESERVED FUNDS	.00	.00	32,000.00	32,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	32,000.00	32,000.00	.0
TOTAL FUND REVENUE	450.74	450.74	34,000.00	33,549.26	1.3

TOWN OF ALTA
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2019

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	34,000.00	34,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	34,000.00	34,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	34,000.00	34,000.00	.0
NET REVENUE OVER EXPENDITURES	450.74	450.74	.00	(450.74)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-34-100 WATER SALES	.00	.00	150,000.00	150,000.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	150,000.00	150,000.00	.0
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	780.52	780.52	4,000.00	3,219.48	19.5
TOTAL MISCELLANEOUS REVENUE	780.52	780.52	4,000.00	3,219.48	19.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200 USE OF WATER RESERVE/PTIF BAL	.00	.00	162,463.00	162,463.00	.0
51-39-300 OTHER FINANCING SOURCES	.00	.00	63,288.00	63,288.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	225,751.00	225,751.00	.0
 TOTAL FUND REVENUE	 780.52	 780.52	 379,751.00	 378,970.48	 .2

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
51-40-110	SALARIES AND WAGES	.00	.00	6,250.00	6,250.00	.0
51-40-111	PERFORMANCE BONUS	.00	.00	100.00	100.00	.0
51-40-130	EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
51-40-131	EMPLOYEE TAXES	.00	.00	430.00	430.00	.0
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	200.00	200.00	.0
51-40-230	TRAVEL	.00	.00	100.00	100.00	.0
51-40-250	EQUIP-SUPPLIES/MNTNCE	442.05	442.05	5,000.00	4,557.95	8.8
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	.00	700.00	700.00	.0
51-40-270	UTILITIES	1,201.42	1,201.42	15,000.00	13,798.58	8.0
51-40-280	TELEPHONE	.00	.00	2,000.00	2,000.00	.0
51-40-305	WATER COSTS	403.07	403.07	7,500.00	7,096.93	5.4
51-40-310	PROFESS/TECHNICAL SERVICES	2,300.00	2,300.00	27,600.00	25,300.00	8.3
51-40-315	OTHER SERVICES/WATER PROJECTS	.00	.00	3,000.00	3,000.00	.0
51-40-320	ENGINEERING/WATER PROJECTS	.00	.00	2,000.00	2,000.00	.0
51-40-325	PROF & TECH SERVICES - LEGAL	.00	.00	2,071.00	2,071.00	.0
51-40-330	EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490	WATER TESTS	328.00	328.00	4,500.00	4,172.00	7.3
51-40-495	WATER TREATMENT SUPPLIES	.00	.00	1,200.00	1,200.00	.0
51-40-510	INSURANCE AND SURETY BONDS	6,023.12	6,023.12	6,024.00	.88	100.0
51-40-515	WORKERS COMPENSATION INS	.00	.00	400.00	400.00	.0
51-40-610	MISCELLANEOUS SUPPLIES	.00	.00	400.00	400.00	.0
51-40-620	MISCELLANEOUS SERVICES	20.89	20.89	1,000.00	979.11	2.1
51-40-650	DEPRECIATION	.00	.00	58,000.00	58,000.00	.0
51-40-740	CAPITAL OUTLAY	.00	.00	209,976.00	209,976.00	.0
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	10,000.00	10,000.00	.0
51-40-830	INFRASTRUCTURE REPLACEMENT	.00	.00	15,000.00	15,000.00	.0
TOTAL EXPENDITURES		10,718.55	10,718.55	379,751.00	369,032.45	2.8
TOTAL FUND EXPENDITURES		10,718.55	10,718.55	379,751.00	369,032.45	2.8
NET REVENUE OVER EXPENDITURES		(9,938.03)	(9,938.03)	.00	9,938.03	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	.00	.00	100,000.00	100,000.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	100,000.00	100,000.00	.0
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	1,178.86	1,178.86	10,000.00	8,821.14	11.8
TOTAL MISCELLANEOUS REVENUE	1,178.86	1,178.86	10,000.00	8,821.14	11.8
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-200 USE OF SEWER RESERVE/PTIF	.00	.00	11,673.00	11,673.00	.0
52-39-300 OTHER FINANCING SOURCES	.00	.00	2,750.00	2,750.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	14,423.00	14,423.00	.0
TOTAL FUND REVENUE	1,178.86	1,178.86	124,423.00	123,244.14	1.0

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2019

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	292.52	292.52	3,000.00	2,707.48	9.8
52-40-130 EMPLOYEE BENEFITS	.00	.00	360.00	360.00	.0
52-40-131 EMPLOYEE TAXES	22.67	22.67	.00	(22.67)	.0
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	300.00	300.00	.0
52-40-305 DISPOSAL COSTS	.00	.00	69,000.00	69,000.00	.0
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	1,000.00	1,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	.00	1,000.00	1,000.00	.0
52-40-510 INSURANCE AND SURETY BONDS	3,992.04	3,992.04	5,000.00	1,007.96	79.8
52-40-515 WORKERS COMPENSATION INS	.00	.00	400.00	400.00	.0
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
52-40-620 MISCELLANEOUS SERVICES	63.17	63.17	2,500.00	2,436.83	2.5
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-740 CAPITAL OUTLAY	.00	.00	5,500.00	5,500.00	.0
52-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	10,000.00	10,000.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL EXPENDITURES	4,370.40	4,370.40	124,423.00	120,052.60	3.5
TOTAL FUND EXPENDITURES	4,370.40	4,370.40	124,423.00	120,052.60	3.5
NET REVENUE OVER EXPENDITURES	(3,191.54)	(3,191.54)	.00	3,191.54	.0

Account Number	Account Title	2019-20 Approved 5/9/19 Tentative Budget	2019-20 Approved 6/20/19 Proposed Budget	2019-20 8/14/19 Working Budget
GENERAL FUND				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	394,725.00	394,725.00	394,725.00
10-31-200	PRIOR YEAR PROPERTY TAXES	3,868.00	3,868.00	3,868.00
10-31-300	SALES AND USE TAXES	1,095,464.00	1,117,373.00	1,117,373.00
10-31-310	4th .25 TAX	32,000.00	32,000.00	32,000.00
10-31-400	ENERGY SALES AND USE TAX	69,050.00	69,050.00	69,050.00
10-31-410	TELEPHONE USE TAX	6,141.00	6,141.00	6,141.00
	Total TAXES:	1,601,248.00	1,623,157.00	1,623,157.00
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	14,000.00	13,000.00	13,000.00
10-32-150	LIQUOR LICENSES	4,500.00	4,800.00	4,800.00
10-32-210	BUILDING PERMITS	23,000.00	13,800.00	13,800.00
10-32-250	ANIMAL LICENSES	11,200.00	11,200.00	11,200.00
	Total LICENSES AND PERMITS:	52,700.00	42,800.00	42,800.00
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	10,000.00	.00	.00
10-33-200	SALT LAKE CITY	19,200.00	4,200.00	4,200.00
10-33-275	SLC Trail Signs	.00	15,700.00	15,700.00
10-33-300	COUNTY - COMMUNITY DEVELOPME	.00	.00	.00
10-33-350	COUNTY - transportaion	.00	.00	.00
10-33-375	COUNTY - ZAP	.00	.00	.00
10-33-400	STATE GRANTS	5,000.00	5,000.00	5,000.00
10-33-450	FEDERAL GRANTS	10,633.00	10,633.00	10,633.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	15,000.00	15,000.00	15,000.00
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,000.00	5,000.00	5,000.00
10-33-600	SISK	3,000.00	3,000.00	3,000.00
10-33-650	POST OFFICE	21,850.00	21,850.00	21,850.00
	Total INTERGOVERNMENTAL REVENUE:	89,683.00	80,383.00	80,383.00
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	.00	.00	.00
10-34-430	PLAN CHECK FEES	9,750.00	9,200.00	9,200.00
10-34-550	PLANNING COMM REVIEW FEES	300.00	300.00	300.00
10-34-600	GLASS RECYCLING	1,650.00	1,650.00	1,650.00
10-34-760	FACILITY CENTER USE FEES	1,500.00	1,500.00	1,500.00
10-34-810	IMPACT FEES	4,000.00	4,000.00	4,000.00
	Total CHARGES FOR SERVICES:	17,200.00	16,650.00	16,650.00
FINES AND FORFEITURES				
10-35-100	COURT FINES	21,000.00	23,000.00	23,000.00
	Total FINES AND FORFEITURES:	21,000.00	23,000.00	23,000.00
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	14,000.00	15,000.00	15,000.00
10-36-400	SALE OF FIXED ASSETS	5,000.00	5,000.00	5,000.00
10-36-700	UDOT- ALTA CENTRAL	12,000.00	12,000.00	12,000.00
10-36-800	DONATIONS	.00	.00	.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
10-36-810	METERING	12,000.00	12,000.00	12,000.00
10-36-820	4x4 ENFORCEMENT	2,000.00	2,000.00	2,000.00
10-36-900	SUNDRY REVENUES	4,000.00	4,000.00	4,000.00
10-36-910	REFUNDABLE SALES TAX	.00	100.00	100.00
Total MISCELLANEOUS REVENUE:		49,000.00	50,100.00	50,100.00
CONTRIBUTIONS AND TRANSFERS				
10-39-100	CONTRIB FROM PRIVATE SOURCES	4,000.00	4,000.00	4,000.00
10-39-200	USE OF UNRESERVED FUND BALANC	13,565.00	60,364.11	60,364.11
10-39-250	USE OF RESERVED FUNDS	32,000.00	.00	.00
10-39-300	OTHER FINANCING SOURCES	65,000.00	32,838.89	32,838.89
10-39-400	TRANSFERS FROM OTHER FUNDS	.00	32,000.00	32,000.00
Total CONTRIBUTIONS AND TRANSFERS:		114,565.00	129,203.00	129,203.00
Total Revenue:		1,945,396.00	1,965,293.00	1,965,293.00
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	18,000.00	18,000.00	18,000.00
10-41-120	REMUNERATION	.00	.00	.00
10-41-130	EMPLOYEE BENEFITS	100.00	100.00	100.00
10-41-131	EMPLOYER TAXES	1,400.00	1,400.00	1,400.00
10-41-230	TRAVEL	500.00	500.00	500.00
10-41-280	TELEPHONE	.00	.00	.00
10-41-330	EDUCATION AND TRAINING	500.00	500.00	500.00
Total LEGISLATIVE:		20,500.00	20,500.00	20,500.00
COURT				
10-42-110	SALARIES AND WAGES	12,765.00	13,200.00	13,200.00
10-42-130	EMPLOYEE BENEFITS	350.00	350.00	350.00
10-42-131	EMPLOYER TAXES	966.00	1,010.00	1,010.00
10-42-230	TRAVEL	500.00	500.00	500.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	400.00	400.00	400.00
10-42-280	TELEPHONE	.00	.00	.00
10-42-310	PROFESSIONAL & TECHNICAL	.00	.00	.00
10-42-330	EDUCATION & TRAINING	300.00	300.00	300.00
10-42-481	VICTIM REPARATION SURCHARGE	9,000.00	9,000.00	9,000.00
10-42-620	MISCELLANEOUS SERVICES	1,200.00	1,200.00	1,200.00
Total COURT:		25,481.00	25,960.00	25,960.00
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	237,719.00	237,719.00	237,719.00
10-43-111	PERFORMANCE BONUS	6,000.00	6,000.00	6,000.00
10-43-130	EMPLOYEE BENEFITS	2,000.00	2,000.00	2,000.00
10-43-131	EMPLOYER TAXES	19,526.00	19,526.00	19,526.00
10-43-132	INSUR BENEFITS	67,046.00	67,046.00	67,046.00
10-43-133	URS CONTRIBUTIONS	43,906.00	43,906.00	43,906.00
10-43-140	TERMINATION BENEFITS	1.00	.00	.00
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIP	1,500.00	3,000.00	3,000.00
10-43-220	PUBLIC NOTICES	1,300.00	1,300.00	1,300.00
10-43-230	TRAVEL	2,300.00	2,300.00	2,300.00
10-43-240	OFFICE SUPPLIES AND EXPENSE	8,925.00	3,500.00	3,500.00
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	6,000.00	8,000.00	8,000.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00
10-43-265	VEHICLE LEASE PAYMENTS	.00	.00	.00
10-43-270	UTILITIES	.00	.00	.00
10-43-280	TELEPHONE	7,000.00	7,000.00	7,000.00
10-43-310	PROFESSIONAL/TECHNICAL/SERVIC	5,498.00	3,000.00	3,000.00
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	1,000.00	4,000.00	5,675.00
10-43-325	PROF SERVICES - LEGAL	35,000.00	35,000.00	35,000.00
10-43-330	EDUCATION & TRAINING	1,500.00	1,500.00	1,500.00
10-43-350	ELECTIONS	2,375.00	2,375.00	2,375.00
10-43-440	BANK CHARGES	1,500.00	1,500.00	1,500.00
10-43-500	INSURANCE DEDUCTABLE EXPENSE	.00	.00	.00
10-43-510	INSURANCE AND SURETY BONDS	7,000.00	7,000.00	7,000.00
10-43-515	WORKERS COMPENSATION INS	2,000.00	2,000.00	2,000.00
10-43-610	MISCELLANEOUS SUPPLIES	1,500.00	1,500.00	1,500.00
10-43-620	MISCELLANEOUS SERVICES	3,000.00	3,000.00	3,000.00
10-43-740	CAPITAL OUTLAY - EQUIPMENT	1,000.00	.00	.00
Total ADMINISTRATIVE:		464,596.00	462,172.00	463,847.00
MUNICIPAL BUILDING				
10-45-110	SALARIES AND WAGES	3,000.00	3,250.00	3,250.00
10-45-111	PERFORMANCE BONUS	50.00	100.00	.00
10-45-130	EMPLOYEE BENEFITS	75.00	100.00	100.00
10-45-131	EMPLOYER TAXES	230.00	270.00	270.00
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	3,850.00	4,000.00	4,000.00
10-45-270	UTILITIES	3,000.00	3,000.00	3,000.00
10-45-310	INSURANCE AND SURETY BONDS	1,300.00	1,300.00	1,974.00
10-45-610	MISCELLANEOUS SUPPLIES	1,000.00	1,000.00	500.00
10-45-740	CAPITAL OUTLAY-EQUIPMENT	.00	32,000.00	32,000.00
Total MUNICIPAL BUILDING:		12,505.00	45,020.00	45,094.00
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	1,800.00	1,800.00	1,800.00
10-50-340	MOUNTAIN ACCORD PROJECT/CWC	15,000.00	15,000.00	15,000.00
10-50-610	MISCELLANEOUS SUPPLIES	1,500.00	1,500.00	1,500.00
10-50-620	AUDIT	16,000.00	16,000.00	16,000.00
10-50-630	WFRC Grant Funds	10,000.00	10,000.00	10,000.00
10-50-640	Miscellaneous Services	5,000.00	5,000.00	5,000.00
10-50-645	ALTA RESORT SHUTTLE	6,000.00	6,000.00	6,000.00
10-50-650	INSURANCE CLAIMS	.00	.00	.00
10-50-910	REFUNDABLE SALES TAX PAID	.00	.00	.00
Total NON-DEPARTMENTAL:		55,300.00	55,300.00	55,300.00
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	4,500.00	4,500.00	4,500.00
10-53-220	PUBLIC NOTICES	250.00	250.00	250.00
10-53-230	TRAVEL	500.00	100.00	350.00
10-53-240	OFFICE SUPPLIES AND EXPENSE	100.00	100.00	350.00
10-53-310	PROFESSIONAL & TECHNICAL	800.00	1,600.00	1,600.00
10-53-315	PROF & TECH SERVICES - LAWSUIT	.00	.00	.00
10-53-325	PROF & TECH SERVICES - LEGAL	18,500.00	18,500.00	18,500.00
10-53-330	EDUCATION AND TRAINING	400.00	400.00	400.00
10-53-510	INSURANCE & SURETY BONDS	6,000.00	6,000.00	4,500.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
10-53-610	MISCELLANEOUS SUPPLIES	600.00	600.00	600.00
10-53-620	MISCELLANEOUS SERVICES	500.00	200.00	500.00
Total PLANNING AND ZONING:		32,150.00	32,250.00	31,550.00
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	475,500.00	475,500.00	475,500.00
10-54-111	PERFORMANCE BONUS	9,000.00	9,000.00	9,000.00
10-54-130	EMPLOYEE BENEFITS	6,033.00	6,033.00	6,033.00
10-54-131	EMPLOYER TAXES	32,968.00	32,968.00	32,968.00
10-54-132	INSUR BENEFITS	125,471.00	125,471.00	125,471.00
10-54-133	URS CONTRIBUTIONS	63,524.00	63,524.00	63,524.00
10-54-140	TERMINATION BENEFITS	.00	.00	.00
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	4,400.00	14,400.00	14,400.00
10-54-230	TRAVEL	500.00	500.00	500.00
10-54-240	OFFICE SUPPLIES AND EXPENSE	2,500.00	2,500.00	2,500.00
10-54-250	EQUIP/SUPPLIES & MNTNCE	10,500.00	11,000.00	11,000.00
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	8,400.00	8,400.00	8,400.00
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	18,000.00	18,800.00	18,800.00
10-54-265	VEHICLE LEASE PAYMENTS	17,000.00	17,000.00	17,000.00
10-54-270	UTILITIES	5,000.00	6,000.00	6,000.00
10-54-280	TELEPHONE	8,000.00	8,000.00	8,000.00
10-54-310	PROFESS/TECHNICAL SERVICES	500.00	500.00	500.00
10-54-325	PROF & TECH SERVICES - LEGAL	7,500.00	7,500.00	7,500.00
10-54-330	EDUCATION AND TRAINING	2,500.00	2,500.00	2,500.00
10-54-470	UNIFORMS	2,200.00	2,500.00	2,500.00
10-54-480	SPECIAL DEPARTMENT SUPPLIES	1,500.00	2,000.00	2,000.00
10-54-510	INSURANCE AND SURETY BONDS	14,350.00	14,350.00	14,350.00
10-54-515	WORKERS COMPENSATION INS	4,000.00	4,250.00	4,250.00
10-54-610	MISCELLANEOUS SUPPLIES	1,000.00	1,000.00	1,000.00
10-54-620	MISCELLANEOUS SERVICES	5,000.00	5,000.00	5,000.00
10-54-740	CAPITAL OUTLAY - EQUIPMENT	39,000.00	39,000.00	39,000.00
10-54-810	METERING	18,000.00	18,000.00	18,000.00
10-54-820	4x4 ENFORCEMENT	2,000.00	2,000.00	2,000.00
Total POLICE DEPARTMENT:		884,346.00	897,696.00	897,696.00
ECONOMIC DEVELOPMENT				
10-55-310	ACVB CONTRIBUTION	84,000.00	84,000.00	84,000.00
10-55-480	ACVB Matching Grant Funds	.00	.00	.00
Total ECONOMIC DEVELOPMENT:		84,000.00	84,000.00	84,000.00
POST OFFICE				
10-56-110	SALARIES AND WAGES	21,000.00	21,000.00	21,600.00
10-56-111	PERFORMANCE BONUS	500.00	500.00	500.00
10-56-130	EMPLOYEE BENEFITS	550.00	550.00	550.00
10-56-131	EMPLOYER TAXES	1,600.00	1,600.00	1,600.00
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00
10-56-230	TRAVEL	100.00	100.00	100.00
10-56-240	OFFICE SUPPLIES & EXPENSE	400.00	400.00	400.00
10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,500.00	1,500.00	1,294.00
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	800.00	800.00	800.00
10-56-270	UTILITIES	2,000.00	2,000.00	2,000.00
10-56-280	TELEPHONE	1,300.00	1,300.00	1,300.00
10-56-440	BANK CHARGES - Alta CPO Acct	.00	.00	.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
10-56-480	SPECIAL DEPARTMENT SUPPLIES	100.00	100.00	100.00
10-56-510	INSURANCE & SURETY BONDS	634.00	400.00	606.00
10-56-515	WORKERS COMPENSATION INS	700.00	700.00	700.00
10-56-620	MISCELLANEOUS SERVICES	100.00	100.00	100.00
10-56-630	OVERAGE & SHORT	.00	.00	.00
10-56-635	POST OFFICE INVENTORY	.00	.00	.00
10-56-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total POST OFFICE:		31,284.00	31,050.00	31,650.00
FIRE PROTECTION				
10-57-310	PROFESS/TECHNICAL SERVICES	153,000.00	153,000.00	153,000.00
Total FIRE PROTECTION:		153,000.00	153,000.00	153,000.00
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	.00	.00	.00
10-58-120	PLAN CHECKS	4,550.00	4,550.00	4,550.00
10-58-130	EMPLOYEE BENEFITS	.00	.00	.00
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBER	.00	.00	.00
10-58-230	TRAVEL	.00	.00	.00
10-58-280	TELEPHONE	.00	.00	.00
10-58-310	PROFESS/TECHNICAL INSPECTIONS	20,000.00	20,000.00	20,000.00
10-58-325	PROF SERVICES - LEGAL	4,000.00	1,000.00	1,000.00
10-58-330	EDUCATION AND TRAINING	.00	.00	.00
10-58-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
10-58-481	BUILDING PERMIT - SURCHARGES	247.00	247.00	247.00
10-58-510	INSURANCE & SURETY BONDS	1,000.00	3,000.00	1,000.00
Total BUILDING INSPECTION:		29,797.00	28,797.00	26,797.00
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	.00	.00	.00
10-60-130	EMPLOYEE BENEFITS	.00	.00	.00
10-60-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	6,500.00	6,000.00	6,000.00
10-60-310	PROFESS/TECHNICAL SERVICES	6,500.00	20,000.00	20,000.00
10-60-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
Total STREETS - C ROADS:		13,000.00	26,000.00	26,000.00
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00
10-62-230	TRAVEL	.00	.00	.00
10-62-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,100.00	1,500.00	1,500.00
10-62-310	CONTRACT SERVICES reg & glass	15,000.00	15,000.00	15,000.00
10-62-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
10-62-610	MISCELLANEOUS SUPPLIES	300.00	300.00	300.00
Total RECYCLING:		17,400.00	16,800.00	16,800.00
HOMELAND SECURITY GRANT				
10-65-110	SALARIES AND WAGES	.00	.00	.00
10-65-130	EMPLOYEE BENEFITS	.00	.00	.00
10-65-210	BOOKS, SUBSCRIPT & MEMBERSHIP	.00	.00	.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
10-65-250	EQUIP/SUPPLIES/MNTNCE	1,000.00	1,000.00	1,000.00
10-65-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00
10-65-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00
10-65-310	PROFESSIONAL & TECHNICAL	.00	.00	.00
10-65-330	EDUCATION AND TRAINING	.00	.00	.00
10-65-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
10-65-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total HOMELAND SECURITY GRANT:		1,000.00	1,000.00	1,000.00
GIS				
10-66-110	SALARIES AND WAGES	2,000.00	2,000.00	2,000.00
10-66-111	PERFORMANCE BONUS	50.00	50.00	50.00
10-66-130	EMPLOYEE BENEFITS	130.00	130.00	130.00
10-66-131	EMPLOYER TAXES	153.00	153.00	153.00
10-66-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.00
10-66-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00
10-66-330	EDUCATION AND TRAINING	1,800.00	1,800.00	1,800.00
10-66-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
10-66-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total GIS:		4,133.00	4,133.00	4,133.00
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	10,000.00	10,000.00	10,000.00
10-70-111	PERFORMANCE BONUS	1.00	100.00	100.00
10-70-130	EMPLOYEE BENEFITS	1.00	.00	.00
10-70-131	EMPLOYER TAXES	765.00	765.00	765.00
10-70-250	EQUIP-SUPPLIES/MNTNCE	4,000.00	4,000.00	4,000.00
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00
10-70-265	Vehicle Lease Payments	16,520.00	.00	.00
10-70-310	Professional & Technical	.00	.00	.00
10-70-320	USFS RANGER	8,000.00	8,000.00	8,000.00
10-70-480	SPECIAL DEPARTMENT SUPPLIES	17,000.00	20,700.00	20,700.00
10-70-510	INSURANCE AND SURETY BONDS	.00	.00	351.00
10-70-515	WORKERS COMPENSATION INS	.00	.00	.00
10-70-740	CAPITAL OUTLAY - EQUIPMENT	20,000.00	32,000.00	32,000.00
Total SUMMER PROGRAM:		76,287.00	75,565.00	75,916.00
IMPACT				
10-72-110	SALARIES AND WAGES	.00	.00	.00
10-72-130	EMPLOYEE BENEFITS	.00	.00	.00
10-72-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00
10-72-280	TELEPHONE	.00	.00	.00
10-72-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00
10-72-325	PROF & TECH SERVICES - LEGAL	.00	.00	.00
10-72-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
10-72-620	MISCELLANEOUS SERVICES	.00	.00	.00
10-72-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total IMPACT:		.00	.00	.00
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	.00	.00	.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
10-75-130	EMPLOYEE BENEFITS	.00	.00	.00
10-75-250	EQUIP-SUPPLIES/MNTNCE	500.00	500.00	500.00
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,800.00	2,800.00	2,800.00
10-75-270	UTILITIES	2,000.00	2,100.00	2,100.00
10-75-280	TELEPHONE	.00	.00	.00
10-75-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
10-75-510	INSURANCE & SURETY BONDS	634.00	650.00	650.00
10-75-620	MISCELLANEOUS SERVICES	.00	.00	.00
10-75-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total LIBRARY - COMMUNITY CENTER:		5,934.00	6,050.00	6,050.00
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	.00	.00	.00
10-78-130	EMPLOYEE BENEFITS	.00	.00	.00
10-78-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00
10-78-310	PROGRESS/TECHNICAL SERVICES	.00	.00	.00
10-78-620	MISCELLANEOUS SERVICES	.00	.00	.00
10-78-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00
Total COMMUNITY DEVELOPMENT:		.00	.00	.00
TRANSFERS				
10-90-510	TRANSFER TO WATER FUND	.00	.00	.00
10-90-520	TRANSFER TO SEWER FUND	.00	.00	.00
10-90-530	TRANSFER TO DEBT SERVICE	.00	.00	.00
10-90-540	TRANS TO GENERAL FUND RESERVE	.00	.00	.00
10-90-550	TRANS TO CAPITAL PROJECT FUND	.00	.00	.00
10-90-560	TRANS TO POST EMPLOYMENT FUND	20,000.00	.00	.00
Total TRANSFERS:		20,000.00	.00	.00
Total Expenditure:		1,930,713.00	1,965,293.00	1,965,293.00
Net Total GENERAL FUND:		14,683.00	.00	.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
DEBT SERVICE FUND				
Source: 38				
30-38-100	INTEREST EARNINGS	.00	.00	.00
Total Source: 38:		.00	.00	.00
Total Revenue:		.00	.00	.00
EXPENDITURES				
30-40-510	PRINCIPAL PAY - FIRE TRUCK	.00	.00	.00
30-40-520	INTEREST PAYMENTS - FIRE TRUCK	.00	.00	.00
30-40-910	TRANSFERS TO GENERAL FUND	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00
Total Expenditure:		.00	.00	.00
Net Total DEBT SERVICE FUND:		.00	.00	.00

Account Number	Account Title	2019-20 Approved 5/9/19 Tentative Budget	2019-20 Approved 6/20/19 Proposed Budget	2019-20 8/14/19 Working Budget
CAPITAL PROJECT FUND				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	1,400.00	2,000.00	2,000.00
Total MISCELLANEOUS REVENUE:		1,400.00	2,000.00	2,000.00
CONTRIBUTIONS AND TRANSFERS				
45-39-100	TRANSFER FROM GENERAL FUND	.10	.00	.00
45-39-250	USE OF RESERVED FUNDS	.10-	32,000.00	32,000.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	32,000.00	32,000.00
Total Revenue:		1,400.00	34,000.00	34,000.00
EXPENDITURES				
45-40-250	EQUIP/SUPPLIES & MNTNCE	.00	.00	.00
45-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00
45-40-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00
45-40-550	ENGINEERING	.00	.00	.00
45-40-555	PAYOFF-TAX ANTICIPATION NOTE	.00	.00	.00
45-40-560	CONSTRUCTION - IMPROVEMENTS	.00	.00	.00
45-40-620	MISCELLANEOUS SERVICES	.00	.00	.00
45-40-740	CAPITAL OUTLAY - EQUIPMENT	.10-	.00	.00
Total EXPENDITURES:		.10-	.00	.00
Department: 90				
45-90-200	CONTRIB TO FUND BALANCE	.00	.00	.00
45-90-540	TRANS TO GENERAL FUND RESERVE	32,000.00	34,000.00	34,000.00
Total Department: 90:		32,000.00	34,000.00	34,000.00
Total Expenditure:		31,999.90	34,000.00	34,000.00
Net Total CAPITAL PROJECT FUND:		30,599.90-	.00	.00

Account Number	Account Title	2019-20 Approved 5/9/19 Tentative Budget	2019-20 Approved 6/20/19 Proposed Budget	2019-20 8/14/19 Working Budget
WATER FUND				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	150,000.00	150,000.00	150,000.00
51-34-200	CONNECTION FEES	.00	.00	.00
Total CHARGES FOR SERVICES:		150,000.00	150,000.00	150,000.00
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	4,000.00	4,000.00	4,000.00
51-36-200	BOND PROCEEDS	.00	.00	.00
Total MISCELLANEOUS REVENUE:		4,000.00	4,000.00	4,000.00
Source: 38				
51-38-800	DONATIONS	.00	.00	.00
51-38-810	IMPACT FEES	.00	.00	.00
51-38-900	MISCELLANEOUS	.00	.00	.00
Total Source: 38:		.00	.00	.00
CONTRIBUTIONS AND TRANSFERS				
51-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00
51-39-200	USE OF WATER RESERVE/PTIF BAL	187,875.00	162,463.00	162,463.00
51-39-300	OTHER FINANCING SOURCES	72,000.00	63,288.00	63,288.00
Total CONTRIBUTIONS AND TRANSFERS:		259,875.00	225,751.00	225,751.00
Total Revenue:		413,875.00	379,751.00	379,751.00
EXPENDITURES				
51-40-110	SALARIES AND WAGES	6,250.00	6,250.00	6,250.00
51-40-111	PERFORMANCE BONUS	100.00	100.00	100.00
51-40-130	EMPLOYEE BENEFITS	625.00	625.00	100.00
51-40-131	EMPLOYEE TAXES	.00	.00	430.00
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	200.00	200.00	200.00
51-40-230	TRAVEL	100.00	100.00	100.00
51-40-250	EQUIP-SUPPLIES/MNTNCE	4,000.00	5,000.00	5,000.00
51-40-255	VEHCILES-SUPPLIES/MNTNCE	500.00	500.00	500.00
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	700.00	700.00	700.00
51-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00
51-40-270	UTILITIES	15,000.00	15,000.00	15,000.00
51-40-280	TELEPHONE	1,800.00	2,000.00	2,000.00
51-40-305	WATER COSTS	7,000.00	7,500.00	7,500.00
51-40-310	PROFESS/TECHNICAL SERVICES	27,600.00	27,600.00	27,600.00
51-40-315	OTHER SERVICES/WATER PROJECTS	3,000.00	3,000.00	3,000.00
51-40-320	ENGINEERING/WATER PROJECTS	2,000.00	2,000.00	2,000.00
51-40-325	PROF & TECH SERVICES - LEGAL	3,000.00	3,000.00	2,071.00
51-40-330	EDUCATION AND TRAINING	200.00	200.00	200.00
51-40-475	SUPPLIES/WATER PROJECTS	.00	.00	.00
51-40-480	SPECIAL DEPARTMENT SUPPLIES	500.00	500.00	500.00
51-40-490	Water Tests	4,500.00	4,500.00	4,500.00
51-40-495	Water Treatment Supplies	1,000.00	1,200.00	1,200.00
51-40-510	INSURANCE AND SURETY BONDS	5,000.00	5,000.00	6,024.00
51-40-515	WORKERS COMPENSATION INS	400.00	400.00	400.00
51-40-610	MISCELLANEOUS SUPPLIES	400.00	400.00	400.00

Account Number	Account Title	2019-20	2019-20	2019-20
		Approved 5/9/19 Tentative Budget	Approved 6/20/19 Proposed Budget	8/14/19 Working Budget
51-40-620	MISCELLANEOUS SERVICES	1,000.00	1,000.00	1,000.00
51-40-630	BAD DEBT EXPENSE	.00	.00	.00
51-40-650	DEPRECIATION	56,000.00	58,000.00	58,000.00
51-40-740	CAPITAL OUTLAY	248,000.00	209,976.00	209,976.00
51-40-810	DEBT SERVICE - PRINCIPAL	10,000.00	10,000.00	10,000.00
51-40-820	DEBT SERVICE - INTEREST	.00	.00	.00
51-40-830	INFRASTRUCTURE REPLACEMENT	15,000.00	15,000.00	15,000.00
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00
Total EXPENDITURES:		413,875.00	379,751.00	379,751.00
Total Expenditure:		413,875.00	379,751.00	379,751.00
Net Total WATER FUND:		.00	.00	.00

Account Number	Account Title	2019-20 Approved 5/9/19 Tentative Budget	2019-20 Approved 6/20/19 Proposed Budget	2019-20 8/14/19 Working Budget
SEWER FUND				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	100,000.00	100,000.00	100,000.00
52-34-200	CONNECTION FEES	.00	.00	.00
Total CHARGES FOR SERVICES:		100,000.00	100,000.00	100,000.00
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	10,000.00	10,000.00	10,000.00
Total MISCELLANEOUS REVENUE:		10,000.00	10,000.00	10,000.00
Source: 38				
52-38-900	MISCELLANEOUS	.00	.00	.00
Total Source: 38:		.00	.00	.00
CONTRIBUTIONS AND TRANSFERS				
52-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00
52-39-200	USE OF SEWER RESERVE/PTIF	2,750.00	11,673.00	11,673.00
52-39-300	OTHER FINANCING SOURCES	2,750.00	2,750.00	2,750.00
Total CONTRIBUTIONS AND TRANSFERS:		5,500.00	14,423.00	14,423.00
Total Revenue:		115,500.00	124,423.00	124,423.00
EXPENDITURES				
52-40-110	SALARIES AND WAGES	3,000.00	3,000.00	3,000.00
52-40-130	EMPLOYEE BENEFITS	360.00	360.00	360.00
52-40-131	EMPLOYEE TAXES	.00	.00	.00
52-40-250	EQUIP-SUPPLIES/MNTNCE	300.00	300.00	300.00
52-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00
52-40-305	DISPOSAL COSTS	69,000.00	69,000.00	69,000.00
52-40-310	PROFESS/TECHNICAL SERVICES	1,000.00	1,000.00	1,000.00
52-40-325	PROF & TECH SERVICES - LEGAL	2,000.00	1,000.00	1,000.00
52-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00
52-40-510	INSURANCE AND SURETY BONDS	5,000.00	5,000.00	5,000.00
52-40-515	WORKERS COMPENSATION INS	400.00	400.00	400.00
52-40-610	MISCELLANEOUS SUPPLIES	800.00	800.00	800.00
52-40-620	MISCELLANEOUS SERVICES	2,500.00	2,500.00	2,500.00
52-40-630	Bad Debt Expense	.00	.00	.00
52-40-650	DEPRECIATION	20,563.00	20,563.00	20,563.00
52-40-740	CAPITAL OUTLAY	5,500.00	5,500.00	5,500.00
52-40-810	DEBT SERVICE - PRINCIPAL	10,000.00	10,000.00	10,000.00
52-40-820	DEBT SERVICE - INTEREST	.00	.00	.00
52-40-830	INFRASTRUCTURE REPLACEMENT	5,000.00	5,000.00	5,000.00
52-40-910	TRANSFERS TO OTHER FUNDS	.00	.00	.00
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00
Total EXPENDITURES:		125,423.00	124,423.00	124,423.00
Total Expenditure:		125,423.00	124,423.00	124,423.00
Net Total SEWER FUND:		9,923.00-	.00	.00

Account Number	Account Title	2019-20 Approved 5/9/19 Tentative Budget	2019-20 Approved 6/20/19 Proposed Budget	2019-20 8/14/19 Working Budget
Net Grand Totals:		<u>25,839.90-</u>	<u>.00</u>	<u>.00</u>

TOWN OF RESOLUTION 2019-R-13

A RESOLUTION ADOPTING THE FINAL BUDGETS FOR THE TOWN OF ALTA FOR FISCAL YEAR 2019-2020

WHEREAS, the Town Council, after conducting two public hearings, the second in conformity with the State's Truth in Taxation legislation, deems it in the public interest to establish the General Fund budget, Water Enterprise Budget, and Sewer Enterprise Budget at the amounts set below:

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF ALTA AS FOLLOWS:

Section 1. Budget Adoption

- A. The amounts shown in Exhibit "A" attached hereto and by this reference incorporated herein, are hereby appropriated for the corporate purposes and objects of the Town of Alta, Utah, for the fiscal year commencing July 1, 2019 and ending June 30, 2020, and are hereby adopted as the Budgets of the Town of Alta, Utah for fiscal year 2019-2020.
- B. Pursuant to law, a copy of the budget for each fund within the Budget shall be certified by the Mayor and shall be filed with the State Auditor within 30 days after final adoption of Budget.
- C. Pursuant to law, a certified copy of the Budgets shall be filed in the office of the Town Clerk and shall be available for public inspection during regular business hours.

Section 2. Tax Rate and Levy

- A. For the purposes of defraying the necessary and proper expenses of the Town of Alta and for maintaining the government thereof, it is hereby determined that the rate of the general Town of Alta property tax to be levied against all real and personal property within the Town of Alta made taxable by law for the year 2019 shall be established at the certified rate to be determined by the Alta Town Council sufficient to fund revenues set forth in the attached Exhibit "A". The Certified Tax Rate set by the Alta Town Council shall be 0.001292.
- B. As required by law, the rate hereinabove determined and levied, along with all statement and information required by law, shall be reported to the Auditor of Salt Lake County, State of Utah, and the Utah State Tax Commission.

Section 3. Further Action. In addition to the foregoing, the Mayor is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and levy of property taxes. Such actions may include, but are not necessarily limited to notification, reporting, and publishing as required by and consistent with applicable law.

Section 4. Severability. If any provision of this Resolution is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective Date. This Resolution shall take effect upon passage and be posted as required by law.

PASSED AND APPROVED THIS 14th DAY OF AUGUST, 2019.

Harris Sondak, Mayor

ATTEST:

Piper Lever
Town Clerk

DRAFT

Administrator's overview for the August 14, 2019, Town Council meeting

- Sugarplum Village EF&G, the units damaged by fire were recently released by the insurance company. Findings were the same as originally thought; there was a gas leak that entered the interior wall space. The fire started when the gas came in contact with sources of ignition. It is too late to rebuild before winter. Utah Disaster Cleanup has obtained a demolition permit. They will inspect, demo what is unstable, clean up the site, fence off and protect the area. They will begin architecture and engineering with the goal of having plans approved to begin rebuilding in the spring.
- Sugarplum Village #25, just down the road from EF&G experienced a chimney fire shortly after the aforementioned units burned. Damage was minor. Alpine Restoration has obtained a building permit for restoration and remodel of the unit.
- Patsey Marley
In addition to the suit mentioned last month, of which the town is not party, there are a number of other issues facing the estate today.
Salt Lake Valley Health Department received a formal complaint from the Friends of Alta related to erosion of the trench, which was also brought up in your last meeting. The Health Department has required the estate to revegetate and stabilize the trench, whether currently working or not, which began about a week ago.
The State of Utah has found the estate does not have the required amount of water for fire storage. The estates recent plan for pumping water to the subdivision is not acceptable by the State. A reservoir with 180,000-190,000 gallons of water is required. The town's 375,000 gallon reservoir cannot be used as it would put other town users in jeopardy re: fire reserves.
- Community Center
Chris and I met with Architectural Nexus to discuss a feasibility study to identify all of the possible challenges, opportunities and local desires to create a path forward toward an RFP for the scope of the Community Center prior to an RFP for actual construction documents. This is one of the first "baby steps" toward what will actually be in the Community Center and where exactly it might be on the site and what the building might look like. We have a long way to go but this is a start.
- Building Permit Summary
Not a large change from last time, still have a half a dozen or so projects on deck including two new single-family homes. These things sometimes take forever and sometimes you may hear woes that the town is the cause of the holdup. That is rarely if ever the case. As an example, on one of the homes, the owner was using an engineer who had his license revoked by the state. This particular engineer incorrectly designed a number of buildings, including a downtown high rise that ultimately had to be torn down. In this case, the home was not designed to withstand soil pressure or normal snow loads, no avalanche design either. Interesting note, both our engineer and building official were called in to the State Building Code Committee to testify related to this particular engineer. Still hoping both homes can pull off an approval soon to at least get in the ground before winter.
The Town still has to send in .85% of 1% of all building permit fees to the state so the state can run the uniform building code program. That is done on a quarterly basis.
It does look like we will get a lot of new growth this year which will be reflected positively in our property tax collections. We get no additional money for increased valuation on its own. If an

existing property's value goes up, we have to lower our tax rate to collect the same dollar amount as the previous year, unless we choose to go to truth in taxation. Inflation is not built in to the system. However, extensive remodels and additions will contribute to more tax revenue with no action on the Town's part.

- Planning Commission

The Planning Commission met July 23rd. Dark Skies and Wildland Urban Interface/fire protection/defensible space were the main topics.

The Commission felt it a good idea to look at the results of voluntary improvements to lighting to see what affects they might have, while still moving toward a dark sky ordinance. Several of the town's lights are the worst offenders and are being worked on to be dark sky compliant. Those include the street light at the end of the paved road near Grizzly Gulch and the lights on the water building, town office and Alta Central. The Alta Ski Area has committed to changing the lights on the sign at the entry to the upper parking lot as that sign has been taken down to accommodate the work there. The new lights will be shielded and kept to the sign face. The Snowpine has been very positive in ordering shielding and lower wattage, warmer lights for the chandeliers in the drive through entryway. We will begin contacting others for more improvements. It is notable that these changes can be made without adverse effects on public safety.

UFA will be conducting on-site surveys re: appropriate defensible space and later, a "chipper day" to chip up the remains of any trimming or cutting to address fire danger. After the on-site surveys UFA should be better aware of what the situation is in Alta and will help us move forward to appropriate definitions of defensible space and what to do in the future. Chris has been running this program and will have more to say, but we are moving forward.

The Commission will meet again on the above subjects August.

- Utah Local Governments Trust just notified us that we have successfully finished our first month on their new Trust Accountability Program (TAP). The trust will track our status month to month and provide us with reports on that status. The Trust's goal is to engender a culture of safety within all of their organizations, both for its own sake and to keep payouts and premiums down. Thank you for your support on this new program, this time all of our employees will get a \$10 amazon gift card because there were no injuries or damaged town equipment.

That's enough for now, never hesitate to call with any questions or comments. Thanks!

MARSHAL'S OFFICE STAFF REPORT

- A severe weather event occurred Saturday, August 3rd. Heavy rains and hail resulted in numerous mudslides occurring on the North Side of the canyon. Debris washed onto several vehicles parked in the Flagstaff and Albion areas. The Michigan City access road was compromised, leaving some resident vehicles stranded. Alta Ski Lifts brought road base and made some repairs. The road is now drivable. There were no injuries or structural damages reported along with this event.
- On Saturday, August 17th, there will be a road delay for down canyon traffic from about 6:30am to 8:00am for the Sandy City Run Elevated ½ Marathon that begins in Alta.
- The Marshal has begun training with Lexipol, the company hired to consult and assisting us in constructing a new Police Policy manual to bring us into compliance with industry best practices and to satisfy the requirements placed on the Town by the Utah Local Governments Trust.
- A missing person case was investigated jointly with UPD. A young man visiting from California was reported missing by friends and family. His last contact was a social media post showing him in Albion Basin. The man was located safely in California.
- We are currently working with potential vendors on capital projects to resolve the dispatch phone/radio recorder problem and; repairs with possible upgrades to our camera system.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: August Staff Report

Date: August 9, 2019

Attachments:

Unified Fire Authority Wildfire Home and Property Assessments

Unified Fire Authority Wildland crews will be in Alta early the week of August 12th to conduct wildfire hazard assessments of home and other properties. As of Friday August 9th, roughly 10 homes and cabins, and 2 multifamily developments, are signed up. As we've discussed, staff hopes to use feedback from these assessments to inform any ordinance updates that may be required in order to allow property owners to create defensible space around their homes by removing trees, etc.

UFA Wildland crews will return to Alta in early September to offer "chipper days," when homeowners can work with UFA to remove hazardous fuels from their properties.

Decoration of SR 210 Median

I met with Sara Gibbs of Alta Community Enrichment, and community member Liz Fredrick, to make a plan to decorate the traffic calming median located along SR 210 between the Alta Lodge and the Rustler Lodge. At this point, we intend to landscape the front and rear of the median with a total of four planter boxes, to be surrounded by local rock. We will leave a section in the middle of the median free of this decorative scheme, in order to provide either for installation of a permanent variable message sign, or to host a sculpture or some other three-dimensional work of art or exhibit. Staff and the mayor have discussed the town supporting this project with Town of Alta funds and maintenance labor.

Building Maintenance/Capital Projects

- Our painting crew finished the interior painting of the town office in three days during the week of July 29th.

- We've identified several viable carpet products, including a line of environmentally preferable carpet tiles, and we are awaiting a quote on prices for carpet from this brand before moving ahead to schedule a project.
- Staff is reviewing several specification options for the replacement of the Town Office membrane roof. We may need to rebid the project depending on which roofing system we determine is preferable, but it seems likely we'll be able to complete this project before winter, for roughly the budgeted amount or less. Based on the first bid we received for the project, staff was concerned the cost for the project may have grossly exceeded our budget, but we are confident we can proceed per the TOA capital projects plan and budget.
- As of now, any progress on an effort to replace asphalt north of SR 210 in the "Flagstaff Lot" and adjacent areas will be undertaken solely by the town. Staff has not pursued this project further of late due to concerns about costs for other capital projects exceeding budget amounts, but we have addressed those concerns adequately at this time. The Town needs to determine whether to replace the portion of asphalt it originally planned to replace, expand the segment to encompass all the northside parking areas between the USFS Garage and the recycling dumpsters, or delay the project.